

INSTRUCTIONAL MATERIAL FINAL ALLOCATION 2007-2008 (100%)

SCHOOL NAME	40 DAY	40 DAY	ADDITIONAL	ADDITIONAL	TOTAL	ALLOCATION	INITIAL	INCREASE	CORE	NON-CORE	Senate Bil 1225
	MEMBERSHIP	MEMBERSHIP	PUPILS	PUPILS	WEIGHTED	\$	ALLOCATION	AMOUNT	BASAL	BASAL	Other IM Uses
				x 6	ADM	99.76	90%	(ADJUSTMENT)	(50%)	(50%)	May budget up to
PUBLIC SCHOOLS:											
	<i>FY 2007</i>	<i>FY 2008</i>									
Alamogordo Public Schools	6468.0	6266.0	0.00	0.00	6,266.00	625,096	\$563,104	61,992	\$312,548	312,548	78,137
Albuquerque Public Schools	88613.0	87435.0	0.00	0.00	87,435.00	8,722,516	\$7,714,648	1,007,868	\$4,361,258	4,361,258	1,090,315
Animas Public Schools	268.0	251.0	0.00	0.00	251.00	25,040	\$23,332	1,708	\$12,520	12,520	3,130
Artesia Public Schools	3516.0	3504.0	0.00	0.00	3,504.00	349,559	\$306,103	43,456	\$174,780	174,779	43,695
Aztec Municipal Schools	3112.5	3038.0	0.00	0.00	3,038.00	303,071	\$270,974	32,097	\$151,536	151,535	37,884
Belen Consolidated Schools	4791.0	4710.0	0.00	0.00	4,710.00	469,870	\$417,104	52,766	\$234,935	234,935	58,734
Bernalillo Public Schools	3111.0	3154.0	43.00	258.00	3,412.00	340,381	\$270,844	69,537	\$170,191	170,190	42,548
Bloomfield Public Schools	3094.0	3064.0	0.00	0.00	3,064.00	305,665	\$269,364	36,301	\$152,833	152,832	38,208
Capitan Public Schools	561.0	534.0	0.00	0.00	534.00	53,272	\$48,841	4,431	\$26,636	26,636	6,659
Carlsbad Municipal Schools	5937.5	5825.0	0.00	0.00	5,825.00	581,102	\$516,919	64,183	\$290,551	290,551	72,638
Carrizozo Municipal Schools	204.5	215.0	10.50	63.00	278.00	27,733	\$17,804	9,929	\$13,867	13,866	3,467
Central Consolidated Schools	6732.0	6561.0	0.00	0.00	6,561.00	654,525	\$586,088	68,437	\$327,263	327,262	81,816
Chama Valley Schools	464.5	452.0	0.00	0.00	452.00	45,092	\$40,439	4,653	\$22,546	22,546	5,637
Cimarron Public Schools	426.5	446.0	19.50	117.00	563.00	56,165	\$37,131	19,034	\$28,083	28,082	7,021
Clayton Municipal Schools	518.5	531.0	12.50	75.00	606.00	60,455	\$45,141	15,314	\$30,228	30,227	7,557
Cloudcroft Municipal Schools	467.5	460.0	0.00	0.00	460.00	45,890	\$40,701	5,189	\$22,945	22,945	5,736
Clovis Municipal Schools	8127.5	7965.0	0.00	0.00	7,965.00	794,588	\$707,580	87,008	\$397,294	397,294	99,324
Cobre Consolidated Schools	1400.5	1381.0	0.00	0.00	1,381.00	137,769	\$121,928	15,841	\$68,885	68,884	17,221
Corona Public Schools	87.0	84.0	0.00	0.00	84.00	8,380	\$7,574	806	\$4,190	4,190	1,048
Cuba Independent Schools	674.5	694.0	19.50	117.00	811.00	80,905	\$58,722	22,183	\$40,453	40,452	10,113
Deming Public Schools	5418.5	5375.0	0.00	0.00	5,375.00	536,210	\$471,735	64,475	\$268,105	268,105	67,026
Des Moines Public Schools	133.0	93.0	0.00	0.00	93.00	10,846	\$11,579	(733)	\$5,423	5,423	1,356
Dexter Public Schools	1102.0	1083.0	0.00	0.00	1,083.00	108,040	\$95,940	12,100	\$54,020	54,020	13,505
Dora Public Schools	201.0	218.0	17.00	102.00	320.00	31,923	\$17,499	14,424	\$15,962	15,961	3,990
Dulce Public Schools	677.5	689.0	11.50	69.00	758.00	75,618	\$58,983	16,635	\$37,809	37,809	9,452
Elida Municipal Schools	130.0	118.0	0.00	0.00	118.00	11,772	\$11,318	454	\$5,886	5,886	1,472
Espanola Public Schools	4377.5	4284.0	0.00	0.00	4,284.00	427,372	\$381,105	46,267	\$213,686	213,686	53,422
Estancia Public Schools	955.5	1004.0	48.50	291.00	1,295.00	129,189	\$83,186	46,003	\$64,595	64,594	16,149
Eunice Public Schools	577.0	566.0	0.00	0.00	566.00	56,464	\$50,234	6,230	\$28,232	28,232	7,058
Farmington Public Schools	10200.0	10081.0	0.00	0.00	10,081.00	1,005,681	\$888,012	117,669	\$502,841	502,840	125,710
Floyd Municipal Schools	260.0	240.0	0.00	0.00	240.00	23,942	\$22,636	1,306	\$11,971	11,971	2,993
Fort Sumner Public Schools	311.5	298.0	0.00	0.00	298.00	29,728	\$27,119	2,609	\$14,864	14,864	3,716
Gadsden Independent Schools	13968.0	13808.0	0.00	0.00	13,808.00	1,377,486	\$1,216,054	161,432	\$688,743	688,743	172,186
Gallup-McKinley County Schools	12469.0	12086.0	0.00	0.00	12,086.00	1,205,699	\$1,085,551	120,148	\$602,850	602,849	150,712
Grady Public Schools	134.0	118.0	0.00	0.00	118.00	11,772	\$11,666	106	\$5,886	5,886	1,472
Grants-Cibola County Schools	3656.5	3655.0	0.00	0.00	3,655.00	364,623	\$318,335	46,288	\$182,312	182,311	45,578
Hagerman Public School	452.5	442.0	0.00	0.00	442.00	44,094	\$39,395	4,699	\$22,047	22,047	5,512
Hatch Valley Schools	1411.5	1416.0	4.50	27.00	1,443.00	143,954	\$122,885	21,069	\$71,977	71,977	17,994
Hobbs Public Schools	7739.0	7760.0	21.00	126.00	7,886.00	786,707	\$673,757	112,950	\$393,354	393,353	98,338
Hondo Valley Public Schools	128.0	121.0	0.00	0.00	121.00	12,071	\$11,144	927	\$6,036	6,035	1,509
House Public Schools	113.0	105.0	0.00	0.00	105.00	10,475	\$9,838	637	\$5,238	5,237	1,309
Jal Public Schools	422.5	396.0	0.00	0.00	396.00	39,505	\$36,783	2,722	\$19,753	19,752	4,938
Jemez Mountain Schools	333.0	343.0	10.00	60.00	403.00	40,203	\$28,991	11,212	\$20,102	20,101	5,025
Jemez Valley Public Schools	312.5	325.0	12.50	75.00	400.00	39,904	\$27,206	12,698	\$19,952	19,952	4,988
Lake Arthur Public Schools	155.5	145.0	0.00	0.00	145.00	14,465	\$13,538	927	\$7,233	7,232	1,808
Las Cruces Public Schools	23466.5	23370.0	0.00	0.00	23,370.00	2,331,391	\$2,042,993	288,398	\$1,165,696	1,165,695	291,424
Las Vegas City Schools	2057.5	2077.0	19.50	117.00	2,194.00	218,873	\$179,126	39,747	\$109,437	109,436	27,359
Las Vegas West Public School	1815.0	1688.0	0.00	0.00	1,688.00	168,395	\$158,014	10,381	\$84,198	84,197	21,049
Logan Public Schools	221.5	228.0	6.50	39.00	267.00	26,636	\$19,284	7,352	\$13,318	13,318	3,330
Lordsburg Public Schools	681.5	663.0	0.00	0.00	663.00	66,141	\$59,331	6,810	\$33,071	33,070	8,268
Los Alamos Public Schools	3526.0	3424.0	0.00	0.00	3,424.00	341,578	\$306,974	34,604	\$170,789	170,789	42,697
Los Lunas Public Schools	8740.5	8488.0	0.00	0.00	8,488.00	846,763	\$760,948	85,815	\$423,382	423,381	105,845
Loving Public Schools	575.5	567.0	0.00	0.00	567.00	56,564	\$50,103	6,461	\$28,282	28,282	7,071
Lovington Public Schools	2967.0	2971.0	4.00	24.00	2,995.00	298,781	\$258,307	40,474	\$149,391	149,390	37,348
Magdalena Public Schools	432.0	424.0	0.00	0.00	424.00	42,298	\$37,610	4,688	\$21,149	21,149	5,287

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Maxwell Public Schools	106.0	101.0	0.00	0.00	101.00	10,076	\$9,228	848	\$5,038	5,038	1,260
Melrose Public Schools	225.5	198.0	0.00	0.00	198.00	19,752	\$19,632	120	\$9,876	9,876	2,469
Mesa Vista Cons. Schools	431.0	433.0	2.00	12.00	445.00	44,393	\$37,523	6,870	\$22,197	22,196	5,549
Mora Public Schools	607.0	565.0	0.00	0.00	565.00	56,364	\$52,845	3,519	\$28,182	28,182	7,046
Moriarty Public Schools	3860.5	3573.0	0.00	0.00	3,573.00	356,442	\$336,095	20,347	\$178,221	178,221	44,555
Mosquero Public Schools	41.0	38.0	0.00	0.00	38.00	3,791	\$3,569	222	\$1,896	1,895	474
Mountainair Public Schools	353.0	338.0	0.00	0.00	338.00	33,719	\$30,732	2,987	\$16,860	16,859	4,215
Pecos Independent Schools	732.0	698.0	0.00	0.00	698.00	69,632	\$63,728	5,904	\$34,816	34,816	8,704
Penasco Independent Schools	582.5	544.0	0.00	0.00	544.00	54,269	\$50,712	3,557	\$27,135	27,134	6,784
Pojoaque Valley Schools	1982.5	2007.0	24.50	147.00	2,154.00	214,883	\$172,596	42,287	\$107,442	107,441	26,860
Portales Public Schools	2974.0	2740.0	0.00	0.00	2,740.00	273,342	\$258,916	14,426	\$136,671	136,671	34,168
Quemado Public Schools	205.0	186.0	0.00	0.00	186.00	18,555	\$17,847	708	\$9,278	9,277	2,319
Questa Independent Schools	432.5	430.0	0.00	0.00	430.00	42,897	\$37,653	5,244	\$21,449	21,448	5,362
Raton Public Schools	1426.0	1337.0	0.00	0.00	1,337.00	133,379	\$124,148	9,231	\$66,690	66,689	16,672
Reserve Public Schools	172.5	184.0	11.50	69.00	253.00	25,239	\$15,018	10,221	\$12,620	12,619	3,155
Rio Rancho	14714.5	15504.0	789.50	4,737.00	20,241.00	2,019,242	\$1,281,044	738,198	\$1,009,621	1,009,621	252,405
Roswell Independent Schools	9288.5	9245.0	0.00	0.00	9,245.00	922,281	\$808,657	113,624	\$461,141	461,140	115,285
Roy Public Schools	67.5	77.0	9.50	57.00	134.00	13,368	\$5,877	7,491	\$6,684	6,684	1,671
Ruidoso Public Schools	2320.0	2238.0	0.00	0.00	2,238.00	223,263	\$201,979	21,284	\$111,632	111,631	27,908
San Jon Public Schools	145.5	148.0	2.50	15.00	163.00	16,261	\$12,667	3,594	\$8,131	8,130	2,033
Santa Fe City Schools	12424.5	12085.0	0.00	0.00	12,085.00	1,205,600	\$1,081,677	123,923	\$602,800	602,800	150,700
Santa Rosa Consolidated Schools	668.0	651.0	0.00	0.00	651.00	64,944	\$58,156	6,788	\$32,472	32,472	8,118
Silver City Consolidated Schools	3139.5	3079.0	0.00	0.00	3,079.00	307,161	\$273,325	33,836	\$153,581	153,580	38,395
Socorro Public Schools	1757.0	1708.0	0.00	0.00	1,708.00	170,390	\$152,964	17,426	\$85,195	85,195	21,299
Springer Municipal Schools	202.5	195.0	0.00	0.00	195.00	19,453	\$17,630	1,823	\$9,727	9,726	2,432
Taos Municipal Schools	2911.5	2773.0	0.00	0.00	2,773.00	276,634	\$253,475	23,159	\$138,317	138,317	34,579
Tatum Public Schools	274.0	284.0	10.00	60.00	344.00	34,317	\$23,854	10,463	\$17,159	17,158	4,290
Texico Public Schools	509.5	520.0	10.50	63.00	583.00	58,160	\$44,357	13,803	\$29,080	29,080	7,270
Truth or Consequences Public Schools	1456.5	1370.0	0.00	0.00	1,370.00	136,671	\$126,803	9,868	\$68,336	68,335	17,084
Tucumcari Public Schools	1079.0	1025.0	0.00	0.00	1,025.00	102,254	\$93,938	8,316	\$51,127	51,127	12,782
Tularosa Public Schools	1030.0	955.0	0.00	0.00	955.00	95,271	\$89,672	5,599	\$47,636	47,635	11,909
Vaughn Public Schools	99.0	103.0	4.00	24.00	127.00	12,670	\$8,619	4,051	\$6,335	6,335	1,584
Wagon Mound Public Schools	161.5	161.0	0.00	0.00	161.00	16,061	\$14,060	2,001	\$8,031	8,030	2,008
Zuni Public Schools	1501.0	1497.0	0.00	0.00	1,497.00	149,341	\$130,677	18,664	\$74,671	74,670	18,668
TOTAL PUBLIC SCHOOLS	316,577	312,229	1,124	6,744	318,973	31,822,312	27,561,193		\$15,911,156	15,911,156	3,977,789

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	FY 2007	FY 2008				99.76					
CHARTER SCHOOLS:											
Academia de Lengua y Cultura	108.0	73.0	0.00	0.00	73.00	7,282	\$9,402	(2,120)			910
Academy for Tech & Classics	252.0	289.0	37.00	222.00	511.00	50,977	\$21,939	29,038			6,372
Alb. Talent Dev. Secondary	0.0	90.0	90.00	540.00	630.00	62,849	\$91,413	(28,564)			7,856
Aldo Leopold	73.0	95.0	22.00	132.00	227.00	22,646	\$6,355	16,291			2,831
Alma D' Arte	165.0	164.0	0.00	0.00	164.00	16,361	\$14,365	1,996			2,045
Aminstad (closed)							\$1,741	(1,741)			
Amy Biehl Charter High School	238.0	238.0	0.00	0.00	238.00	23,743	\$20,720	3,023			2,968
Anansi Charter School	50.0	49.0	0.00	0.00	49.00	4,888	\$4,353	535			611
Bataan Military Academy	0.0	114.0	114.00	684.00	798.00	79,608	\$60,942	18,666			9,951
Bridge Academy	37.0	29.0	0.00	0.00	29.00	2,893	\$3,221	(328)			362
Career Academic Tech. Academy	0.0	99.0	99.00	594.00	693.00	69,134	\$38,089	31,045			8,642
Carinas de los Ninos	62.0	74.0	12.00	72.00	146.00	14,565	\$5,398	9,167			1,821
Cesar Chavez	134.0	150.0	16.00	96.00	246.00	24,541	\$11,666	12,875			3,068
Cesar Chavez (Deming)	86.0	98.0	12.00	72.00	170.00	16,959	\$7,487	9,472			2,120
Charter School 37	137.0	105.0	0.00	0.00	105.00	10,475	\$11,927	(1,452)			1,309
Digital Arts & Tech. (Alb. Charter Voc.)	486.0	345.0	0.00	0.00	345.00	34,417	\$42,311	(7,894)			4,302
Christine Duncan	123.0	147.0	24.00	144.00	291.00	29,030	\$10,708	18,322			3,629
Cottonwood Charter School	163.0	170.0	7.00	42.00	212.00	21,149	\$14,191	6,958			2,644
Creative Education Preparatory #1	171.0	167.0	0.00	0.00	167.00	16,660	\$14,887	1,773			2,083
Creative Education Preparatory #2	187.0	168.0	0.00	0.00	168.00	16,760	\$16,280	480			2,095
East Mountain Charter High School	308.0	325.0	17.00	102.00	427.00	42,598	\$26,814	15,784			5,325
Espanola Military Academy	256.0	164.0	0.00	0.00	164.00	16,361	\$22,287	(5,926)			2,045
Alb. Inst. For Math (High Tech High)	107.0	121.0	14.00	84.00	205.00	20,451	\$9,315	11,136			2,556
Horizon Academy South	649.0	617.0	0.00	0.00	617.00	61,552	\$56,502	5,050			7,694
Horizon Academy West	437.0	429.0	0.00	0.00	429.00	42,797	\$38,045	4,752			5,350
Jefferson Montessori	74.0	82.0	8.00	48.00	130.00	12,969	\$6,442	6,527			1,621
La Academia de Esperanza	211.0	190.0	0.00	0.00	190.00	18,954	\$18,370	584			2,369
La Ascademia Dolores	125.0	81.0	0.00	0.00	81.00	8,081	\$10,883	(2,802)			1,010
La Luz del Monte	105.0	109.0	4.00	24.00	133.00	13,268	\$9,141	4,127			1,659
La Promesa	45.0	62.0	17.00	102.00	164.00	16,361	\$3,918	12,443			2,045
La Resolana Leadership	53.0	59.0	6.00	36.00	95.00	9,477	\$4,614	4,863			1,185
Lacy Sims (closed)							\$2,786	(2,786)			
Las Montanas Charter	0.0	90.0	90.00	540.00	630.00	62,849	\$30,471	32,378			7,856
Lindrieth Area Heritage	21.0	25.0	4.00	24.00	49.00	4,888	\$1,828	3,060			611
Los Puentes	166.0	130.0	0.00	0.00	130.00	12,969	\$14,452	(1,483)			1,621
Middle College	46.0	50.0	4.00	24.00	74.00	7,382	\$4,005	3,377			923
Monte del Sol	366.0	368.0	2.00	12.00	380.00	37,909	\$31,864	6,045			4,739
Montessori Elem	176.0	176.0	0.00	0.00	176.00	17,558	\$15,323	2,235			2,195
Montessori of the Rio Grande	159.0	155.0	0.00	0.00	155.00	15,463	\$13,843	1,620			1,933
Moreno Valley	82.0	82.0	0.00	0.00	82.00	8,180	\$7,139	1,041			1,023
Mosaic Academy	120.0	160.0	40.00	240.00	400.00	39,904	\$10,447	29,457			4,988
Mountain Mahogany	63.0	79.0	16.00	96.00	175.00	17,458	\$5,485	11,973			2,182
Native American Community	92.0	158.0	66.00	396.00	554.00	55,267	\$8,010	47,257			6,908
North Albq. Co-Op.	133.0	155.0	22.00	132.00	287.00	28,631	\$11,579	17,052			3,579
North Valley Academy	401.0	398.0	0.00	0.00	398.00	39,704	\$34,911	\$4,793			4,963
Nuestros Valores	115.0	125.0	10.00	60.00	185.00	18,456	\$10,012	8,444			2,307
Pub. Acad. For Performing Arts	324.0	343.0	19.00	114.00	457.00	45,590	\$28,207	17,383			5,699
Ralph Bunch	109.0	82.0	0.00	0.00	82.00	8,180	\$9,490	(1,310)			1,023
Red River Valley	91.0	59.0	0.00	0.00	59.00	5,886	\$7,922	(2,036)			736
Rio Gallinas Charter School	57.0	85.0	28.00	168.00	253.00	25,239	\$4,962	20,277			3,155
Robert F. Kennedy	232.0	238.0	6.00	36.00	274.00	27,334	\$20,198	7,136			3,417
Roots and Wings	24.0	26.0	2.00	12.00	38.00	3,791	\$2,089	1,702			474
S.I.A. Tech	292.0	284.0	0.00	0.00	284.00	28,332	\$25,422	2,910			3,542
San Diego Riverside	116.0	100.0	0.00	0.00	100.00	9,976	\$10,099	(123)			1,247
Sidney Gutierrez	60.0	60.0	0.00	0.00	60.00	5,986	\$5,224	762			748
South Valley Academy	215.0	220.0	5.00	30.00	250.00	24,940	\$18,718	6,222			3,118
Southwest Primary	102.0	103.0	1.00	6.00	109.00	10,874	\$8,880	1,994			1,359
Southwest Secondary	250.0	266.0	16.00	96.00	362.00	36,113	\$21,765	14,348			4,514
Taos Municipal Charter	203.0	204.0	1.00	6.00	210.00	20,950	\$17,673	3,277			2,619
The Learning Community Charter School	171.0	181.0	10.00	60.00	241.00	24,042	\$14,887	9,155			3,005
Turquoise Trail	453.0	449.0	0.00	0.00	449.00	44,792	\$39,438	5,354			5,599
Twenty First Cent.	211.0	208.0	0.00	0.00	208.00	20,750	\$18,370	2,380			2,594
Village Academy	47.0	66.0	19.00	114.00	180.00	17,957	\$4,092	13,865			2,245
Vista Grande	0.0	76.0	76.00	456.00	532.00	53,072	\$73,131	(20,059)			6,634

INSTRUCTIONAL MATERIAL FINAL ALLOCATION 2007-2008 (100%)

SCHOOL NAME	40 DAY MEMBERSHIP	40 DAY MEMBERSHIP	ADDITIONAL PUPILS	ADDITIONAL PUPILS x 6	TOTAL WEIGHTED ADM	ALLOCATION \$ 99.76	INITIAL ALLOCATION 90%	INCREASE AMOUNT (ADJUSTMENT)	CORE BASAL (50%)	NON-CORE BASAL (50%)	Senate Bil 1225 Other IM Uses May budget up to
Walatowa	60.0	50.0	0.00	0.00	50.00	4,988	\$5,224	37,875			624
Youth Build Community	123.0	175.0	52.00	312.00	487.00	48,583	\$10,708				6,073
TOTAL CHARTER SCHOOLS	9,922.0	10,329.0	988.00	5,928.00	16,257.00	1,621,799.00	1,162,380.00				202,724.88

INSTRUCTIONAL MATERIAL FINAL ALLOCATION 2007-2008 (100%)

SCHOOL NAME	40 DAY	40 DAY	ADDITIONAL	ADDITIONAL	TOTAL	ALLOCATION	INITIAL	INCREASE	CORE	NON-CORE	Senate Bil 1225
	MEMBERSHIP	MEMBERSHIP	PUPILS	PUPILS	WEIGHTED	\$	ALLOCATION	AMOUNT	BASAL	BASAL	Other IM Uses
	FY 2007	FY 2008		x 6	ADM	99.76	90%	(ADJUSTMENT)	(50%)	(50%)	May budget up to
PRIVATE SCHOOLS											
Agape Community Christian School	42.0	35.0	0.00	0.00	35.00	3,492	\$2,926	566	0	3,492	
Alamo Navajo Elem. & H.S.	274.0	284.0	10.00	60.00	344.00	34,317	\$19,083	15,234	0	34,317	
Albuquerque Academy	1084.0	1086.0	2.00	12.00	1,098.00	109,536	\$75,498	34,038	0	109,536	
Albuquerque Christian School	0.0	364.0	50.00	300.00	664.00	66,241	\$24,377	41,864	0	66,241	
All Saints Catholic School	44.0	123.0	79.00	474.00	597.00	59,557	\$3,065	56,492	(2,579)	56,978	
Annunciation Elementary	394.0	420.0	26.00	156.00	576.00	57,462	\$27,442	30,020	0	57,462	
Appletree Ed. Center	0.0	61.0	25.00	150.00	211.00	21,049	\$12,189	8,860	0	21,049	
Atsa Biyaazh Community	478.0	516.0	0.00	0.00	516.00	51,476	\$33,292	18,184	0	51,476	
Baca Community School	382.0	369.0	0.00	0.00	369.00	36,811	\$26,606	10,205	0	36,811	
Beclabito Day School	90.0	92.0	2.00	12.00	104.00	10,375	\$6,268	4,107	0	10,375	
Bosque Preparatory School	502.0	523.0	21.00	126.00	649.00	64,744	\$34,963	29,781	0	64,744	
Bread Springs Day School	133.0	119.0	0.00	0.00	119.00	11,871	\$9,263	2,608	(1,305)	10,566	
Chamisa Mesa HS	55.0	26.0	0.00	0.00	26.00	2,594	\$3,830	(1,236)	0	2,594	
Chi Chil Tah/Jones Ranch Community School	150.0	127.0	0.00	0.00	127.00	12,670	\$10,447	2,223	0	12,670	
Children's School	45.0	45.0	0.00	0.00	45.00	4,489	\$3,134	1,355	0	4,489	
Christ Lutheran School	193.0	193.0	0.00	0.00	193.00	19,254	\$13,442	5,812	0	19,254	
Christ the King Lutheran	0.0	8.0	50.00	300.00	308.00	30,726	\$24,377	6,349	0	30,726	
Chuska (Ch'oozhgai Comm.) School	214.0	214.0	0.00	0.00	214.00	21,349	\$14,905	6,444	(17,336)	4,013	
Clovis Christian Schools	141.0	268.0	127.00	762.00	1,030.00	102,753	\$9,820	92,933	(10,358)	92,395	
Community Christian School	162.0	162.0	0.00	0.00	162.00	16,161	\$11,283	4,878	(1,365)	14,796	
Congregation B'nai Israel	53.0	39.0	0.00	0.00	39.00	3,891	\$3,691	200	0	3,891	
Cottonwood Montessori School	160.0	159.0	0.00	0.00	159.00	15,862	\$11,144	4,718	0	15,862	
Crownpoint Community School	488.0	488.0	0.00	0.00	488.00	48,683	\$33,988	14,695	0	48,683	
Crystal Boarding School	155.0	109.0	0.00	0.00	109.00	10,874	\$10,795	79	(1,550)	9,324	
Desert Academy	146.0	159.0	13.00	78.00	237.00	23,643	\$10,169	13,474	0	23,643	
Desert Hills RTC	17.0	17.0	0.00	0.00	17.00	1,696	\$1,184	512	(21)	1,675	
DZILTH-NA-O-DITH-HLE School	267.0	259.0	0.00	0.00	259.00	25,838	\$18,596	7,242	0	25,838	
Eastern Hills Baptist	329.0	329.0	0.00	0.00	329.00	32,821	\$22,914	9,907	0	32,821	
Evangel Christian Academy	309.0	294.0	0.00	0.00	294.00	29,329	\$21,522	7,807	(1,415)	27,914	
Fr. James Hay Elementary School	73.0	58.0	0.00	0.00	58.00	5,786	\$5,084	702	(15,256)	(9,470)	
Gallup Catholic School	293.0	269.0	0.00	0.00	269.00	26,835	\$20,407	6,428	0	26,835	
Guadalupe Montessori School	55.0	61.0	6.00	36.00	97.00	9,677	\$3,830	5,847	(1,336)	8,341	
Holy Cross School (SANTA CRUZ)	163.0	165.0	2.00	12.00	177.00	17,658	\$11,353	6,305	0	17,658	
Holy Ghost School	189.0	209.0	20.00	120.00	329.00	32,821	\$13,163	19,658	(547)	32,274	
Hope Christian Schools	1411.0	1417.0	6.00	36.00	1,453.00	144,951	\$98,274	46,677	0	144,951	
Hope Connection School	144.0	153.0	9.00	54.00	207.00	20,650	\$10,030	10,620	0	20,650	
Immanuel Lutheran	202.0	209.0	7.00	42.00	251.00	25,040	\$14,069	10,971	0	25,040	
Isleta Elementary School	260.0	256.0	0.00	0.00	256.00	25,539	\$18,109	7,430	0	25,539	
Jemez Day School	121.0	125.0	4.00	24.00	149.00	14,864	\$8,427	6,437	(1,025)	13,839	
Laguna Elementary School	273.0	284.0	11.00	66.00	350.00	34,916	\$19,014	15,902	(95)	34,821	
Laguna Middle School	144.0	130.0	0.00	0.00	130.00	12,969	\$10,030	2,939	0	12,969	
Las Cruces Catholic Schools	216.0	242.0	26.00	156.00	398.00	39,704	\$15,044	24,660	0	39,704	
Manzano Day School	472.0	466.0	0.00	0.00	466.00	46,488	\$32,874	13,614	0	46,488	
Mariano Lake Community	185.0	192.0	7.00	42.00	234.00	23,344	\$12,885	10,459	(562)	22,782	
McCurdy Elem. & High School	339.0	330.0	0.00	0.00	330.00	32,921	\$23,610	9,311	0	32,921	
Menaul School	155.0	155.0	0.00	0.00	155.00	15,463	\$10,795	4,668	(2,113)	13,350	
Mescalero Apache	484.0	540.0	56.00	336.00	876.00	87,390	\$33,710	53,680	(2,333)	85,057	
Mesilla Valley Christian Schools	491.0	480.0	0.00	0.00	480.00	47,885	\$34,197	13,688	0	47,885	
Mountain View West	47.0	47.0	0.00	0.00	47.00	4,689	\$3,274	1,415	(801)	3,888	
Navajo Preparatory School	186.0	199.0	13.00	78.00	277.00	27,634	\$12,954	14,680	(317)	27,317	
Nenahnezad Community School (Bia) (B)	118.0	162.0	44.00	264.00	426.00	42,498	\$8,218	34,280	(13,010)	29,488	
New Mexico Academy for Sci & Math	64.0	45.0	0.00	0.00	45.00	4,489	\$4,458	31	(1,143)	3,346	
New Sunrise Regional Treatment Center	16.0	17.0	1.00	6.00	23.00	2,294	\$1,114	1,180	(186)	2,108	
Ohkay O'Wingeh (San Juan Day School)	71.0	81.0	10.00	60.00	141.00	14,066	\$4,945	9,121	0	14,066	
Ojo Encino Day School	193.0	181.0	0.00	0.00	181.00	18,057	\$13,442	4,615	(1,820)	16,237	
Our Lady of Assumption	190.0	195.0	5.00	30.00	225.00	22,446	\$13,233	9,213	0	22,446	
Our Lady of Fatima	235.0	205.0	0.00	0.00	205.00	20,451	\$16,367	4,084	(2,477)	17,974	
Pinehill (Ramah Navajo)	357.0	336.0	0.00	0.00	336.00	33,519	\$24,864	8,655	(5,508)	28,011	
Pueblo Pintado Community School	258.0	253.0	0.00	0.00	253.00	25,239	\$17,969	7,270	(1,834)	23,405	
Queen of Heaven School	268.0	235.0	0.00	0.00	235.00	23,444	\$18,666	4,778	(1,800)	21,644	
Rehoboth Christian School	409.0	421.0	12.00	72.00	493.00	49,182	\$28,486	20,696	(264)	48,918	
Rio Grande School	165.0	158.0	0.00	0.00	158.00	15,762	\$11,492	4,270	0	15,762	
River Academy	19.0	20.0	1.00	6.00	26.00	2,594	\$1,323	1,271	(818)	1,776	
Sacred Heart Elem - Farmington	86.0	94.0	8.00	48.00	142.00	14,166	\$5,990	8,176	(505)	13,661	

INSTRUCTIONAL MATERIAL FINAL ALLOCATION 2007-2008 (100%)

SCHOOL NAME	40 DAY MEMBERSHIP	40 DAY MEMBERSHIP	ADDITIONAL PUPILS	ADDITIONAL PUPILS x 6	TOTAL WEIGHTED ADM	ALLOCATION \$	ALLOCATION 99.76	INITIAL ALLOCATION 90%	INCREASE AMOUNT (ADJUSTMENT)	CORE BASAL (50%)	NON-CORE BASAL (50%)	Senate Bil 1225 Other IM Uses May budget up to
Salam Academy	77.0	81.0	4.00	24.00	105.00	10,475		\$5,363	5,112	0	10,475	
San Felipe Catholic School(ALB)	251.0	212.0	0.00	0.00	212.00	21,149		\$17,482	3,667	0	21,149	
San Felipe Elementary School	409.0	402.0	0.00	0.00	402.00	40,104		\$28,486	11,618	0	40,104	
San Ildefonso	27.0	35.0	8.00	48.00	83.00	8,280		\$1,881	6,399	0	8,280	

INSTRUCTIONAL MATERIAL FINAL ALLOCATION 2007-2008 (100%)

SCHOOL NAME	40 DAY	40 DAY	ADDITIONAL	ADDITIONAL	TOTAL	ALLOCATION		INITIAL	INCREASE	CORE	NON-CORE	Senate Bil 1225
	MEMBERSHIP	MEMBERSHIP	PUPILS	PUPILS	WEIGHTED	\$	99.76	ALLOCATION	AMOUNT	BASAL	BASAL	Other IM Uses
				x 6	ADM			90%	(ADJUSTMENT)	(50%)	(50%)	May budget up to
Sandia Preparatory School	666.0	667.0	1.00	6.00	673.00		67,138	\$46,386	20,752	0	67,138	
Sandia View Academy	127.0	129.0	2.00	12.00	141.00		14,066	\$8,846	5,220	(147)	13,919	
Sanostee Day School	63.0	63.0	0.00	0.00	63.00		6,285	\$4,388	1,897	0	6,285	
Santa Clara Day School	134.0	140.0	6.00	36.00	176.00		17,558	\$9,333	8,225	0	17,558	
Santa Fe Indian School	697.0	697.0	0.00	0.00	697.00		69,533	\$48,545	20,988	0	69,533	
Santa Fe Preparatory School	340.0	357.0	17.00	102.00	459.00		45,790	\$23,680	22,110	0	45,790	
Santo Nino	396.0	409.0	13.00	78.00	487.00		48,583	\$27,581	21,002	0	48,583	
Shiprock Northwest High School	447.0	447.0	0.00	0.00	447.00		44,593	\$31,133	13,460	0	44,593	
Sky City Community School	190.0	202.0	12.00	72.00	274.00		27,334	\$13,233	14,101	(2,955)	24,379	
Soloman Schechter Day School	47.0	52.0	5.00	30.00	82.00		8,180	\$3,274	4,906	0	8,180	
St. Andrew's Episcopal School	80.0	80.0	0.00	0.00	80.00		7,981	\$5,572	2,409	0	7,981	
St. Anthony Indian School	115.0	94.0	0.00	0.00	94.00		9,377	\$8,010	1,367	(1,046)	8,331	
St. Bonaventure (Blessed Kateri)	206.0	214.0	8.00	48.00	262.00		26,137	\$14,347	11,790	0	26,137	
St. Charles Borromeo School	341.0	356.0	15.00	90.00	446.00		44,493	\$23,750	20,743	(1,626)	42,867	
St. Edward School	36.0	36.0	0.00	0.00	36.00		3,591	\$2,507	1,084	(1,563)	2,028	
St. Francis Elem. School (LUMBERTON)	58.0	59.0	1.00	6.00	65.00		6,484	\$4,039	2,445	(521)	5,963	
St. Francis of Assisi (GALLUP)	114.0	99.0	0.00	0.00	99.00		9,876	\$7,940	1,936	(246)	9,630	
St. Helena Elem. School	88.0	66.0	0.00	0.00	66.00		6,584	\$6,129	455	0	6,584	
St. Joseph School	81.0	82.0	1.00	6.00	88.00		8,779	\$5,642	3,137	(441)	8,338	
St. Mark in the Valley	19.0	20.0	1.00	6.00	26.00		2,594	\$1,323	1,271	0	2,594	
St. Mary's Elem & High School(ALB)	605.0	600.0	0.00	0.00	600.00		59,856	\$42,137	17,719	0	59,856	
St. Mary's Elementary School (BELEN)	173.0	159.0	0.00	0.00	159.00		15,862	\$12,049	3,813	0	15,862	
St. Michael's High School	814.0	835.0	21.00	126.00	961.00		95,869	\$56,694	39,175	0	95,869	
St. Pius X High School	1035.0	992.0	0.00	0.00	992.00		98,962	\$72,086	26,876	0	98,962	
St. Theresa of Avila School	144.0	133.0	0.00	0.00	133.00		13,268	\$10,030	3,238	0	13,268	
St. Therese School (ALB)	152.0	144.0	0.00	0.00	144.00		14,365	\$10,586	3,779	0	14,365	
St. Thomas Aquinas	418.0	418.0	0.00	0.00	418.00		41,700	\$29,113	12,587	0	41,700	
Sunset Mesa Schools, Inc.	456.0	456.0	0.00	0.00	456.00		45,491	\$31,759	13,732	0	45,491	
T'siya Elementary And Middle School	96.0	92.0	0.00	0.00	92.00		9,178	\$6,686	2,492	0	9,178	
Taos Day School	163.0	165.0	2.00	12.00	177.00		17,658	\$11,353	6,305	0	17,658	
Te Tsu Geh Oweenge (Tesuque School)	12.0	12.0	0.00	0.00	12.00		1,197	\$836	361	(440)	757	
Temple Baptist Academy	203.0	214.0	11.00	66.00	280.00		27,933	\$14,138	13,795	(2,025)	25,908	
Temple Beth Shalom Pre School	21.0	55.0	34.00	204.00	259.00		25,838	\$1,462	24,376	0	25,838	
Tohaali' Community School	201.0	201.0	0.00	0.00	201.00		20,052	\$13,999	6,053	0	20,052	
To'Hajille Community School	320.0	317.0	0.00	0.00	317.00		31,624	\$22,287	9,337	(574)	31,050	
Torreon Christian School	40.0	43.0	3.00	18.00	61.00		6,085	\$2,786	3,299	(101)	5,984	
Valley Christian Academy	89.0	82.0	0.00	0.00	82.00		8,180	\$6,198	1,982	(8,851)	(671)	
Victory Christian School	182.0	144.0	0.00	0.00	144.00		14,365	\$12,676	1,689	0	14,365	
Wingate Elementary	700.0	658.0	0.00	0.00	658.00		65,642	\$48,754	16,888	0	65,642	
Wingate High School	692.0	570.0	0.00	0.00	570.00		56,863	\$48,197	8,666	0	56,863	
Yaxche Learning Center	67.0	83.0	16.00	96.00	179.00		17,857	\$4,666	13,191	(2,339)	15,518	
Zuni Christian Reform School	62.0	58.0	0.00	0.00	58.00		5,786	\$4,318	1,468	0	5,786	
TOTAL PRIVATE SCHOOLS	26,313	26,708	834	5,004	31,712		3,163,590	1,893,590	1,270,000	(112,554)	3,051,036	

INSTRUCTIONAL MATERIAL FINAL ALLOCATION 2007-2008 (100%)

SCHOOL NAME	40 DAY MEMBERSHIP	40 DAY MEMBERSHIP	ADDITIONAL PUPILS	ADDITIONAL PUPILS x 6	TOTAL WEIGHTED ADM	ALLOCATION \$	INITIAL ALLOCATION 90%	INCREASE AMOUNT (ADJUSTMENT)	CORE BASAL (50%)	NON-CORE BASAL (50%)	Senate Bil 1225 Other IM Uses May budget up to
STATE SUPPORTED SCHOOLS											
	<i>FY 2007</i>	<i>FY 2008</i>									
Foothill High School-YDDC	111.0	140.0	29.00	174.00	314.00	31,325	\$9,664	21,661	\$15,663	15,662	
JP Taylor Center	13.0	48.0	0.00	0.00	48.00	4,788	\$1,132	3,656	\$2,394	2,394	
Mimbres School (Child Psychiatrics)	34.0	41.0	7.00	42.00	83.00	8,280	\$2,960	5,320	\$4,140	4,140	
NM Boys School (closed)							\$5,572	(5,572)			
New Mexico Military Institute	368.0	369.0	1.00	6.00	375.00	37,410	\$32,038	5,372	\$18,705	18,705	
New Mexico School for the Deaf	102.0	120.0	18.00	108.00	228.00	22,745	\$8,880	13,865	\$11,373	11,372	
NM Sch. for Visually Handicapped	50.0	54.0	4.00	24.00	78.00	7,781	\$4,353	3,428	\$3,891	3,890	
Sequoyah Adolescent Center	36.0	36.0	0.00	0.00	36.00	3,591	\$3,134	457	\$1,796	1,795	
Camp Sierra Blanca @ Sierra Blanca HS	17.0	11.0	0.00	0.00	11.00	1,480	\$1,480	0	\$740	740	
TOTAL STATE SUPPORTED	731.0	819.0	59	354	1,173	117,400	69,213	48,187	\$58,700	58,700	

ADULT BASIC ED. CENTERS	2005-2006	2006-2007									
Alamo Navajo School (Magdalena)	24	20		0.00	20.00	1,995	\$2,089		0	(94)	
Albuquerque Tech Voc. Institute/ CNM	791	731		0.00	731.00	72,925	\$67,879		(985)	4,061	
Catholic Charities of Central NM	207	187		0.00	187.00	18,655	\$13,277		(4,744)	634	
Clovis Community College	107	140		0.00	140.00	13,966	\$6,232		(3,083)	4,651	
Crownpoint Institute of Tech	32	27		0.00	27.00	2,694	\$0		0	2,694	
Dine College	40	36		0.00	36.00	3,591	\$2,818		(664)	109	
ENMU-Roswell	371	291		0.00	291.00	29,030	\$32,299		0	(3,269)	
ENMU-Ruidoso	64	83		0.00	83.00	8,280	\$5,413		(159)	2,708	
Gathering Place	37	0		0.00	0.00	-	\$2,707		(514)	(3,221)	
Luna Area Vocational School	85	56		0.00	56.00	5,587	\$6,892		(508)	(1,813)	
Mesalands Technical College	39	34		0.00	34.00	3,392	\$3,395		0	(3)	
NM Department of Corrections	749	685		0.00	685.00	68,336	\$65,208		0	3,128	
NM Jr. College	138	129		0.00	129.00	12,869	\$9,521		(2,493)	855	
NMSU-Alamogordo Branch	111	92		0.00	92.00	9,178	\$2,898		(6,766)	(486)	
NMSU-Carlsbad Branch	116	148		0.00	148.00	14,764	\$9,779		(320)	4,665	
NMSU-Dona Ana Occupational Ed	808	788		0.00	788.00	78,611	\$67,772		(2,572)	8,267	
NMSU-Grants Branch	53	60		0.00	60.00	5,986	\$4,614		0	1,372	
Northern NM Community College	83	82		0.00	82.00	8,180	\$7,226		0	954	
San Juan College	218	188		0.00	188.00	18,755	\$18,331		(648)	(224)	
Santa Fe Community College	493	458		0.00	458.00	45,690	\$42,921		0	2,769	
Ser De NM	50	42		0.00	42.00	4,190	\$4,353		0	(163)	
Socorro Consolidated ABE	11	9		0.00	9.00	898	\$0		(10,128)	(9,230)	
Southwestern Indian Polytechnic Inst.	66	56		0.00	56.00	5,587	\$4,750		(996)	(159)	
Tepeyac Consortium	92	71		0.00	71.00	7,083	\$7,687		(323)	(927)	
UNM-Gallup (ABE)	202	145		0.00	145.00	14,465	\$17,586		0	(3,121)	
UNM-Los Alamos Branch	69	68		0.00	68.00	6,784	\$5,484		(523)	777	
UNM-Taos Campus	40	63		0.00	63.00	6,285	\$3,421		(61)	2,803	
UNM-Valencia Campus	197	232		0.00	232.00	23,144	\$15,084		(2,067)	5,993	
Western NM University	120	89		0.00	89.00	8,879	\$8,454		(1,993)	(1,568)	
TOTAL ADULT BASIC ED.	5413.0	5010.0	0	0	5,010	499,799	438,090		(39,547)	22,162	

Prior year adjustment Adjusted Allocation

Prior year adjustment	Adjusted Allocation
0	(94)
(985)	4,061
(4,744)	634
(3,083)	4,651
0	2,694
(664)	109
0	(3,269)
(159)	2,708
(514)	(3,221)
(508)	(1,813)
0	(3)
0	3,128
(2,493)	855
(6,766)	(486)
(320)	4,665
(2,572)	8,267
0	1,372
0	954
(648)	(224)
0	2,769
0	(163)
(10,128)	(9,230)
(996)	(159)
(323)	(927)
0	(3,121)
(523)	777
(61)	2,803
(2,067)	5,993
(1,993)	(1,568)
(39,547)	22,162

GRAND TOTAL	40 DAY MEMBERSHIP	40 DAY MEMBERSHIP	ADDITIONAL PUPILS	ADDITIONAL PUPILS x 6	TOTAL WEIGHTED ADM	BUDGET AMOUNT	INITIAL ALLOCATION 90%	INCREASE AMOUNT (ADJUSTMENT)	CORE BASAL List (50%)	NON-CORE BASAL Items (50%)	Senate Bil 1225 Other IM Uses May budget up to
	358,956	355,095	3,005	18,030	373,125	37,224,900	31,124,466		15,969,856	15,969,856	4,180,514