

INSTRUCTIONAL MATERIAL INITIAL ALLOCATION 2008-2009

SCHOOL NAME	40 DAY MEMBERSHIP	40 DAY MEMBERSHIP	ADDITIONAL PUPILS	ADDITIONAL PUPILS x 6	TOTAL WEIGHTED ADM	ALLOCATION \$ 86.78	CORE BASAL (50%)	NON-CORE BASAL (50%)	Senate Bil 1225 Other IM Uses May budget up to
PUBLIC SCHOOLS:									
	<i>FY 2008</i>	<i>FY 2009</i>							
Alamogordo Public Schools	6266.0	6266.0	0.00	0.00	6,266.00	543,770	\$271,885	271,885	67,971
Albuquerque Public Schools	87435.0	87435.0	0.00	0.00	87,435.00	7,587,694	\$3,793,847	3,793,847	948,462
Animas Public Schools	251.0	251.0	0.00	0.00	251.00	21,782	\$10,891	10,891	2,723
Artesia Public Schools	3504.0	3504.0	0.00	0.00	3,504.00	304,080	\$152,040	152,040	38,010
Aztec Municipal Schools	3038.0	3038.0	0.00	0.00	3,038.00	263,641	\$131,821	131,820	32,955
Belen Consolidated Schools	4710.0	4710.0	0.00	0.00	4,710.00	408,738	\$204,369	204,369	51,092
Bernalillo Public Schools	3154.0	3154.0	0.00	0.00	3,154.00	273,707	\$136,854	136,853	34,213
Bloomfield Public Schools	3064.0	3064.0	0.00	0.00	3,064.00	265,897	\$132,949	132,948	33,237
Capitan Public Schools	534.0	534.0	0.00	0.00	534.00	46,341	\$23,171	23,170	5,793
Carlsbad Municipal Schools	5825.0	5825.0	0.00	0.00	5,825.00	505,499	\$252,750	252,749	63,187
Carrizozo Municipal Schools	215.0	215.0	0.00	0.00	215.00	18,658	\$9,329	9,329	2,332
Central Consolidated Schools	6561.0	6561.0	0.00	0.00	6,561.00	569,370	\$284,685	284,685	71,171
Chama Valley Schools	452.0	452.0	0.00	0.00	452.00	39,225	\$19,613	19,612	4,903
Cimarron Public Schools	446.0	446.0	0.00	0.00	446.00	38,704	\$19,352	19,352	4,838
Clayton Municipal Schools	531.0	531.0	0.00	0.00	531.00	46,081	\$23,041	23,040	5,760
Cloudcroft Municipal Schools	460.0	460.0	0.00	0.00	460.00	39,919	\$19,960	19,959	4,990
Clovis Municipal Schools	7965.0	7965.0	0.00	0.00	7,965.00	691,210	\$345,605	345,605	86,401
Cobre Consolidated Schools	1381.0	1381.0	0.00	0.00	1,381.00	119,845	\$59,923	59,922	14,981
Corona Public Schools	84.0	84.0	0.00	0.00	84.00	7,290	\$3,645	3,645	911
Cuba Independent Schools	694.0	694.0	0.00	0.00	694.00	60,226	\$30,113	30,113	7,528
Deming Public Schools	5375.0	5375.0	0.00	0.00	5,375.00	466,448	\$233,224	233,224	58,306
Des Moines Public Schools	93.0	93.0	0.00	0.00	93.00	7,338	\$3,669	3,669	917
Dexter Public Schools	1083.0	1083.0	0.00	0.00	1,083.00	93,984	\$46,992	46,992	11,748
Dora Public Schools	218.0	218.0	0.00	0.00	218.00	18,918	\$9,459	9,459	2,365
Dulce Public Schools	689.0	689.0	0.00	0.00	689.00	59,792	\$29,896	29,896	7,474
Elida Municipal Schools	118.0	118.0	0.00	0.00	118.00	10,240	\$5,120	5,120	1,280
Espanola Public Schools	4284.0	4284.0	0.00	0.00	4,284.00	371,770	\$185,885	185,885	46,471
Estancia Public Schools	1004.0	1004.0	0.00	0.00	1,004.00	87,128	\$43,564	43,564	10,891
Eunice Public Schools	566.0	566.0	0.00	0.00	566.00	49,118	\$24,559	24,559	6,140
Farmington Public Schools	10081.0	10081.0	0.00	0.00	10,081.00	874,839	\$437,420	437,419	109,355
Floyd Municipal Schools	240.0	240.0	0.00	0.00	240.00	20,827	\$10,414	10,413	2,603
Fort Sumner Public Schools	298.0	298.0	0.00	0.00	298.00	25,861	\$12,931	12,930	3,233
Gadsden Independent Schools	13808.0	13808.0	0.00	0.00	13,808.00	1,198,272	\$599,136	599,136	149,784
Gallup-McKinley County Schools	12086.0	12086.0	0.00	0.00	12,086.00	1,048,835	\$524,418	524,417	131,104
Grady Public Schools	118.0	118.0	0.00	0.00	118.00	10,240	\$5,120	5,120	1,280
Grants-Cibola County Schools	3655.0	3655.0	0.00	0.00	3,655.00	317,184	\$158,592	158,592	39,648
Hagerman Public School	442.0	442.0	0.00	0.00	442.00	38,357	\$19,179	19,178	4,795
Hatch Valley Schools	1416.0	1416.0	0.00	0.00	1,416.00	122,882	\$61,441	61,441	15,360
Hobbs Public Schools	7760.0	7760.0	0.00	0.00	7,760.00	673,420	\$336,710	336,710	84,178
Hondo Valley Public Schools	121.0	121.0	0.00	0.00	121.00	10,500	\$5,250	5,250	1,313
House Public Schools	105.0	105.0	0.00	0.00	105.00	9,112	\$4,556	4,556	1,139
Jal Public Schools	396.0	396.0	0.00	0.00	396.00	34,365	\$17,183	17,182	4,296
Jemez Mountain Schools	343.0	343.0	0.00	0.00	343.00	29,766	\$14,883	14,883	3,721
Jemez Valley Public Schools	325.0	325.0	0.00	0.00	325.00	28,204	\$14,102	14,102	3,526
Lake Arthur Public Schools	145.0	145.0	0.00	0.00	145.00	12,583	\$6,292	6,291	1,573
Las Cruces Public Schools	23370.0	23370.0	0.00	0.00	23,370.00	2,028,071	\$1,014,036	1,014,035	253,509
Las Vegas City Schools	2077.0	2077.0	0.00	0.00	2,077.00	180,244	\$90,122	90,122	22,531
Las Vegas West Public School	1688.0	1688.0	0.00	0.00	1,688.00	146,486	\$73,243	73,243	18,311
Logan Public Schools	228.0	228.0	0.00	0.00	228.00	19,786	\$9,893	9,893	2,473
Lordsburg Public Schools	663.0	663.0	0.00	0.00	663.00	57,536	\$28,768	28,768	7,192
Los Alamos Public Schools	3424.0	3424.0	0.00	0.00	3,424.00	297,138	\$148,569	148,569	37,142
Los Lunas Public Schools	8488.0	8488.0	0.00	0.00	8,488.00	736,597	\$368,299	368,298	92,075
Loving Public Schools	567.0	567.0	0.00	0.00	567.00	49,205	\$24,603	24,602	6,151
Lovington Public Schools	2971.0	2971.0	0.00	0.00	2,971.00	257,826	\$128,913	128,913	32,228
Magdalena Public Schools	424.0	424.0	0.00	0.00	424.00	36,795	\$18,398	18,397	4,599

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Maxwell Public Schools	101.0	101.0	0.00	0.00	101.00	8,765	\$4,383	4,382	1,096
Melrose Public Schools	198.0	198.0	0.00	0.00	198.00	17,183	\$8,592	8,591	2,148
Mesa Vista Cons. Schools	433.0	433.0	0.00	0.00	433.00	37,576	\$18,788	18,788	4,697
Mora Public Schools	565.0	565.0	0.00	0.00	565.00	49,031	\$24,516	24,515	6,129
Moriarty Public Schools	3573.0	3573.0	0.00	0.00	3,573.00	310,068	\$155,034	155,034	38,759
Mosquero Public Schools	38.0	38.0	0.00	0.00	38.00	3,298	\$1,649	1,649	412
Mountainair Public Schools	338.0	338.0	0.00	0.00	338.00	29,332	\$14,666	14,666	3,667
Pecos Independent Schools	698.0	698.0	0.00	0.00	698.00	60,573	\$30,287	30,286	7,572
Penasco Independent Schools	544.0	544.0	0.00	0.00	544.00	47,209	\$23,605	23,604	5,901
Pojoaque Valley Schools	2007.0	2007.0	0.00	0.00	2,007.00	174,169	\$87,085	87,084	21,771
Portales Public Schools	2740.0	2740.0	0.00	0.00	2,740.00	237,780	\$118,890	118,890	29,723
Quemado Public Schools	186.0	186.0	0.00	0.00	186.00	16,141	\$8,071	8,070	2,018
Questa Independent Schools	430.0	430.0	0.00	0.00	430.00	37,316	\$18,658	18,658	4,665
Raton Public Schools	1337.0	1337.0	0.00	0.00	1,337.00	116,026	\$58,013	58,013	14,503
Reserve Public Schools	184.0	184.0	0.00	0.00	184.00	15,968	\$7,984	7,984	1,996
Rio Rancho	15504.0	15504.0	0.00	0.00	15,504.00	1,345,452	\$672,726	672,726	168,182
Roswell Independent Schools	9245.0	9245.0	0.00	0.00	9,245.00	802,290	\$401,145	401,145	100,286
Roy Public Schools	77.0	77.0	0.00	0.00	77.00	6,682	\$3,341	3,341	835
Ruidoso Public Schools	2238.0	2238.0	0.00	0.00	2,238.00	194,216	\$97,108	97,108	24,277
San Jon Public Schools	148.0	148.0	0.00	0.00	148.00	12,844	\$6,422	6,422	1,606
Santa Fe City Schools	12085.0	12085.0	0.00	0.00	12,085.00	1,048,748	\$524,374	524,374	131,094
Santa Rosa Consolidated Schools	651.0	651.0	0.00	0.00	651.00	56,494	\$28,247	28,247	7,062
Silver City Consolidated Schools	3079.0	3079.0	0.00	0.00	3,079.00	267,199	\$133,600	133,599	33,400
Socorro Public Schools	1708.0	1708.0	0.00	0.00	1,708.00	148,222	\$74,111	74,111	18,528
Springer Municipal Schools	195.0	195.0	0.00	0.00	195.00	16,922	\$8,461	8,461	2,115
Taos Municipal Schools	2773.0	2773.0	0.00	0.00	2,773.00	240,644	\$120,322	120,322	30,081
Tatum Public Schools	284.0	284.0	0.00	0.00	284.00	24,646	\$12,323	12,323	3,081
Texico Public Schools	520.0	520.0	0.00	0.00	520.00	45,126	\$22,563	22,563	5,641
Truth or Consequences Public Schools	1370.0	1370.0	0.00	0.00	1,370.00	118,890	\$59,445	59,445	14,861
Tucumcari Public Schools	1025.0	1025.0	0.00	0.00	1,025.00	88,950	\$44,475	44,475	11,119
Tularosa Public Schools	955.0	955.0	0.00	0.00	955.00	82,876	\$41,438	41,438	10,360
Vaughn Public Schools	103.0	103.0	0.00	0.00	103.00	8,938	\$4,469	4,469	1,117
Wagon Mound Public Schools	161.0	161.0	0.00	0.00	161.00	13,972	\$6,986	6,986	1,747
Zuni Public Schools	1497.0	1497.0	0.00	0.00	1,497.00	129,911	\$64,956	64,955	16,239
TOTAL PUBLIC SCHOOLS	312,229	318,229	6,000	36,000	354,229	30,739,602	\$15,369,801	15,369,801	3,842,450

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	MEMBERSHIP	MEMBERSHIP	PUPILS	PUPILS	WEIGHTED	\$	BASAL	BASAL	Other IM Uses
	FY 2008	FY 2009		x 6	ADM	86.78	(50%)	(50%)	May budget up to
CHARTER SCHOOLS:									-
Academia de Lengua y Cultura	73.0	73.0	0.00	0.00	73.00	6,335			792
Academy for Tech & Classics	289.0	289.0	0.00	0.00	289.00	25,080			3,135
Alb. Talent Dev. Secondary	90.0	90.0	90.00	540.00	630.00	54,672			6,834
Aldo Leopold	95.0	95.0	0.00	0.00	95.00	8,244			1,031
Alma D' Arte	164.0	164.0	0.00	0.00	164.00	14,232			1,779
Amy Biehl Charter High School	238.0	238.0	0.00	0.00	238.00	20,654			2,582
Anansi Charter School	49.0	49.0	0.00	0.00	49.00	4,252			532
Bataan Military Academy	114.0	114.0	114.00	684.00	798.00	69,251			8,656
Bridge Academy	29.0	29.0	0.00	0.00	29.00	2,517			315
Career Academic Tech. Academy	99.0	99.0	99.00	594.00	693.00	60,139			7,517
Carinas de los Ninos	74.0	74.0	0.00	0.00	74.00	6,422			803
Cesar Chavez	150.0	150.0	0.00	0.00	150.00	13,017			1,627
Cesar Chavez (Deming)	98.0	98.0	0.00	0.00	98.00	8,505			1,063
Charter School 37	105.0	105.0	0.00	0.00	105.00	9,112			1,139
Digital Arts & Tech. (Alb. Charter Voc.)	345.0	345.0	0.00	0.00	345.00	29,939			3,742
Christine Duncan	147.0	147.0	0.00	0.00	147.00	12,757			1,595
Cottonwood Charter School	170.0	170.0	0.00	0.00	170.00	14,753			1,844
Cottonwood Classical Prep (NEW)	0.0	125.0	125.00	750.00	875.00	37,967			4,746
Corrales International School (NEW)	0.0	80.0	80.00	480.00	560.00	24,299			3,037
Creative Education Preparatory #1	167.0	167.0	0.00	0.00	167.00	14,492			1,812
Creative Education Preparatory #2	168.0	168.0	0.00	0.00	168.00	14,579			1,822
East Mountain Charter High School	325.0	325.0	0.00	0.00	325.00	28,204			3,526
Espanola Military Academy	164.0	164.0	0.00	0.00	164.00	14,232			1,779
Alb. Inst. For Math (High Tech High)	121.0	121.0	0.00	0.00	121.00	10,500			1,313
Gordon Bernal Charter (NEW)	0.0	250.0	250.00	1,500.00	1,750.00	75,934			9,492
Horizon Academy South	617.0	617.0	0.00	0.00	617.00	53,544			6,693
Horizon Academy West	429.0	429.0	0.00	0.00	429.00	37,229			4,654
Jefferson Montessori	82.0	82.0	0.00	0.00	82.00	7,116			890
La Academia de Esperanza	190.0	190.0	0.00	0.00	190.00	16,488			2,061
La Ascademia Dolores	81.0	81.0	0.00	0.00	81.00	7,029			879
La Luz del Monte	109.0	109.0	0.00	0.00	109.00	9,459			1,182
La Promesa	62.0	62.0	0.00	0.00	62.00	5,380			673
La Resolana Leadership	59.0	59.0	0.00	0.00	59.00	5,120			640
Las Montanas Charter	90.0	90.0	90.00	540.00	630.00	54,672			6,834
Lindrieth Area Heritage	25.0	25.0	0.00	0.00	25.00	2,170			271
Los Puentes	130.0	130.0	0.00	0.00	130.00	11,282			1,410
Media Arts Collaborative (NEW)	0.0	125.0	125.00	750.00	875.00	37,967			4,746
Middle College	50.0	50.0	0.00	0.00	50.00	4,339			542
Monte del Sol	368.0	368.0	0.00	0.00	368.00	31,935			3,992
Montessori Elem	176.0	176.0	0.00	0.00	176.00	15,273			1,909
Montessori of the Rio Grande	155.0	155.0	0.00	0.00	155.00	13,451			1,681
Moreno Valley	82.0	82.0	0.00	0.00	82.00	7,116			890
Mosaic Academy	160.0	160.0	0.00	0.00	160.00	13,885			1,736
Mountain Mahogany	79.0	79.0	0.00	0.00	79.00	6,856			857
Native American Community	158.0	158.0	0.00	0.00	158.00	13,711			1,714
North Albq. Co-Op.	155.0	155.0	0.00	0.00	155.00	13,451			1,681
North Valley Academy	398.0	398.0	0.00	0.00	398.00	34,539			4,317
Nuestros Valores	125.0	125.0	0.00	0.00	125.00	10,848			1,356
Pub. Acad. For Performing Arts	343.0	343.0	0.00	0.00	343.00	29,766			3,721
Ralph Bunch	82.0	82.0	0.00	0.00	82.00	7,116			890
Red River Valley	59.0	59.0	0.00	0.00	59.00	5,120			640
Rio Gallinas Charter School	85.0	85.0	0.00	0.00	85.00	7,376			922
Robert F. Kennedy	238.0	238.0	0.00	0.00	238.00	20,654			2,582
Roots and Wings	26.0	26.0	0.00	0.00	26.00	2,256			282
S.I.A. Tech	284.0	284.0	0.00	0.00	284.00	24,646			3,081
San Diego Riverside	100.0	100.0	0.00	0.00	100.00	8,678			1,085
Sidney Gutierrez	60.0	60.0	0.00	0.00	60.00	5,207			651
South Valley Academy	220.0	220.0	0.00	0.00	220.00	19,092			2,387
Southwest Primary	103.0	103.0	0.00	0.00	103.00	8,938			1,117
Southwest Secondary	266.0	266.0	0.00	0.00	266.00	23,084			2,886
Taos Municipal Charter	204.0	204.0	0.00	0.00	204.00	17,703			2,213
The Learning Community Charter School	181.0	181.0	0.00	0.00	181.00	15,707			1,963
Turquoise Trail	449.0	449.0	0.00	0.00	449.00	38,965			4,871
Twenty First Cent.	208.0	208.0	0.00	0.00	208.00	18,050			2,256

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Village Academy	66.0	66.0	0.00	0.00	66.00	5,728			716
Vista Grande	76.0	76.0	76.00	456.00	532.00	46,167			5,771
Walatowa	50.0	50.0	0.00	0.00	50.00	4,339			542
Youth Build Community	175.0	175.0	0.00	0.00	175.00	15,187			1,898
TOTAL CHARTER SCHOOLS	10,329.0	10,909.0	1,049.00	6,294.00	17,203.00	1,316,725.00			164,590.63

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	MEMBERSHIP	MEMBERSHIP	PUPILS	PUPILS	WEIGHTED	\$	BASAL	BASAL	Other IM Uses
	FY 2008	FY 2009		x 6	ADM	86.78	(50%)	(50%)	May budget up to
PRIVATE SCHOOLS							Prior year adjustment	Adjusted Allocation	
Agape Community Christian School	35.0	35.0	0.00	0.00	35.00	2,430	0	2,430	
Alamo Navajo Elem. & H.S.	284.0	284.0	0.00	0.00	284.00	19,717	0	19,717	
Albuquerque Academy	1086.0	1086.0	0.00	0.00	1,086.00	75,395	0	75,395	
Albuquerque Christian School	364.0	364.0	50.00	300.00	664.00	46,098	0	46,098	
All Saints Catholic School	123.0	123.0	0.00	0.00	123.00	8,539	(2,579)	5,960	
Annunciation Elementary	420.0	420.0	0.00	0.00	420.00	29,158	0	29,158	
Appletree Ed. Center	61.0	61.0	25.00	150.00	211.00	14,649	0	14,649	
Atsa Biyaazh Community	516.0	516.0	0.00	0.00	516.00	35,823	0	35,823	
Baca Community School	369.0	369.0	0.00	0.00	369.00	25,618	0	25,618	
Beclabito Day School	92.0	92.0	0.00	0.00	92.00	6,387	0	6,387	
Bosque Preparatory School	523.0	523.0	0.00	0.00	523.00	36,309	0	36,309	
Bread Springs Day School	119.0	119.0	0.00	0.00	119.00	8,262	(1,305)	6,957	
Chamisa Mesa HS	26.0	26.0	0.00	0.00	26.00	1,805	0	1,805	
Chi Chil Tah/Jones Ranch Community School	127.0	127.0	0.00	0.00	127.00	8,817	0	8,817	
Christ Lutheran School	193.0	193.0	0.00	0.00	193.00	13,399	0	13,399	
Christ the King Lutheran	8.0	8.0	50.00	300.00	308.00	21,383	0	21,383	
Chuska (Chi'ooshgai Comm.) School	214.0	214.0	0.00	0.00	214.00	14,857	(17,336)	(2,479)	
Clovis Christian Schools	268.0	268.0	0.00	0.00	268.00	18,606	(10,358)	8,248	
Community Christian School	162.0	162.0	0.00	0.00	162.00	11,247	(1,365)	9,882	
Congregation B'nai Israel	39.0	39.0	0.00	0.00	39.00	2,707	0	2,707	
Cottonwood Montessori School	159.0	159.0	0.00	0.00	159.00	11,038	0	11,038	
Crownpoint Community School	488.0	488.0	0.00	0.00	488.00	33,879	0	33,879	
Crystal Boarding School	109.0	109.0	0.00	0.00	109.00	7,567	(1,550)	6,017	
Desert Academy	159.0	159.0	0.00	0.00	159.00	11,038	0	11,038	
Desert Hills RTC	17.0	17.0	0.00	0.00	17.00	1,180	(21)	1,159	
DZILTH-NA-O-DITH-HLE School	259.0	259.0	0.00	0.00	259.00	17,981	0	17,981	
Eastern Hills Baptist	329.0	329.0	0.00	0.00	329.00	22,841	0	22,841	
Evangel Christian Academy	294.0	294.0	0.00	0.00	294.00	20,411	(1,415)	18,996	
Fr. James Hay Elementary School	58.0	58.0	0.00	0.00	58.00	4,026	(15,256)	(11,230)	
Gallup Catholic School	269.0	269.0	0.00	0.00	269.00	18,675	0	18,675	
Guadalupe Montessori School	61.0	61.0	0.00	0.00	61.00	4,235	(1,336)	2,899	
Holy Cross School (SANTA CRUZ)	165.0	165.0	0.00	0.00	165.00	11,455	0	11,455	
Holy Ghost School	209.0	209.0	0.00	0.00	209.00	14,510	(547)	13,963	
Hope Christian Schools	1417.0	1417.0	0.00	0.00	1,417.00	98,375	0	98,375	
Hope Connection School	153.0	153.0	0.00	0.00	153.00	10,622	0	10,622	
Immanuel Lutheran	209.0	209.0	0.00	0.00	209.00	14,510	0	14,510	
Isleta Elementary School	256.0	256.0	0.00	0.00	256.00	17,773	0	17,773	
Jemez Day School	125.0	125.0	0.00	0.00	125.00	8,678	(1,025)	7,653	
Laguna Elementary School	284.0	284.0	0.00	0.00	284.00	19,717	(95)	19,622	
Laguna Middle School	130.0	130.0	0.00	0.00	130.00	9,026	0	9,026	
Las Cruces Catholic Schools	242.0	242.0	0.00	0.00	242.00	16,801	0	16,801	
Manzano Day School	466.0	466.0	0.00	0.00	466.00	32,352	0	32,352	
Mariano Lake Community	192.0	192.0	0.00	0.00	192.00	13,330	(562)	12,768	
McCurdy Elem. & High School	330.0	330.0	0.00	0.00	330.00	22,910	0	22,910	
Menaul School	155.0	155.0	0.00	0.00	155.00	10,761	(2,113)	8,648	
Mescalero Apache	540.0	540.0	0.00	0.00	540.00	37,490	(2,333)	35,157	
Mesilla Valley Christian Schools	480.0	480.0	0.00	0.00	480.00	33,324	0	33,324	
Mountain View West	47.0	47.0	0.00	0.00	47.00	3,263	(801)	2,462	
Navajo Preparatory School	199.0	199.0	0.00	0.00	199.00	13,815	(317)	13,498	
Nenahnezad Community School (Bia) (B)	162.0	162.0	0.00	0.00	162.00	11,247	(13,010)	(1,763)	
New Mexico Academy for Sci & Math	45.0	45.0	0.00	0.00	45.00	3,124	(1,143)	1,981	
New Sunrise Regional Treatment Center	17.0	17.0	0.00	0.00	17.00	1,180	(186)	994	
Ohkay O'Wingeh (San Juan Day School)	81.0	81.0	0.00	0.00	81.00	5,623	0	5,623	
Ojo Encino Day School	181.0	181.0	0.00	0.00	181.00	12,566	(1,820)	10,746	
Our Lady of Assumption	195.0	195.0	0.00	0.00	195.00	13,538	0	13,538	
Our Lady of Fatima	205.0	205.0	0.00	0.00	205.00	14,232	(2,477)	11,755	
Pinehill (Ramah Navajo)	336.0	336.0	0.00	0.00	336.00	23,326	(5,508)	17,818	
Pueblo Pintado Community School	253.0	253.0	0.00	0.00	253.00	17,565	(1,834)	15,731	
Queen of Heaven School	235.0	235.0	0.00	0.00	235.00	16,315	(1,800)	14,515	
Rehoboth Christian School	421.0	421.0	0.00	0.00	421.00	29,228	(264)	28,964	
Rio Grande School	158.0	158.0	0.00	0.00	158.00	10,969	0	10,969	
River Academy	20.0	20.0	0.00	0.00	20.00	1,389	(818)	571	
Sacred Heart Elem - Farmington	94.0	94.0	0.00	0.00	94.00	6,526	(505)	6,021	
Salam Academy	81.0	81.0	0.00	0.00	81.00	5,623	0	5,623	

INSTRUCTIONAL MATERIAL INITIAL ALLOCATION 2008-2009

SCHOOL NAME	40 DAY MEMBERSHIP	40 DAY MEMBERSHIP	ADDITIONAL PUPILS	ADDITIONAL PUPILS x 6	TOTAL WEIGHTED ADM	ALLOCATION \$	CORE BASAL (50%)	NON-CORE BASAL (50%)	Senate Bil 1225 Other IM Uses May budget up to
San Felipe Catholic School(ALB)	212.0	212.0	0.00	0.00	212.00	14,718	0	14,718	
San Felipe Elementary School	402.0	402.0	0.00	0.00	402.00	27,909	0	27,909	
San Idelfonso	35.0	35.0	0.00	0.00	35.00	2,430	0	2,430	

INSTRUCTIONAL MATERIAL INITIAL ALLOCATION 2008-2009

SCHOOL NAME	40 DAY	40 DAY	ADDITIONAL	ADDITIONAL	TOTAL	ALLOCATION	CORE	NON-CORE	Senate Bil 1225
	MEMBERSHIP	MEMBERSHIP	PUPILS	PUPILS	WEIGHTED	\$	BASAL	BASAL	Other IM Uses
				x 6	ADM	86.78	(50%)	(50%)	May budget up to
Sandia Preparatory School	667.0	667.0	0.00	0.00	667.00	46,306	0	46,306	
Sandia View Academy	129.0	129.0	0.00	0.00	129.00	8,956	(147)	8,809	
Sanostee Day School	63.0	63.0	0.00	0.00	63.00	4,374	0	4,374	
Santa Clara Day School	140.0	140.0	0.00	0.00	140.00	9,719	0	9,719	
Santa Fe Indian School	697.0	697.0	0.00	0.00	697.00	48,389	0	48,389	
Santa Fe Preparatory School	357.0	357.0	0.00	0.00	357.00	24,785	0	24,785	
Santo Nino	409.0	409.0	0.00	0.00	409.00	28,394	0	28,394	
Shiprock Northwest High School	447.0	447.0	0.00	0.00	447.00	31,033	0	31,033	
Sky City Community School	202.0	202.0	0.00	0.00	202.00	14,024	(2,955)	11,069	
Soloman Schechter Day School	52.0	52.0	0.00	0.00	52.00	3,610	0	3,610	
St. Andrew's Episcopal School	80.0	80.0	0.00	0.00	80.00	5,554	0	5,554	
St. Anthony Indian School	94.0	94.0	0.00	0.00	94.00	6,526	(1,046)	5,480	
St. Bonaventure (Blessed Kateri)	214.0	214.0	0.00	0.00	214.00	14,857	0	14,857	
St. Charles Borromeo School	356.0	356.0	0.00	0.00	356.00	24,715	(1,626)	23,089	
St. Edward School	36.0	36.0	0.00	0.00	36.00	2,499	(1,563)	936	
St. Francis Elem. School (LUMBERTON)	59.0	59.0	0.00	0.00	59.00	4,096	(521)	3,575	
St. Francis of Assisi (GALLUP)	99.0	99.0	0.00	0.00	99.00	6,873	(246)	6,627	
St. Helena Elem. School	66.0	66.0	0.00	0.00	66.00	4,582	0	4,582	
St. Joseph School	82.0	82.0	0.00	0.00	82.00	5,693	(441)	5,252	
St. Mark in the Valley	20.0	20.0	0.00	0.00	20.00	1,389	0	1,389	
St. Mary's Elem & High School(ALB)	600.0	600.0	0.00	0.00	600.00	41,655	0	41,655	
St. Mary's Elementary School (BELEN)	159.0	159.0	0.00	0.00	159.00	11,038	0	11,038	
St. Michael's High School	835.0	835.0	0.00	0.00	835.00	57,970	0	57,970	
St. Pius X High School	992.0	992.0	0.00	0.00	992.00	68,870	0	68,870	
St. Theresa of Avila School	133.0	133.0	0.00	0.00	133.00	9,234	0	9,234	
St. Therese School (ALB)	144.0	144.0	0.00	0.00	144.00	9,997	0	9,997	
St. Thomas Aquinas	418.0	418.0	0.00	0.00	418.00	29,019	0	29,019	
Sunset Mesa Schools, Inc.	456.0	456.0	0.00	0.00	456.00	31,658	0	31,658	
T'siya Elementary And Middle School	92.0	92.0	0.00	0.00	92.00	6,387	0	6,387	
Taos Day School	165.0	165.0	0.00	0.00	165.00	11,455	0	11,455	
Te Tsu Geh Oweenge (Tesuque School)	12.0	12.0	0.00	0.00	12.00	833	(440)	393	
Temple Baptist Academy	214.0	214.0	0.00	0.00	214.00	14,857	(2,025)	12,832	
Temple Beth Shalom Pre School	55.0	55.0	0.00	0.00	55.00	3,818	0	3,818	
Tohaali' Community School	201.0	201.0	0.00	0.00	201.00	13,954	0	13,954	
To'Hajille Community School	317.0	317.0	0.00	0.00	317.00	22,008	(574)	21,434	
Torreon Christian School	43.0	43.0	0.00	0.00	43.00	2,986	(101)	2,885	
Valley Christian Academy	82.0	82.0	0.00	0.00	82.00	5,693	(8,851)	(3,158)	
Victory Christian School	144.0	144.0	0.00	0.00	144.00	9,997	0	9,997	
Wingate Elementary	658.0	658.0	0.00	0.00	658.00	45,682	0	45,682	
Wingate High School	570.0	570.0	0.00	0.00	570.00	39,572	0	39,572	
Yaxche Learning Center	83.0	83.0	0.00	0.00	83.00	5,762	(2,339)	3,423	
Zuni Christian Reform School	58.0	58.0	0.00	0.00	58.00	4,026	0	4,026	
TOTAL PRIVATE SCHOOLS	26,663	26,663	125	750	27,413	1,903,140	(112,554)	1,790,586	

INSTRUCTIONAL MATERIAL INITIAL ALLOCATION 2008-2009

SCHOOL NAME	40 DAY	40 DAY	ADDITIONAL	ADDITIONAL	TOTAL	ALLOCATION	CORE	NON-CORE	Senate Bil 1225
	MEMBERSHIP	MEMBERSHIP	PUPILS	PUPILS	WEIGHTED	\$	BASAL	BASAL	Other IM Uses
				x 6	ADM	86.78	(50%)	(50%)	May budget up to
STATE SUPPORTED SCHOOLS									
	<i>FY 2008</i>	<i>FY 2009</i>							
Foothill High School-YDDC	140.0	140.0	0.00	0.00	140.00	12,149	\$6,075	6,074	
JP Taylor Center	48.0	48.0	0.00	0.00	48.00	4,165	\$2,083	2,082	
Mimbres School (Child Psychiatrics)	41.0	41.0	0.00	0.00	41.00	3,558	\$1,779	1,779	
New Mexico Military Institute	369.0	369.0	0.00	0.00	369.00	32,022	\$16,011	16,011	
New Mexico School for the Deaf	120.0	120.0	0.00	0.00	120.00	10,414	\$5,207	5,207	
NM Sch. for Visually Handicapped	54.0	54.0	0.00	0.00	54.00	4,686	\$2,343	2,343	
Sequoyah Adolescent Center	36.0	36.0	0.00	0.00	36.00	3,124	\$1,562	1,562	
Camp Sierra Blanca @ Sierra Blanca HS	11.0	11.0	0.00	0.00	11.00	1,480	\$740	740	
TOTAL STATE SUPPORTED	819.0	819.0	0	0	819	71,598	\$35,799	35,799	
ADULT BASIC ED. CENTERS									
	<i>2006-2007</i>	<i>2007-2008</i>							
							Prior year adjustment	Adjusted Allocation	
Alamo Navajo School (Magdalena)	20	20		0.00	20.00	1,389	0	1,389	
Albuquerque Tech Voc. Institute/ CNM	731	731		0.00	731.00	50,750	(985)	49,765	
Catholic Charities of Central NM	187	187		0.00	187.00	12,982	(4,744)	8,238	
Clovis Community College	140	140		0.00	140.00	9,719	(3,083)	6,636	
Crownpoint Institute of Tech	27	27		0.00	27.00	1,874	0	1,874	
Dine College	36	36		0.00	36.00	2,499	(664)	1,835	
ENMU-Roswell	291	291		0.00	291.00	20,202	0	20,202	
ENMU-Ruidoso	83	83		0.00	83.00	5,762	(159)	5,603	
Gathering Place	0	0		0.00	0.00	-	(514)	(514)	
Luna Area Vocational School	56	56		0.00	56.00	3,888	(508)	3,380	
Mesalands Technical College	34	34		0.00	34.00	2,361	0	2,361	
NM Department of Corrections	685	685		0.00	685.00	47,556	0	47,556	
NM Jr. College	129	129		0.00	129.00	8,956	(2,493)	6,463	
NMSU-Alamogordo Branch	92	92		0.00	92.00	6,387	(6,766)	(379)	
NMSU-Carlsbad Branch	148	148		0.00	148.00	10,275	(320)	9,955	
NMSU-Dona Ana Occupational Ed	788	788		0.00	788.00	54,706	(2,572)	52,134	
NMSU-Grants Branch	60	60		0.00	60.00	4,166	0	4,166	
Northern NM Community College	82	82		0.00	82.00	5,693	0	5,693	
San Juan College	188	188		0.00	188.00	13,052	(648)	12,404	
Santa Fe Community College	458	458		0.00	458.00	31,797	0	31,797	
Ser De NM	42	42		0.00	42.00	2,916	0	2,916	
Socorro Consolidated ABE	9	9		0.00	9.00	625	(10,128)	(9,503)	
Southwestern Indian Polytechnic Inst.	56	56		0.00	56.00	3,888	(996)	2,892	
Tepeyac Consortium	71	71		0.00	71.00	4,929	(323)	4,606	
UNM-Gallup (ABE)	145	145		0.00	145.00	10,066	0	10,066	
UNM-Los Alamos Branch	68	68		0.00	68.00	4,721	(523)	4,198	
UNM-Taos Campus	63	63		0.00	63.00	4,374	(61)	4,313	
UNM-Valencia Campus	232	232		0.00	232.00	16,106	(2,067)	14,039	
Western NM University	89	89		0.00	89.00	6,179	(1,993)	4,186	
TOTAL ADULT BASIC ED.	5010.0	5010.0	0	0	5,010	347,819	(39,547)	308,272	
	40 DAY	40 DAY	ADDITIONAL	ADDITIONAL	TOTAL	BUDGET AMOUNT	Core Basal	non-core basal	Senate Bil 1225
	MEMBERSHIP	MEMBERSHIP	PUPILS	PUPILS	WEIGHTED		List	Items	Other IM Uses
				x 6	ADM		(50%)	(50%)	May budget up to
GRAND TOTAL	355,050	361,630	7,174	43,044	404,674	34,378,884	15,405,600	15,405,600	4,007,041