

## INSTRUCTIONAL MATERIAL FINAL ALLOCATION 2008-2009

SCHOOL NAME	40 DAY MEMBERSHIP	40 DAY MEMBERSHIP	ADDITIONAL PUPILS	ADDITIONAL PUPILS x 6	TOTAL WEIGHTED ADM	ALLOCATION \$ 92.80	INITIAL ALLOCATION	INCREASE AMOUNT (ADJUSTMENT)	CORE BASAL (50%)	NON-CORE BASAL (50%)	Other IM Uses May budget up to
<b>PUBLIC SCHOOLS:</b>											
	<i>FY 2008</i>	<i>FY 2009</i>									
Alamogordo Public Schools	6266.0	6214.0	0.00	0.00	6,214.00	\$576,651	\$543,770	\$32,881	\$288,326	\$288,325	\$72,081
Albuquerque Public Schools	87435.0	88095.0	660.00	3,960.00	92,055.00	\$8,542,327	\$7,587,694	\$954,633	\$4,271,164	\$4,271,163	\$1,067,791
Animas Public Schools	251.0	258.0	7.00	42.00	300.00	\$27,840	\$21,782	\$6,058	\$13,920	\$13,920	\$3,480
Artesia Public Schools	3504.0	3573.0	69.00	414.00	3,987.00	\$369,988	\$304,080	\$65,908	\$184,994	\$184,994	\$46,249
Aztec Municipal Schools	3038.0	3088.0	50.00	300.00	3,388.00	\$314,402	\$263,641	\$50,761	\$157,201	\$157,201	\$39,300
Belen Consolidated Schools	4710.0	4737.0	27.00	162.00	4,899.00	\$454,621	\$408,738	\$45,883	\$227,311	\$227,310	\$56,828
Bernalillo Public Schools	3154.0	3289.0	135.00	810.00	4,099.00	\$380,382	\$273,707	\$106,675	\$190,191	\$190,191	\$47,548
Bloomfield Public Schools	3064.0	3134.0	70.00	420.00	3,554.00	\$329,807	\$265,897	\$63,910	\$164,904	\$164,903	\$41,226
Capitan Public Schools	534.0	499.0	0.00	0.00	499.00	\$46,341	\$46,341	\$0	\$23,171	\$23,170	\$5,793
Carlsbad Municipal Schools	5825.0	5895.0	70.00	420.00	6,315.00	\$586,024	\$505,499	\$80,525	\$293,012	\$293,012	\$73,253
Carrizozo Municipal Schools	215.0	193.0	0.00	0.00	193.00	\$18,658	\$18,658	\$0	\$9,329	\$9,329	\$2,332
Central Consolidated Schools	6561.0	6759.0	198.00	1,188.00	7,947.00	\$737,471	\$569,370	\$168,101	\$368,736	\$368,735	\$92,184
Chama Valley Schools	452.0	407.0	0.00	0.00	407.00	\$39,225	\$39,225	\$0	\$19,613	\$19,612	\$4,903
Cimarron Public Schools	446.0	413.0	0.00	0.00	413.00	\$38,704	\$38,704	\$0	\$19,352	\$19,352	\$4,838
Clayton Municipal Schools	531.0	601.0	70.00	420.00	1,021.00	\$94,747	\$46,081	\$48,666	\$47,374	\$47,373	\$11,843
Cloudcroft Municipal Schools	460.0	436.0	0.00	0.00	436.00	\$40,460	\$39,919	\$541	\$20,230	\$20,230	\$5,058
Clovis Municipal Schools	7965.0	8243.0	278.00	1,668.00	9,911.00	\$919,728	\$691,210	\$228,518	\$459,864	\$459,864	\$114,966
Cobre Consolidated Schools	1381.0	1434.0	53.00	318.00	1,752.00	\$162,583	\$119,845	\$42,738	\$81,292	\$81,291	\$20,323
Corona Public Schools	84.0	87.0	3.00	18.00	105.00	\$9,744	\$7,290	\$2,454	\$4,872	\$4,872	\$1,218
Cuba Independent Schools	694.0	727.0	33.00	198.00	925.00	\$85,839	\$60,226	\$25,613	\$42,920	\$42,919	\$10,730
Deming Public Schools	5375.0	5281.0	0.00	0.00	5,281.00	\$490,070	\$466,448	\$23,622	\$245,035	\$245,035	\$61,259
Des Moines Public Schools	93.0	82.0	0.00	0.00	82.00	\$7,609	\$7,338	\$271	\$3,805	\$3,804	\$951
Dexter Public Schools	1083.0	1057.0	0.00	0.00	1,057.00	\$98,088	\$93,984	\$4,104	\$49,044	\$49,044	\$12,261
Dora Public Schools	218.0	246.0	28.00	168.00	414.00	\$38,419	\$18,918	\$19,501	\$19,210	\$19,209	\$4,802
Dulce Public Schools	689.0	681.0	0.00	0.00	681.00	\$63,196	\$59,792	\$3,404	\$31,598	\$31,598	\$7,900
Elida Municipal Schools	118.0	112.0	0.00	0.00	112.00	\$10,393	\$10,240	\$153	\$5,197	\$5,196	\$1,299
Espanola Public Schools	4284.0	4182.0	0.00	0.00	4,182.00	\$388,084	\$371,770	\$16,314	\$194,042	\$194,042	\$48,511
Estancia Public Schools	1004.0	959.0	0.00	0.00	959.00	\$88,994	\$87,128	\$1,866	\$44,497	\$44,497	\$11,124
Eunice Public Schools	566.0	589.0	23.00	138.00	727.00	\$67,465	\$49,118	\$18,347	\$33,733	\$33,732	\$8,433
Farmington Public Schools	10081.0	10408.0	327.00	1,962.00	12,370.00	\$1,147,920	\$874,839	\$273,081	\$573,960	\$573,960	\$143,490
Floyd Municipal Schools	240.0	244.0	4.00	24.00	268.00	\$24,870	\$20,827	\$4,043	\$12,435	\$12,435	\$3,109
Fort Sumner Public Schools	298.0	331.0	33.00	198.00	529.00	\$49,091	\$25,861	\$23,230	\$24,546	\$24,546	\$6,136
Gadsden Independent Schools	13808.0	13865.0	57.00	342.00	14,207.00	\$1,318,391	\$1,198,272	\$120,119	\$659,196	\$659,195	\$164,799
Gallup-McKinley County Schools	12086.0	12507.0	421.00	2,526.00	15,033.00	\$1,395,043	\$1,048,835	\$346,208	\$697,522	\$697,521	\$174,380
Grady Public Schools	118.0	125.0	7.00	42.00	167.00	\$15,497	\$10,240	\$5,257	\$7,749	\$7,748	\$1,937
Grants-Cibola County Schools	3655.0	3562.0	0.00	0.00	3,562.00	\$330,549	\$317,184	\$13,365	\$165,275	\$165,274	\$41,319
Hagerman Public School	442.0	433.0	0.00	0.00	433.00	\$40,182	\$38,357	\$1,825	\$20,091	\$20,091	\$5,023
Hatch Valley Schools	1416.0	1390.0	0.00	0.00	1,390.00	\$128,990	\$122,882	\$6,108	\$64,495	\$64,495	\$16,124
Hobbs Public Schools	7760.0	8020.0	260.00	1,560.00	9,580.00	\$889,012	\$673,420	\$215,592	\$444,506	\$444,506	\$111,127
Hondo Valley Public Schools	121.0	154.0	33.00	198.00	352.00	\$32,665	\$10,500	\$22,165	\$16,333	\$16,332	\$4,083
House Public Schools	105.0	92.0	0.00	0.00	92.00	\$9,112	\$9,112	\$0	\$4,556	\$4,556	\$1,139
Jal Public Schools	396.0	405.0	9.00	54.00	459.00	\$42,595	\$34,365	\$8,230	\$21,298	\$21,297	\$5,324
Jemez Mountain Schools	343.0	349.0	6.00	36.00	385.00	\$35,728	\$29,766	\$5,962	\$17,864	\$17,864	\$4,466
Jemez Valley Public Schools	325.0	350.0	25.00	150.00	500.00	\$46,399	\$28,204	\$18,195	\$23,200	\$23,199	\$5,800
Lake Arthur Public Schools	145.0	161.0	16.00	96.00	257.00	\$23,849	\$12,583	\$11,266	\$11,925	\$11,924	\$2,981
Las Cruces Public Schools	23370.0	23745.0	375.00	2,250.00	25,995.00	\$2,412,302	\$2,028,071	\$384,231	\$1,206,151	\$1,206,151	\$301,538
Las Vegas City Schools	2077.0	2003.0	0.00	0.00	2,003.00	\$185,876	\$180,244	\$5,632	\$92,938	\$92,938	\$23,235
Las Vegas West Public School	1688.0	1624.0	0.00	0.00	1,624.00	\$150,705	\$146,486	\$4,219	\$75,353	\$75,352	\$18,838
Logan Public Schools	228.0	227.0	0.00	0.00	227.00	\$21,065	\$19,786	\$1,279	\$10,533	\$10,532	\$2,633
Lordsburg Public Schools	663.0	681.0	18.00	108.00	789.00	\$73,218	\$57,536	\$15,682	\$36,609	\$36,609	\$9,152
Los Alamos Public Schools	3424.0	3379.0	0.00	0.00	3,379.00	\$313,567	\$297,138	\$16,429	\$156,784	\$156,783	\$39,196
Los Lunas Public Schools	8486.0	8622.0	134.00	804.00	9,426.00	\$874,721	\$736,597	\$138,124	\$437,361	\$437,360	\$109,340
Loving Public Schools	567.0	620.0	53.00	318.00	938.00	\$87,045	\$49,205	\$37,840	\$43,523	\$43,522	\$10,881
Lovington Public Schools	2971.0	3235.0	264.00	1,584.00	4,819.00	\$447,197	\$257,826	\$189,371	\$223,599	\$223,598	\$55,900
Magdalena Public Schools	424.0	463.0	39.00	234.00	697.00	\$64,681	\$36,795	\$27,886	\$32,341	\$32,340	\$8,085
Maxwell Public Schools	101.0	96.0	0.00	0.00	96.00	\$8,909	\$8,765	\$144	\$4,455	\$4,454	\$1,114
Melrose Public Schools	198.0	219.0	21.00	126.00	345.00	\$32,016	\$17,183	\$14,833	\$16,008	\$16,008	\$4,002

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Mesa Vista Cons. Schools	433.0	415.0	0.00	0.00	415.00	\$38,511	\$37,576	\$935	\$19,256	\$19,255	\$4,814
Mora Public Schools	565.0	541.0	0.00	0.00	541.00	\$50,204	\$49,031	\$1,173	\$25,102	\$25,102	\$6,276
Moriarty Public Schools	3573.0	3424.0	0.00	0.00	3,424.00	\$317,743	\$310,068	\$7,675	\$158,872	\$158,871	\$39,718
Mosquero Public Schools	38.0	36.0	0.00	0.00	36.00	\$3,341	\$3,298	\$43	\$1,671	\$1,670	\$418
Mountainair Public Schools	338.0	319.0	0.00	0.00	319.00	\$29,603	\$29,332	\$271	\$14,802	\$14,801	\$3,700
Pecos Independent Schools	698.0	676.0	0.00	0.00	676.00	\$62,732	\$60,573	\$2,159	\$31,366	\$31,366	\$7,842
Penasco Independent Schools	544.0	517.0	0.00	0.00	517.00	\$47,977	\$47,209	\$768	\$23,989	\$23,988	\$5,997
Pojoaque Valley Schools	2007.0	1979.0	0.00	0.00	1,979.00	\$183,649	\$174,169	\$9,480	\$91,825	\$91,824	\$22,956
Portales Public Schools	2740.0	2799.0	59.00	354.00	3,153.00	\$292,594	\$237,780	\$54,814	\$146,297	\$146,297	\$36,574
Quemado Public Schools	186.0	178.0	0.00	0.00	178.00	\$16,518	\$16,141	\$377	\$8,259	\$8,259	\$2,065
Questa Independent Schools	430.0	429.0	0.00	0.00	429.00	\$39,811	\$37,316	\$2,495	\$19,906	\$19,905	\$4,976
Raton Public Schools	1337.0	1369.0	32.00	192.00	1,561.00	\$144,859	\$116,026	\$28,833	\$72,430	\$72,429	\$18,107
Reserve Public Schools	184.0	170.0	0.00	0.00	170.00	\$15,968	\$15,968	\$0	\$7,984	\$7,984	\$1,996
Rio Rancho	15504.0	16016.0	512.00	3,072.00	19,088.00	\$1,771,342	\$1,345,452	\$425,890	\$885,671	\$885,671	\$221,418
Roswell Independent Schools	9245.0	9691.0	446.00	2,676.00	12,367.00	\$1,147,642	\$802,290	\$345,352	\$573,821	\$573,821	\$143,455
Roy Public Schools	77.0	58.0	0.00	0.00	58.00	\$6,682	\$6,682	\$0	\$3,341	\$3,341	\$835
Ruidoso Public Schools	2238.0	2267.0	29.00	174.00	2,441.00	\$226,522	\$194,216	\$32,306	\$113,261	\$113,261	\$28,315
San Jon Public Schools	148.0	149.0	1.00	6.00	155.00	\$14,384	\$12,844	\$1,540	\$7,192	\$7,192	\$1,798
Santa Fe Public Schools	12085.0	12338.0	253.00	1,518.00	13,856.00	\$1,285,819	\$1,048,748	\$237,071	\$642,910	\$642,909	\$160,727
Santa Rosa Consolidated Schools	651.0	634.0	0.00	0.00	634.00	\$58,834	\$56,494	\$2,340	\$29,417	\$29,417	\$7,354
Silver City Consolidated Schools	3079.0	3086.0	7.00	42.00	3,128.00	\$290,274	\$267,199	\$23,075	\$145,137	\$145,137	\$36,284
Socorro Public Schools	1708.0	1726.0	18.00	108.00	1,834.00	\$170,193	\$148,222	\$21,971	\$85,097	\$85,096	\$21,274
Springer Municipal Schools	195.0	197.0	2.00	12.00	209.00	\$19,395	\$16,922	\$2,473	\$9,698	\$9,697	\$2,424
Taos Municipal Schools	2773.0	2702.0	0.00	0.00	2,702.00	\$250,742	\$240,644	\$10,098	\$125,371	\$125,371	\$31,343
Tatum Public Schools	284.0	309.0	25.00	150.00	459.00	\$42,595	\$24,646	\$17,949	\$21,298	\$21,297	\$5,324
Texico Public Schools	520.0	539.0	19.00	114.00	653.00	\$60,598	\$45,126	\$15,472	\$30,299	\$30,299	\$7,575
Truth or Consequences Public Schools	1370.0	1498.0	128.00	768.00	2,266.00	\$210,282	\$118,890	\$91,392	\$105,141	\$105,141	\$26,285
Tucumcari Public Schools	1025.0	1077.0	52.00	312.00	1,389.00	\$128,897	\$88,950	\$39,947	\$64,449	\$64,448	\$16,112
Tularosa Public Schools	955.0	975.0	20.00	120.00	1,095.00	\$101,615	\$82,876	\$18,739	\$50,808	\$50,807	\$12,702
Vaughn Public Schools	103.0	96.0	0.00	0.00	96.00	\$8,938	\$8,938	\$0	\$4,469	\$4,469	\$1,117
Wagon Mound Public Schools	161.0	77.0	0.00	0.00	77.00	\$13,972	\$13,972	\$0	\$6,986	\$6,986	\$1,747
Zuni Public Schools	1497.0	1434.0	0.00	0.00	1,434.00	\$133,073	\$129,911	\$3,162	\$66,537	\$66,536	\$16,634
<b>TOTAL PUBLIC SCHOOLS</b>	<b>312,229</b>	<b>316,302</b>	<b>5,479</b>	<b>32,874</b>	<b>349,176</b>	<b>\$32,414,364</b>	<b>\$27,094,801</b>		<b>\$16,207,182</b>	<b>\$16,207,182</b>	<b>\$4,051,796</b>

## INSTRUCTIONAL MATERIAL FINAL ALLOCATION 2008-2009

SCHOOL NAME	40 DAY	40 DAY	ADDITIONAL	ADDITIONAL	TOTAL	ALLOCATION	INITIAL	INCREASE	CORE	NON-CORE	Other IM Uses May budget up to
	MEMBERSHIP	MEMBERSHIP	PUPILS	PUPILS x 6	WEIGHTED ADM	\$ 92.80	ALLOCATION	AMOUNT (ADJUSTMENT)	BASAL (50%)	BASAL (50%)	
<b>CHARTER SCHOOLS:</b>	<i>FY 2008</i>	<i>FY 2009</i>									
Academia de Lengua y Cultura	73.0	62.0	0.00	0.00	62.00	6,335	6,335	0			792
Academy for Tech & Classics	289.0	321.0	32.00	192.00	513.00	47,606	25,080	22,526			5,951
Alb. Talent Dev. Secondary	90.0	168.0	78.00	468.00	636.00	59,020	54,672	4,348			7,378
Aldo Leopold	95.0	89.0	0.00	0.00	89.00	8,259	8,244	15			1,032
Alma D' Arte	164.0	158.0	0.00	0.00	158.00	14,662	14,232	430			1,833
Amy Biehl Charter High School	238.0	284.0	46.00	276.00	560.00	51,967	20,654	31,313			6,496
Anansi Charter School	49.0	68.0	19.00	114.00	182.00	16,889	4,252	12,637			2,111
Bataan Military Academy	0.0	101.0	101.00	606.00	707.00	69,251	69,251	0			8,656
Career Academic Tech. Academy	0.0	122.0	122.00	732.00	854.00	79,250	60,139	19,111			9,906
Carinas de los Ninos	74.0	108.0	34.00	204.00	312.00	28,953	6,422	22,531			3,619
Cesar Chavez (Albq.)	150.0	149.0	0.00	0.00	149.00	13,827	13,017	810			1,728
Cesar Chavez (Deming)	98.0	149.0	51.00	306.00	455.00	42,223	8,505	33,718			5,278
Tierra Encatada (Charter School 37)	105.0	110.0	5.00	30.00	140.00	12,992	9,112	3,880			1,624
Digital Arts & Tech. (Alb. Charter Voc.)	345.0	327.0	0.00	0.00	327.00	30,345	29,939	406			3,793
Christine Duncan	147.0	112.0	0.00	0.00	112.00	12,757	12,757	0			1,595
Cottonwood Charter School	170.0	170.0	0.00	0.00	170.00	15,776	14,753	1,023			1,972
Cottonwood Classical Prep	0.0	138.0	138.00	828.00	966.00	89,644	37,967	51,678			11,206
Corrales International School	0.0	87.0	87.00	522.00	609.00	56,514	24,299	32,216			7,064
Creative Education Preparatory #1	167.0	172.0	5.00	30.00	202.00	18,745	14,492	4,253			2,343
Creative Education Preparatory #2	168.0	171.0	3.00	18.00	189.00	17,539	14,579	2,960			2,192
East Mountain Charter High School	325.0	344.0	19.00	114.00	458.00	42,502	28,204	14,298			5,313
Espanola Military Academy	164.0	119.0	0.00	0.00	119.00	14,232	14,232	0			1,779
Alb. Inst. For Math (High Tech High)	121.0	195.0	74.00	444.00	639.00	59,298	10,500	48,798			7,412
Gordon Bernal Charter	0.0	252.0	252.00	1,512.00	1,764.00	163,697	75,934	87,764			20,462
El Camino Rael (Horizon Academy South)	617.0	611.0	0.00	0.00	611.00	56,700	53,544	3,156			7,088
Horizon Academy West	429.0	433.0	4.00	24.00	457.00	42,409	37,229	5,180			5,301
Jefferson Montessori	82.0	126.0	44.00	264.00	390.00	36,191	7,116	29,075			4,524
La Academia de Esperanza	190.0	225.0	35.00	210.00	435.00	40,367	16,488	23,879			5,046
La Academia Dolores	81.0	119.0	38.00	228.00	347.00	32,201	7,029	25,172			4,025
La Luz del Monte	109.0	111.0	2.00	12.00	123.00	11,414	9,459	1,955			1,427
La Promesa	62.0	91.0	29.00	174.00	265.00	24,592	5,380	19,212			3,074
La Resolana Leadership	59.0	41.0	0.00	0.00	41.00	5,120	5,120	0			640
Las Montanas Charter	90.0	189.0	99.00	594.00	783.00	72,661	54,672	17,989			9,083
Lindrieth Area Heritage	25.0	24.0	0.00	0.00	24.00	2,227	2,170	57			278
Los Puentes	130.0	142.0	12.00	72.00	214.00	19,859	11,282	8,577			2,482
Media Arts Collaborative	0.0	104.0	104.00	624.00	728.00	67,557	37,967	29,591			8,445
Middle College	50.0	59.0	9.00	54.00	113.00	10,486	4,339	6,147			1,311
Monte del Sol	368.0	368.0	0.00	0.00	368.00	34,150	31,935	2,215			4,269
Montessori Elem	176.0	293.0	117.00	702.00	995.00	92,335	15,273	77,062			11,542
Montessori of the Rio Grande	155.0	152.0	0.00	0.00	152.00	14,105	13,451	654			1,763
Moreno Valley	82.0	83.0	1.00	6.00	89.00	8,259	7,116	1,143			1,032
Mosaic Academy	160.0	180.0	20.00	120.00	300.00	27,840	13,885	13,955			3,480
Mountain Mahogany	79.0	99.0	20.00	120.00	219.00	20,323	6,856	13,467			2,540
Native American Community	158.0	216.0	58.00	348.00	564.00	52,338	13,711	38,627			6,542
North Albq. Co-Op.	155.0	161.0	6.00	36.00	197.00	18,281	13,451	4,830			2,285
North Valley Academy	398.0	431.0	33.00	198.00	629.00	58,370	34,539	23,831			7,296
Nuestros Valores	125.0	134.0	9.00	54.00	188.00	17,446	10,848	6,598			2,181
Pub. Acad. For Performing Arts	343.0	350.0	7.00	42.00	392.00	36,377	29,766	6,611			4,547
Ralph Bunch	82.0	55.0	0.00	0.00	55.00	7,116	7,116	0			890
Red River Valley	59.0	62.0	3.00	18.00	80.00	7,424	5,120	2,304			928
Rio Gallinas Charter School	85.0	104.0	19.00	114.00	218.00	20,230	7,376	12,854			2,529
Robert F. Kennedy	238.0	183.0	0.00	0.00	183.00	20,654	20,654	0			2,582
Roots and Wings	26.0	47.0	21.00	126.00	173.00	16,054	2,256	13,798			2,007
S.I.A. Tech	284.0	292.0	8.00	48.00	340.00	31,552	24,646	6,906			3,944
San Diego Riverside	100.0	106.0	6.00	36.00	142.00	13,177	8,678	4,499			1,647
Sidney Gutierrez	60.0	60.0	0.00	0.00	60.00	5,568	5,207	361			696
South Valley Academy	220.0	232.0	12.00	72.00	304.00	28,211	19,092	9,119			3,526
Southwest Primary	103.0	105.0	2.00	12.00	117.00	10,857	8,938	1,919			1,357
Southwest Secondary	266.0	264.0	0.00	0.00	264.00	24,499	23,084	1,415			3,062
Taos Municipal Charter	204.0	203.0	0.00	0.00	203.00	18,838	17,703	1,135			2,355
The Learning Community Charter School	181.0	176.0	0.00	0.00	176.00	16,333	15,707	626			2,042
Turquoise Trail	449.0	466.0	17.00	102.00	568.00	52,710	38,965	13,745			6,589
Twenty First Cent.	208.0	248.0	40.00	240.00	488.00	45,286	18,050	27,236			5,661
Village Academy	66.0	55.0	0.00	0.00	55.00	5,728	5,728	0			716
Vista Grande	0.0	100.0	100.00	600.00	700.00	64,959	46,167	18,792			8,120
Walatowa	50.0	55.0	5.00	30.00	85.00	7,888	4,339	3,549			986
Academy of Trades & Tech. (Youth Build)	175.0	204.0	29.00	174.00	378.00	35,078	15,187	19,891			4,385

**INSTRUCTIONAL MATERIAL FINAL ALLOCATION 2008-2009**

SCHOOL NAME	40 DAY MEMBERSHIP	40 DAY MEMBERSHIP	ADDITIONAL PUPILS	ADDITIONAL PUPILS x 6	TOTAL WEIGHTED ADM	ALLOCATION \$ 92.80	INITIAL ALLOCATION	INCREASE AMOUNT (ADJUSTMENT)	CORE BASAL (50%)	NON-CORE BASAL (50%)	Other IM Uses May budget up to
TOTAL CHARTER SCHOOLS	10,011.0	11,735.0	1,975.00	11,850.00	23,585.00	2,206,053	1,314,208				275,757

**INSTRUCTIONAL MATERIAL FINAL ALLOCATION 2008-2009**

SCHOOL NAME	40 DAY	40 DAY	ADDITIONAL	ADDITIONAL	TOTAL	ALLOCATION	INITIAL	INCREASE	CORE	NON-CORE	Other IM Uses May budget up to
	MEMBERSHIP	MEMBERSHIP	PUPILS	PUPILS x 6	WEIGHTED ADM	\$	ALLOCATION 92.80	AMOUNT (ADJUSTMENT)	BASAL (50%)	BASAL (50%)	
<b>PRIVATE SCHOOLS</b>	<i>FY 2008</i>	<i>FY 2009</i>									
Agape Community Christian School	35.0	35.0	0.00	0.00	35.00	\$3,248	\$2,430	\$818			
Alamo Navajo Elem. & H.S.	284.0	269.0	0.00	0.00	269.00	\$24,963	\$19,717	\$5,246			
Albuquerque Academy	1086.0	1092.0	6.00	36.00	1,128.00	\$104,677	\$75,395	\$29,282			
Albuquerque Christian School	364.0	334.0	50.00	300.00	634.00	\$68,834	\$46,098	\$12,736			
All Saints Catholic School	123.0	103.0	0.00	0.00	103.00	\$9,558	\$8,539	\$1,019			
Annunciation Elementary	420.0	427.0	7.00	42.00	469.00	\$43,523	\$29,158	\$14,365			
Appletree Ed. Center	61.0	66.0	25.00	150.00	216.00	\$20,045	\$14,649	\$5,396			
Atsa Biyazh Community	516.0	497.0	0.00	0.00	497.00	\$46,121	\$35,823	\$10,298			
Baca Community School	369.0	379.0	10.00	60.00	439.00	\$40,739	\$25,618	\$15,121			
Beclabito Day School	92.0	74.0	0.00	0.00	74.00	\$6,867	\$6,387	\$480			
Bosque Preparatory School	523.0	544.0	21.00	126.00	670.00	\$62,175	\$36,309	\$25,866			
Bread Springs Day School	119.0	118.0	0.00	0.00	118.00	\$10,950	\$8,262	\$2,688			
Chamisa Mesa HS	26.0	26.0	0.00	0.00	26.00	\$2,413	\$1,805	\$608			
Chi Chil Tah/Jones Ranch Community School	127.0	126.0	0.00	0.00	126.00	\$11,693	\$8,817	\$2,876			
Christ Lutheran School	193.0	192.0	0.00	0.00	192.00	\$17,817	\$13,399	\$4,418			
Christ the King Lutheran	8.0	4.0	50.00	300.00	304.00	\$28,211	\$21,383	\$6,828			
Chuska (Chi'ooshgai Comm.) School	214.0	345.0	131.00	786.00	1,131.00	\$104,955	\$14,857	\$90,098			
Clovis Christian Schools	268.0	236.0	0.00	0.00	236.00	\$21,900	\$18,606	\$3,294			
Community Christian School	162.0	60.0	0.00	0.00	60.00	\$5,568	\$11,247	(\$5,679)			
Congregation B'nai Israel	39.0	36.0	0.00	0.00	36.00	\$3,341	\$2,707	\$634			
Cottonwood Montessori School	159.0	136.0	0.00	0.00	136.00	\$12,621	\$11,038	\$1,583			
Crownpoint Community School	488.0	401.0	0.00	0.00	401.00	\$37,212	\$33,879	\$3,333			
Crystal Boarding School	109.0	131.0	22.00	132.00	263.00	\$24,406	\$7,567	\$16,839			
Desert Academy	159.0	159.0	0.00	0.00	159.00	\$14,755	\$11,038	\$3,717			
Desert Hills RTC	17.0	19.0	2.00	12.00	31.00	\$2,877	\$1,180	\$1,697			
DZILTH-NA-O-DITH-HLE School	259.0	190.0	0.00	0.00	190.00	\$17,632	\$17,981	(\$349)			
Eastern Hills Baptist	329.0	370.0	41.00	246.00	616.00	\$57,164	\$22,841	\$34,323			
Evangel Christian Academy	294.0	269.0	0.00	0.00	269.00	\$24,963	\$20,411	\$4,552			
Fr. James Hay Elementary School	58.0	48.0	0.00	0.00	48.00	\$4,454	\$4,026	\$428			
Gallup Catholic School	269.0	252.0	0.00	0.00	252.00	\$23,385	\$18,675	\$4,710			
Guadalupe Montessori School	61.0	76.0	15.00	90.00	166.00	\$15,405	\$4,235	\$11,170			
Holy Cross School (SANTA CRUZ)	165.0	166.0	1.00	6.00	172.00	\$15,961	\$11,455	\$4,506			
Holy Ghost School	209.0	216.0	7.00	42.00	258.00	\$23,942	\$14,510	\$9,432			
Hope Christian Schools	1417.0	1395.0	0.00	0.00	1,395.00	\$129,454	\$98,375	\$31,079			
Hope Connection School	153.0	120.0	0.00	0.00	120.00	\$11,136	\$10,622	\$514			
Immanuel Lutheran	209.0	207.0	0.00	0.00	207.00	\$19,209	\$14,510	\$4,699			
Isleta Elementary School	256.0	254.0	0.00	0.00	254.00	\$23,571	\$17,773	\$5,798			
Jemez Day School	125.0	129.0	4.00	24.00	153.00	\$14,198	\$8,678	\$5,520			
Laguna Elementary School	284.0	284.0	0.00	0.00	284.00	\$26,355	\$19,717	\$6,638			
Laguna Middle School	130.0	151.0	21.00	126.00	277.00	\$25,705	\$9,026	\$16,679			
Las Cruces Catholic Schools	242.0	299.0	57.00	342.00	641.00	\$59,484	\$16,801	\$42,683			
Manzano Day School	466.0	476.0	10.00	60.00	536.00	\$49,740	\$32,352	\$17,388			
Mariano Lake Community	192.0	198.0	6.00	36.00	234.00	\$21,715	\$13,330	\$8,385			
McCurdy Elem. & High School	330.0	343.0	13.00	78.00	421.00	\$39,068	\$22,910	\$16,158			
Menaul School	155.0	154.0	0.00	0.00	154.00	\$14,291	\$10,761	\$3,530			
Mescalero Apache	540.0	506.0	0.00	0.00	506.00	\$46,956	\$37,490	\$9,466			
Mesilla Valley Christian Schools	480.0	458.0	0.00	0.00	458.00	\$42,502	\$33,324	\$9,178			
Mountain View West	47.0	55.0	8.00	48.00	103.00	\$9,558	\$3,263	\$6,295			
Navajo Preparatory School	199.0	180.0	0.00	0.00	180.00	\$16,704	\$13,815	\$2,889			
Nenahnezad Community School (Bia) (B)	162.0	187.0	25.00	150.00	337.00	\$31,273	\$11,247	\$20,026			
New Mexico Academy for Sci & Math	65.0	65.0	0.00	0.00	65.00	\$0	\$3,124	(\$3,124)			
New Sunrise Regional Treatment Center	17.0	12.0	0.00	0.00	12.00	\$1,114	\$1,180	(\$66)			
Ohkay O'Wingeh (San Juan Day School)	81.0	67.0	0.00	0.00	67.00	\$6,218	\$5,623	\$595			
Ojo Encino Day School	181.0	183.0	2.00	12.00	195.00	\$18,096	\$12,566	\$5,530			
Our Lady of Assumption	195.0	205.0	10.00	60.00	265.00	\$24,592	\$13,538	\$11,054			
Our Lady of Fatima	205.0	145.0	0.00	0.00	145.00	\$13,456	\$14,232	(\$776)			
Pinehill (Ramah Navajo)	336.0	322.0	0.00	0.00	322.00	\$29,881	\$23,326	\$6,555			
Pueblo Pintado Community School	253.0	242.0	0.00	0.00	242.00	\$22,457	\$17,565	\$4,892			
Queen of Heaven School	235.0	224.0	0.00	0.00	224.00	\$20,787	\$16,315	\$4,472			
Rehoboth Christian School	421.0	442.0	21.00	126.00	568.00	\$52,710	\$29,228	\$23,482			
Rio Grande School	158.0	162.0	4.00	24.00	186.00	\$17,261	\$10,969	\$6,292			
River Academy	20.0	20.0	0.00	0.00	20.00	\$0	\$1,389	(\$1,389)			
Sacred Heart Elem - Farmington	110.0	110.0	0.00	0.00	110.00	\$0	\$6,526	(\$6,526)			
Salam Academy	81.0	112.0	31.00	186.00	298.00	\$27,654	\$5,623	\$22,031			
San Felipe Catholic School(ALB)	212.0	227.0	15.00	90.00	317.00	\$29,417	\$14,718	\$14,699			
San Felipe Elementary School	402.0	408.0	6.00	36.00	444.00	\$41,203	\$27,909	\$13,294			
San Ildefonso	35.0	41.0	6.00	36.00	77.00	\$7,146	\$2,430	\$4,716			

**INSTRUCTIONAL MATERIAL FINAL ALLOCATION 2008-2009**

SCHOOL NAME	40 DAY	40 DAY	ADDITIONAL	ADDITIONAL	TOTAL	ALLOCATION	INITIAL	INCREASE	CORE	NON-CORE	Other IM Uses May budget up to
	MEMBERSHIP	MEMBERSHIP	PUPILS	PUPILS x 6	WEIGHTED ADM	\$ 92.80	ALLOCATION	AMOUNT (ADJUSTMENT)	BASAL (50%)	BASAL (50%)	
Sandia Preparatory School	667.0	665.0	0.00	0.00	665.00	\$61,711	\$46,306	\$15,405			
Sandia View Academy	129.0	146.0	17.00	102.00	248.00	\$23,014	\$8,956	\$14,058			
Sanostee Day School	63.0	39.0	0.00	0.00	39.00	\$3,619	\$4,374	(\$755)			
Santa Clara Day School	140.0	133.0	0.00	0.00	133.00	\$12,342	\$9,719	\$2,623			
Santa Fe Indian School	697.0	675.0	0.00	0.00	675.00	\$62,639	\$48,389	\$14,250			
Santa Fe Preparatory School	357.0	350.0	0.00	0.00	350.00	\$32,480	\$24,785	\$7,695			
Santo Nino	409.0	365.0	0.00	0.00	365.00	\$33,872	\$28,394	\$5,478			
Shiprock Northwest High School	447.0	490.0	43.00	258.00	748.00	\$69,413	\$31,033	\$38,380			
Sky City Community School	202.0	208.0	6.00	36.00	244.00	\$22,643	\$14,024	\$8,619			
Soloman Schechter Day School	52.0	59.0	7.00	42.00	101.00	\$9,373	\$3,610	\$5,763			
St. Andrew's Episcopal School	80.0	80.0	0.00	0.00	80.00	\$0	\$5,554	(\$5,554)			
St. Anthony Indian School	94.0	100.0	6.00	36.00	136.00	\$12,621	\$6,526	\$6,095			
St. Bonaventure (Blessed Kateri)	214.0	207.0	0.00	0.00	207.00	\$19,209	\$14,857	\$4,352			
St. Charles Borromeo School	356.0	314.0	0.00	0.00	314.00	\$29,139	\$24,715	\$4,424			
St. Edward School	36.0	82.0	46.00	276.00	358.00	\$33,222	\$2,499	\$30,723			
St. Francis Elem. School (LUMBERTON)	59.0	65.0	6.00	36.00	101.00	\$9,373	\$4,096	\$5,277			
St. Francis of Assisi (GALLUP)	99.0	74.0	0.00	0.00	74.00	\$6,867	\$6,873	(\$6)			
St. Helena Elem. School	66.0	91.0	25.00	150.00	241.00	\$22,364	\$4,582	\$17,782			
St. Joseph School	82.0	59.0	0.00	0.00	59.00	\$5,475	\$5,693	(\$218)			
St. Mark in the Valley	20.0	17.0	0.00	0.00	17.00	\$1,578	\$1,389	\$189			
St. Mary's Elem & High School(ALB)	600.0	587.0	0.00	0.00	587.00	\$54,473	\$41,655	\$12,818			
St. Mary's Elementary School (BELEN)	159.0	168.0	9.00	54.00	222.00	\$20,601	\$11,038	\$9,563			
St. Michael's High School	835.0	836.0	1.00	6.00	842.00	\$78,137	\$67,970	\$20,167			
St. Pius X High School	992.0	945.0	0.00	0.00	945.00	\$87,695	\$68,870	\$18,825			
St. Theresa of Avila School	133.0	98.0	0.00	0.00	98.00	\$9,094	\$9,234	(\$140)			
St. Therese School (ALB)	144.0	158.0	14.00	84.00	242.00	\$22,457	\$9,997	\$12,460			
St. Thomas Aquinas	418.0	422.0	4.00	24.00	446.00	\$41,388	\$29,019	\$12,369			
Sunset Mesa Schools, Inc.	456.0	336.0	0.00	0.00	336.00	\$31,180	\$31,658	(\$478)			
T'siya Elementary And Middle School	92.0	77.0	0.00	0.00	77.00	\$7,146	\$6,387	\$759			
Taos Day School	165.0	150.0	0.00	0.00	150.00	\$13,920	\$11,455	\$2,465			
Te Tsu Geh Oweenge (Tesuque School)	12.0	19.0	7.00	42.00	61.00	\$5,661	\$833	\$4,828			
Temple Baptist Academy	214.0	186.0	0.00	0.00	186.00	\$17,261	\$14,857	\$2,404			
Temple Beth Shalom Pre School	55.0	23.0	0.00	0.00	23.00	\$2,134	\$3,818	(\$1,684)			
Tohaali' Community School	201.0	184.0	0.00	0.00	184.00	\$17,075	\$13,954	\$3,121			
To'Hajille Community School	317.0	317.0	0.00	0.00	317.00	\$29,417	\$22,008	\$7,409			
Torreon Christian School	43.0	44.0	1.00	6.00	50.00	\$4,640	\$2,986	\$1,654			
Valley Christian Academy	82.0	82.0	0.00	0.00	82.00	\$7,609	\$5,693	\$1,916			
Victory Christian School	144.0	130.0	0.00	0.00	130.00	\$12,064	\$9,997	\$2,067			
Wingate Elementary	658.0	611.0	0.00	0.00	611.00	\$56,700	\$45,682	\$11,018			
Wingate High School	570.0	543.0	0.00	0.00	543.00	\$50,390	\$39,572	\$10,818			
Yaxche Learning Center	93.0	93.0	0.00	0.00	93.00	\$0	\$5,762	(\$5,762)			
Zuni Christian Reform School	58.0	68.0	10.00	60.00	128.00	\$11,878	\$4,026	\$7,852			
<b>TOTAL PRIVATE SCHOOLS</b>	<b>26,709</b>	<b>26,075</b>	<b>829</b>	<b>4,974</b>	<b>31,049</b>	<b>2,847,160</b>	<b>1,903,140</b>	<b>944,020</b>			

**INSTRUCTIONAL MATERIAL FINAL ALLOCATION 2008-2009**

SCHOOL NAME	40 DAY MEMBERSHIP	40 DAY MEMBERSHIP	ADDITIONAL PUPILS	ADDITIONAL PUPILS x 6	TOTAL WEIGHTED ADM	TOTAL ALLOCATION \$	INITIAL ALLOCATION	INCREASE AMOUNT (ADJUSTMENT)	CORE BASAL (50%)	NON-CORE BASAL (50%)	Other IM Uses May budget up to
<b>STATE SUPPORTED SCHOOLS</b>											
	FY 2008	FY 2009									
Foothill High School-YDDC	140.0	146.0	6.00	36.00	182.00	16,889	12,149	4,740	8,445	8,444	
JP Taylor Center	48.0	36.0	0.00	0.00	36.00	4,165	4,165	0	2,083	2,082	
Mimbres School (Child Psychiatrics)	41.0	16.0	0.00	0.00	16.00	3,558	3,558	0	1,779	1,779	
New Mexico Military Institute	369.0	371.0	2.00	12.00	383.00	35,542	32,022	3,520	17,771	17,771	
New Mexico School for the Deaf	120.0	109.0	0.00	0.00	109.00	10,414	10,414	0	5,207	5,207	
NM Sch. for Visually Handicapped	54.0	36.0	0.00	0.00	36.00	4,686	4,686	0	2,343	2,343	
Sequoyah Adolescent Center	36.0	34.0	0.00	0.00	34.00	3,155	3,124	31	1,578	1,577	
Camp Sierra Blanca @ Sierra Blanca HS	11.0	6.0	0.00	0.00	6.00	1,480	1,480	0	740	740	
<b>TOTAL STATE SUPPORTED</b>	<b>819.0</b>	<b>754.0</b>	<b>8</b>	<b>48</b>	<b>802</b>	<b>79,889</b>	<b>71,598</b>	<b>8,291</b>	<b>39,945</b>	<b>39,944</b>	
<b>ADULT BASIC ED. CENTERS</b>											
	2006-2007	2007-2008									
Alamo Navajo School (Magdalena)	20	17		0.00	17.00	1,578	1,389	189			
CNM Central NMCC (Alb. Tech Voc. Inst.)	731	755		0.00	755.00	70,063	50,750	19,313			
Catholic Charities of Central NM	187	219		0.00	219.00	20,323	12,982	7,341			
Clovis Community College	140	124		0.00	124.00	11,507	9,719	1,788			
Navajo Tech. (Crownpoint Inst. of Tech)	27	26		0.00	26.00	2,413	1,874	539			
Dine College	36	47		0.00	47.00	4,362	2,499	1,863			
ENMU-Roswell	291	322		0.00	322.00	29,881	20,202	9,679			
ENMU-Ruidoso	83	77		0.00	77.00	7,146	5,762	1,384			
Gathering Place	0	0		0.00	0.00	0	0	0			
Luna Area Vocational School	56	57		0.00	57.00	5,290	3,888	1,402			
Mesalands Technical College	34	25		0.00	25.00	2,320	2,361	(41)			
NM Department of Corrections	685	613		0.00	613.00	56,886	47,556	9,330			
NM Jr. College	129	126		0.00	126.00	11,693	8,956	2,737			
NMSU-Alamogordo Branch	92	87		0.00	87.00	8,073	6,387	1,686			
NMSU-Carlsbad Branch	148	129		0.00	129.00	11,971	10,275	1,696			
NMSU-Dona Ana Occupational Ed	788	807		0.00	807.00	74,889	54,706	20,183			
NMSU-Grants Branch	60	62		0.00	62.00	5,754	4,166	1,588			
Northern NM Community College	82	84		0.00	84.00	7,795	5,693	2,102			
San Juan College	188	192		0.00	192.00	17,817	13,052	4,765			
Santa Fe Community College	458	464		0.00	464.00	43,059	31,797	11,262			
Ser De NM	42	41		0.00	41.00	3,805	2,916	889			
Socorro Consolidated ABE	9	22		0.00	22.00	2,042	625	1,417			
Southwestern Indian Polytechnic Inst.	56	55		0.00	55.00	5,104	3,888	1,216			
Tepeyac Consortium	71	58		0.00	58.00	5,382	4,929	453			
UNM-Gallup (ABE)	145	158		0.00	158.00	14,662	10,066	4,596			
UNM-Los Alamos Branch	68	75		0.00	75.00	6,960	4,721	2,239			
UNM-Taos Campus	63	57		0.00	57.00	5,290	4,374	916			
UNM-Valencia Campus	232	211		0.00	211.00	19,581	16,106	3,475			
Western NM University	89	446		0.00	446.00	41,388	6,179	35,209			
<b>TOTAL ADULT BASIC ED.</b>	<b>5010.0</b>	<b>5356.0</b>	<b>0</b>	<b>0</b>	<b>5,356</b>	<b>497,034</b>	<b>347,819</b>				
	40 DAY MEMBERSHIP	40 DAY MEMBERSHIP	ADDITIONAL PUPILS	ADDITIONAL PUPILS x 6	TOTAL WEIGHTED ADM	TOTAL BUDGET AMOUNT			Core Basal List (50%)	non-core basal Items (50%)	Other IM Uses May budget up to
<b>GRAND TOTAL</b>	<b>354,778</b>	<b>360,222</b>	<b>8,291</b>	<b>49,746</b>	<b>409,968</b>	<b>38,044,500</b>	<b>30,731,566</b>		<b>16,247,127</b>	<b>16,247,126</b>	<b>4,327,552</b>