

INSTRUCTIONAL MATERIAL FINAL DRAFT ALLOCATION 2010-2011

SCHOOL NAME	40 DAY MEMBERSHIP	40 DAY MEMBERSHIP	ADDITIONAL PUPILS	ADDITIONAL PUPILS x 6	TOTAL WEIGHTED ADM	PRIOR YEAR ADJUSTMENT	ALLOCATION \$ 34.87	INITIAL ALLOCATION	INCREASE AMOUNT (ADJUSTMENT)	CORE BASAL (50%)
PUBLIC SCHOOLS:										
	FY 2010	FY 2011								
Alamogordo Public Schools	6258.0	6258.0	0.00	0.00	6,258.00	\$ -	\$218,230	\$218,077	153.00	\$109,115
Albuquerque Public Schools	88758.0	88758.0	0.00	0.00	88,758.00	\$ -	\$3,095,179	\$3,093,020	2159.00	\$1,547,590
Animas Public Schools	238.0	238.0	0.00	0.00	238.00	(615.00)	\$8,915	\$9,524	(609.00)	\$4,458
Artesia Public Schools	3613.0	3613.0	0.00	0.00	3,613.00	\$ -	\$125,993	\$125,905	88.00	\$62,997
Aztec Municipal Schools	3223.0	3223.0	0.00	0.00	3,223.00	\$ -	\$112,393	\$112,314	79.00	\$56,197
Belen Consolidated Schools	4765.0	4765.0	0.00	0.00	4,765.00	\$ -	\$166,166	\$166,050	116.00	\$83,083
Bernalillo Public Schools	3271.0	3271.0	0.00	0.00	3,271.00	\$ -	\$114,067	\$113,987	80.00	\$57,034
Bloomfield Public Schools	3202.0	3202.0	0.00	0.00	3,202.00	\$ -	\$111,661	\$111,583	78.00	\$55,831
Capitan Public Schools	509.0	509.0	0.00	0.00	509.00	\$ -	\$17,750	\$17,738	12.00	\$8,875
Carlsbad Municipal Schools	5808.0	5808.0	0.00	0.00	5,808.00	\$ -	\$202,537	\$202,396	141.00	\$101,269
Carrizozo Municipal Schools	176.0	176.0	0.00	0.00	176.00	(538.00)	\$6,675	\$7,209	(534.00)	\$3,338
Central Consolidated Schools	6655.0	6655.0	0.00	0.00	6,655.00	\$ -	\$232,074	\$231,912	162.00	\$116,037
Chama Valley Schools	400.0	400.0	0.00	0.00	400.00	(27.00)	\$13,976	\$13,993	(17.00)	\$6,988
Cimarron Public Schools	401.0	401.0	0.00	0.00	401.00	(216.00)	\$14,200	\$14,406	(206.00)	\$7,100
Clayton Municipal Schools	594.0	594.0	0.00	0.00	594.00	\$ -	\$20,714	\$20,700	14.00	\$10,357
Cloudcroft Municipal Schools	443.0	443.0	0.00	0.00	443.00	\$ -	\$15,448	\$15,438	10.00	\$7,724
Clovis Municipal Schools	8665.0	8665.0	0.00	0.00	8,665.00	\$ -	\$302,167	\$301,956	211.00	\$151,084
Cobre Consolidated Schools	1381.0	1381.0	0.00	0.00	1,381.00	(1,184.00)	\$49,342	\$50,493	(1151.00)	\$24,671
Corona Public Schools	84.0	84.0	0.00	0.00	84.00	(64.00)	\$2,993	\$3,055	(62.00)	\$1,497
Cuba Independent Schools	690.0	690.0	0.00	0.00	690.00	(989.00)	\$25,051	\$26,023	(972.00)	\$12,526
Deming Public Schools	5272.0	5272.0	0.00	0.00	5,272.00	\$ -	\$183,846	\$183,718	128.00	\$91,923
Des Moines Public Schools	97.0	97.0	0.00	0.00	97.00	\$ -	\$3,383	\$3,380	3.00	\$1,692
Dexter Public Schools	1071.0	1071.0	0.00	0.00	1,071.00	\$ -	\$37,348	\$37,322	26.00	\$18,674
Dora Public Schools	241.0	241.0	0.00	0.00	241.00	(46.00)	\$8,450	\$8,490	(40.00)	\$4,225
Dulce Public Schools	682.0	682.0	0.00	0.00	682.00	\$ -	\$23,783	\$23,766	17.00	\$11,892
Elida Municipal Schools	130.0	130.0	0.00	0.00	130.00	\$ -	\$4,533	\$4,530	3.00	\$2,267
Espanola Public Schools	4221.0	4221.0	0.00	0.00	4,221.00	\$ -	\$147,195	\$147,092	103.00	\$73,598
Estancia Public Schools	872.0	872.0	0.00	0.00	872.00	(2,770.00)	\$33,178	\$35,927	(2749.00)	\$16,589
Eunice Public Schools	595.0	595.0	0.00	0.00	595.00	\$ -	\$20,749	\$20,734	15.00	\$10,375
Farmington Public Schools	10463.0	10463.0	0.00	0.00	10,463.00	\$ -	\$364,867	\$364,612	255.00	\$182,434
Floyd Municipal Schools	246.0	246.0	0.00	0.00	246.00	\$ -	\$8,579	\$8,573	6.00	\$4,290
Fort Sumner Public Schools	312.0	312.0	0.00	0.00	312.00	(533.00)	\$11,413	\$11,939	(526.00)	\$5,707
Gadsden Independent Schools	13987.0	13987.0	0.00	0.00	13,987.00	\$ -	\$487,756	\$487,416	340.00	\$243,878
Gallup-McKinley County Schools	12371.0	12371.0	0.00	0.00	12,371.00	\$ -	\$431,403	\$431,102	301.00	\$215,702
Grady Public Schools	127.0	127.0	0.00	0.00	127.00	\$ -	\$4,429	\$4,426	3.00	\$2,215
Grants-Cibola County Schools	3640.0	3640.0	0.00	0.00	3,640.00	\$ -	\$126,935	\$126,846	89.00	\$63,468
Hagerman Public School	437.0	437.0	0.00	0.00	437.00	\$ -	\$15,239	\$15,228	11.00	\$7,620
Hatch Valley Schools	1394.0	1394.0	0.00	0.00	1,394.00	\$ -	\$48,612	\$48,578	34.00	\$24,306
Hobbs Public Schools	8188.0	8188.0	0.00	0.00	8,188.00	\$ -	\$285,533	\$285,334	199.00	\$142,767
Hondo Valley Public Schools	169.0	169.0	0.00	0.00	169.00	\$ -	\$5,893	\$5,889	4.00	\$2,947
House Public Schools	83.0	83.0	0.00	0.00	83.00	(291.00)	\$3,185	\$3,474	(289.00)	\$1,593
Jal Public Schools	418.0	418.0	0.00	0.00	418.00	\$ -	\$14,577	\$14,566	11.00	\$7,289
Jemez Mountain Schools	304.0	304.0	0.00	0.00	304.00	(1,520.00)	\$12,121	\$13,634	(1513.00)	\$6,061
Jemez Valley Public Schools	328.0	328.0	0.00	0.00	328.00	(637.00)	\$12,075	\$12,704	(629.00)	\$6,038
Lake Arthur Public Schools	149.0	149.0	0.00	0.00	149.00	(365.00)	\$5,561	\$5,922	(361.00)	\$2,781
Las Cruces Public Schools	24362.0	24362.0	0.00	0.00	24,362.00	\$ -	\$849,555	\$848,962	593.00	\$424,778
Las Vegas City Schools	1945.0	1945.0	0.00	0.00	1,945.00	(1,039.00)	\$68,865	\$69,857	(992.00)	\$34,433
Las Vegas West Public School	1628.0	1628.0	0.00	0.00	1,628.00	\$ -	\$56,772	\$56,732	40.00	\$28,386
Logan Public Schools	236.0	236.0	0.00	0.00	236.00	\$ -	\$8,230	\$8,224	6.00	\$4,115
Lordsburg Public Schools	629.0	629.0	0.00	0.00	629.00	(1,592.00)	\$23,527	\$25,103	(1576.00)	\$11,764
Los Alamos Public Schools	3394.0	3394.0	0.00	0.00	3,394.00	\$ -	\$118,356	\$118,273	83.00	\$59,178
Los Lunas Public Schools	8568.0	8568.0	0.00	0.00	8,568.00	\$ -	\$298,784	\$298,576	208.00	\$149,392
Loving Public Schools	648.0	648.0	0.00	0.00	648.00	\$ -	\$22,597	\$22,581	16.00	\$11,299
Lovington Public Schools	3349.0	3349.0	0.00	0.00	3,349.00	\$ -	\$116,787	\$116,705	82.00	\$58,394
Magdalena Public Schools	453.0	453.0	0.00	0.00	453.00	(110.00)	\$15,907	\$16,006	(99.00)	\$7,954

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Maxwell Public Schools	86.0	86.0	0.00	0.00	86.00	(327.00)	\$3,326	\$3,651	(325.00)	\$1,663
Melrose Public Schools	231.0	231.0	0.00	0.00	231.00	\$ -	\$8,055	\$8,050	5.00	\$4,028
Mesa Vista Cons. Schools	398.0	398.0	0.00	0.00	398.00	(406.00)	\$14,285	\$14,681	(396.00)	\$7,143
Mora Public Schools	497.0	497.0	0.00	0.00	497.00	(1,368.00)	\$18,699	\$20,055	(1,356.00)	\$9,350
Moriarty Public Schools	3397.0	3397.0	0.00	0.00	3,397.00	\$ -	\$118,461	\$118,378	83.00	\$59,231
Mosquero Public Schools	44.0	44.0	0.00	0.00	44.00	\$ -	\$1,534	\$1,533	1.00	\$767
Mountainair Public Schools	320.0	320.0	0.00	0.00	320.00	\$ -	\$11,159	\$11,151	8.00	\$5,580
Pecos Independent Schools	711.0	711.0	0.00	0.00	711.00	\$ -	\$24,794	\$24,777	17.00	\$12,397
Penasco Independent Schools	509.0	509.0	0.00	0.00	509.00	(1.00)	\$17,751	\$17,740	11.00	\$8,876
Pojoaque Valley Schools	1982.0	1982.0	0.00	0.00	1,982.00	\$ -	\$69,117	\$69,068	49.00	\$34,559
Portales Public Schools	2931.0	2931.0	0.00	0.00	2,931.00	\$ -	\$102,210	\$102,139	71.00	\$51,105
Quemado Public Schools	177.0	177.0	0.00	0.00	177.00	\$ -	\$6,172	\$6,168	4.00	\$3,086
Questa Independent Schools	412.0	412.0	0.00	0.00	412.00	(398.00)	\$14,765	\$15,153	(388.00)	\$7,383
Raton Public Schools	1346.0	1346.0	0.00	0.00	1,346.00	(72.00)	\$47,010	\$47,049	(39.00)	\$23,505
Reserve Public Schools	169.0	169.0	0.00	0.00	169.00	\$ -	\$5,893	\$5,889	4.00	\$2,947
Rio Rancho	16525.0	16525.0	0.00	0.00	16,525.00	\$ -	\$576,262	\$575,860	402.00	\$288,131
Roswell Independent Schools	9992.0	9992.0	0.00	0.00	9,992.00	\$ -	\$348,442	\$348,199	243.00	\$174,221
Roy Public Schools	53.0	53.0	0.00	0.00	53.00	(157.00)	\$2,005	\$2,161	(156.00)	\$1,003
Ruidoso Public Schools	2259.0	2259.0	0.00	0.00	2,259.00	\$ -	\$78,776	\$78,721	55.00	\$39,388
San Jon Public Schools	151.0	151.0	0.00	0.00	151.00	\$ -	\$5,266	\$5,262	4.00	\$2,633
Santa Fe City Schools	12500.0	12500.0	0.00	0.00	12,500.00	\$ -	\$435,901	\$435,597	304.00	\$217,951
Santa Rosa Consolidated Schools	623.0	623.0	0.00	0.00	623.00	(46.00)	\$21,771	\$21,802	(31.00)	\$10,886
Silver City Consolidated Schools	3063.0	3063.0	0.00	0.00	3,063.00	\$ -	\$106,813	\$106,739	74.00	\$53,407
Socorro Public Schools	1736.0	1736.0	0.00	0.00	1,736.00	\$ -	\$60,538	\$60,496	42.00	\$30,269
Springer Municipal Schools	209.0	209.0	0.00	0.00	209.00	\$ -	\$7,288	\$7,283	5.00	\$3,644
Taos Municipal Schools	2680.0	2680.0	0.00	0.00	2,680.00	\$ -	\$93,457	\$93,392	65.00	\$46,729
Tatum Public Schools	322.0	322.0	0.00	0.00	322.00	\$ -	\$11,229	\$11,221	8.00	\$5,615
Texico Public Schools	566.0	566.0	0.00	0.00	566.00	\$ -	\$19,738	\$19,724	14.00	\$9,869
Truth or Consequences Public Schools	1434.0	1434.0	0.00	0.00	1,434.00	(1,568.00)	\$51,575	\$53,108	(1533.00)	\$25,788
Tucumcari Public Schools	1091.0	1091.0	0.00	0.00	1,091.00	\$ -	\$38,045	\$38,019	26.00	\$19,023
Tularosa Public Schools	954.0	954.0	0.00	0.00	954.00	(228.00)	\$33,496	\$33,701	(205.00)	\$16,748
Vaughn Public Schools	105.0	105.0	0.00	0.00	105.00	\$ -	\$3,662	\$3,659	3.00	\$1,831
Wagon Mound Public Schools	78.0	78.0	0.00	0.00	78.00	\$ -	\$2,720	\$2,718	2.00	\$1,360
Zuni Public Schools	1405.0	1405.0	0.00	0.00	1,405.00	(263.00)	\$49,258	\$49,487	(229.00)	\$24,629
TOTAL PUBLIC SCHOOLS	319,099	319,099	4,900	29,400	348,499	(17,370)	\$12,170,267	\$12,409,151	(238884.00)	\$6,085,134

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	FY 2010	FY 2011					34.87			
CHARTER SCHOOLS:										
Academia de Lengua y Cultura	105.0	105.0	0.00	0.00	105.00	\$ -	3,662	3,659	3.00	
Academy for Tech & Classics	339.0	339.0	0.00	0.00	339.00	\$ -	11,822	11,813	9.00	
Academy of Trades & Tech. (Youth Build)	222.0	222.0	0.00	0.00	222.00	\$ -	7,742	7,736	6.00	
Alb. Inst. For Math (High Tech High)	222.0	222.0	0.00	0.00	222.00	\$ -	7,742	7,736	6.00	
Albuquerque School of Excellence	0.0	130.0	130.00	780.00	910.00	\$ -	31,734	31,734	0.00	
Alb. Talent Dev. Secondary	143.0	143.0	0.00	0.00	143.00	\$ (860.00)	4,987	5,843	(856.00)	
Aldo Leopold	92.0	92.0	0.00	0.00	92.00	\$ -	3,208	3,206	2.00	
Alma D' Arte	165.0	165.0	0.00	0.00	165.00	\$ -	5,754	5,750	4.00	
Amy Biehl Charter High School	293.0	293.0	0.00	0.00	293.00	\$ -	10,218	10,210	8.00	
Anansi Charter School	89.0	89.0	0.00	0.00	89.00	\$ -	3,104	3,101	3.00	
Anthony Charter School	95.0	95.0	0.00	0.00	95.00	\$ -	3,313	3,311	2.00	
Bataan Military Academy	118.0	118.0	0.00	0.00	118.00	\$ -	4,115	4,112	3.00	
Career Academic Tech. Academy	124.0	124.0	0.00	0.00	124.00	\$ -	4,324	4,321	3.00	
Cariños de los Niños	184.0	184.0	0.00	0.00	184.00	\$ -	6,416	6,412	4.00	
Cesar Chavez (Albq.)	151.0	151.0	0.00	0.00	151.00	\$ -	5,266	5,262	4.00	
Cesar Chavez (Deming)	145.0	145.0	0.00	0.00	145.00	\$ (65.00)	5,056	5,118	(62.00)	
Christine Duncan	132.0	132.0	0.00	0.00	132.00	\$ -	4,603	4,600	3.00	
Cien Aguas International School	106.0	106.0	0.00	0.00	106.00	\$ -	3,696	3,694	2.00	
Corrales International School	110.0	110.0	0.00	0.00	110.00	\$ -	3,836	3,833	3.00	
Cottonwood Charter School	170.0	170.0	0.00	0.00	170.00	\$ -	5,928	5,924	4.00	
Cottonwood Classical Prep	247.0	247.0	0.00	0.00	247.00	\$ -	8,613	8,607	6.00	
Creative Education Preparatory #1	176.0	176.0	0.00	0.00	176.00	\$ -	6,137	6,133	4.00	
Gil H. Sena High School (Creative Prep #2)	173.0	173.0	0.00	0.00	173.00	\$ -	6,033	6,029	4.00	
Digital Arts & Tech. (Alb. Charter Voc.)	319.0	319.0	0.00	0.00	319.00	\$ (113.00)	11,124	11,229	(105.00)	
East Mountain Charter High School	340.0	340.0	0.00	0.00	340.00	\$ -	11,857	11,848	9.00	
El Camino Rael (Horizon Academy South)	493.0	493.0	0.00	0.00	493.00	\$ (4,166.00)	17,192	21,346	(4154.00)	
Gordon Bernal Charter	264.0	264.0	0.00	0.00	264.00	\$ -	9,206	9,200	6.00	
Horizon Academy West	431.0	431.0	0.00	0.00	431.00	\$ -	15,030	15,019	11.00	
International School Mesa Del Sol	67.0	67.0	0.00	0.00	67.00	\$ -	2,336	2,335	1.00	
Jefferson Montessori	147.0	147.0	0.00	0.00	147.00	\$ -	5,126	5,123	3.00	
La Academia de Esperanza	259.0	259.0	0.00	0.00	259.00	\$ -	9,032	9,026	6.00	
La Ascademia Dolores	124.0	124.0	0.00	0.00	124.00	\$ -	4,324	4,321	3.00	
La Luz del Monte (Southwest Intermediate Learning)	112.0	112.0	0.00	0.00	112.00	\$ -	3,906	3,903	3.00	
La Promesa	142.0	142.0	0.00	0.00	142.00	\$ -	4,952	4,948	4.00	
La Resolana Leadership	66.0	66.0	0.00	0.00	66.00	\$ -	2,302	2,300	2.00	
Las Montañas Charter	271.0	271.0	0.00	0.00	271.00	\$ -	9,450	9,444	6.00	
Lindrieth Area Heritage	20.0	20.0	0.00	0.00	20.00	\$ (140.00)	697	837	(140.00)	
Los Puentes	153.0	153.0	0.00	0.00	153.00	\$ -	5,335	5,332	3.00	
Media Arts Collaborative	152.0	152.0	0.00	0.00	152.00	\$ -	5,301	5,297	4.00	
Middle College	64.0	64.0	0.00	0.00	64.00	\$ -	2,232	2,230	2.00	
Monte del Sol	322.0	322.0	0.00	0.00	322.00	\$ (1,547.00)	11,229	12,768	(1539.00)	
Montessori Elem	316.0	316.0	0.00	0.00	316.00	\$ -	11,020	11,012	8.00	
Montessori of the Rio Grande	178.0	178.0	0.00	0.00	178.00	\$ -	6,207	6,203	4.00	
Moreno Valley	80.0	80.0	0.00	0.00	80.00	\$ (66.00)	2,790	2,854	(64.00)	
Mosaic Academy	178.0	178.0	0.00	0.00	178.00	\$ -	6,207	6,203	4.00	
Mountain Mahogany	119.0	119.0	0.00	0.00	119.00	\$ -	4,150	4,147	3.00	
Native American Community	275.0	275.0	0.00	0.00	275.00	\$ -	9,590	9,583	7.00	
New Mexico School for Architecture, Const. & Engineering (ACE Leadership High School)	0.0	110.0	110.00	660.00	770.00	\$ -	26,852	26,852	0.00	
New Mexico School for the Arts	0.0	50.0	50.00	300.00	400.00	\$ -	15,112	15,112	0.00	
Alice King Community (North Alb. Comm. Co-op)	166.0	166.0	0.00	0.00	166.00	\$ -	5,789	5,785	4.00	
North Valley Academy	485.0	485.0	0.00	0.00	485.00	\$ -	16,913	16,901	12.00	
Nuestros Valores	123.0	123.0	0.00	0.00	123.00	\$ (342.00)	4,289	4,628	(339.00)	
Pub. Acad. For Performing Arts	245.0	245.0	0.00	0.00	245.00	\$ (3,822.00)	8,544	12,360	(3816.00)	
Ralph Bunch	72.0	72.0	0.00	0.00	72.00	\$ -	2,511	2,509	2.00	
Red River Valley	59.0	59.0	0.00	0.00	59.00	\$ (78.00)	2,057	2,134	(77.00)	
Rio Gallinas Charter School	106.0	106.0	0.00	0.00	106.00	\$ -	3,696	3,694	2.00	
Robert F. Kennedy	276.0	276.0	0.00	0.00	276.00	\$ -	9,625	9,618	7.00	
Roots and Wings	49.0	49.0	0.00	0.00	49.00	\$ -	1,709	1,708	1.00	
S.I.A. Tech	271.0	271.0	0.00	0.00	271.00	\$ (633.00)	9,450	10,077	(627.00)	
San Diego Riverside	103.0	103.0	0.00	0.00	103.00	\$ (53.00)	3,592	3,642	(50.00)	
School of Dreams Academy	115.0	115.0	0.00	0.00	115.00	\$ -	4,010	4,007	3.00	
Sidney Gutierrez	58.0	58.0	0.00	0.00	58.00	\$ (41.00)	2,023	2,062	(39.00)	

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South Valley Academy	240.0	240.0	0.00	0.00	240.00	\$ -	8,369	8,363	6.00	
South Valley Preparatory School	0.0	74.0	74.00	444.00	518.00	\$ -	18,064	18,064	0.00	
Southwest Primary	105.0	105.0	0.00	0.00	105.00	\$ -	3,662	3,659	3.00	
Southwest Secondary	276.0	276.0	0.00	0.00	276.00	\$ -	9,625	9,618	7.00	
Taos Academy	90.0	90.0	0.00	0.00	90.00	\$ -	3,138	3,136	2.00	
Taos Integrated School of the Arts	0.0	90.0	90.00	540.00	630.00	\$ -	21,969	21,969	0.00	
Taos Municipal Charter	203.0	203.0	0.00	0.00	203.00	\$ -	7,079	7,074	5.00	
The Albuquerque Sign Language Academy	0.0	40.0	40.00	240.00	280.00	\$ -	9,764	9,764	0.00	
The ASK Academy	0.0	150.0	150.00	900.00	1,050.00	\$ -	36,616	36,616	0.00	
The Learning Community Charter School	179.0	179.0	0.00	0.00	179.00	\$ -	6,242	6,238	4.00	
The Masters Program	0.0	120.0	120.00	720.00	840.00	\$ -	29,293	29,293	0.00	
The New America School	228.0	228.0	0.00	0.00	228.00	\$ -	7,951	7,945	6.00	
Tierra Adentro	0.0	190.0	190.00	1,140.00	1,330.00	\$ -	46,380	46,380	0.00	
Tierra Encatada (Charter School 37)	129.0	129.0	0.00	0.00	129.00	\$ -	4,499	4,495	4.00	
Turquoise Trail	465.0	465.0	0.00	0.00	465.00	\$ -	16,216	16,204	12.00	
Twenty First Cent.	243.0	243.0	0.00	0.00	243.00	(45.00)	8,474	8,513	(39.00)	
Village Academy	49.0	49.0	0.00	0.00	49.00	(198.00)	1,709	1,906	(197.00)	
Vista Grande	99.0	99.0	0.00	0.00	99.00	\$ -	3,452	3,450	2.00	
Walatowa	61.0	61.0	0.00	0.00	61.00	\$ -	2,127	2,126	1.00	
TOTAL CHARTER SCHOOLS	12,988.0	13,942.0	954.00	5,724.00	19,716.00	(12,169.00)	688,705	700,554	(11849.00)	

INSTRUCTIONAL MATERIAL FINAL DRAFT ALLOCATION 2010-2011

SCHOOL NAME	40 DAY MEMBERSHIP	40 DAY MEMBERSHIP	ADDITIONAL PUPILS	ADDITIONAL PUPILS x 6	TOTAL WEIGHTED ADM	PRIOR YEAR ADJUSTMENT	ALLOCATION \$	INITIAL ALLOCATION	INCREASE AMOUNT (ADJUSTMENT)	CORE BASAL (50%)
							34.87			

INSTRUCTIONAL MATERIAL FINAL DRAFT ALLOCATION 2010-2011

SCHOOL NAME	40 DAY MEMBERSHIP	40 DAY MEMBERSHIP	ADDITIONAL PUPILS	ADDITIONAL PUPILS x 6	TOTAL WEIGHTED ADM	PRIOR YEAR ADJUSTMENT	ALLOCATION \$	INITIAL ALLOCATION	INCREASE AMOUNT (ADJUSTMENT)	CORE BASAL (50%)
							34.87			

INSTRUCTIONAL MATERIAL FINAL DRAFT ALLOCATION 2010-2011

SCHOOL NAME	40 DAY MEMBERSHIP	40 DAY MEMBERSHIP	ADDITIONAL PUPILS	ADDITIONAL PUPILS x 6	TOTAL WEIGHTED ADM	PRIOR YEAR ADJUSTMENT	ALLOCATION \$ 34.87	INITIAL ALLOCATION	INCREASE AMOUNT (ADJUSTMENT)	CORE BASAL (50%)
STATE SUPPORTED SCHOOLS										
	<i>FY 2010</i>	<i>FY 2011</i>								
Foothill High School-YDDC	142.0	142.0	0.00	0.00	142.00	(67.00)	4,952	5,015	(63.00)	2,476
JP Taylor Center (Aztec Youth)	49.0	49.0	0.00	0.00	49.00	-	1,709	1,708	1.00	855
Mimbres School (Child Psychiatrics)	40.0	40.0	0.00	0.00	40.00	-	1,395	1,394	1.00	698
New Mexico Military Institute	297.0	297.0	0.00	0.00	297.00	(2,620.00)	10,357	12,970	(2613.00)	5,179
New Mexico School for the Deaf	110.0	110.0	0.00	0.00	110.00	-	3,836	3,833	3.00	1,918
NM Sch. for Visually Handicapped	29.0	29.0	0.00	0.00	29.00	(247.00)	1,011	1,258	(247.00)	506
Sequoyah Adolescent Center	36.0	36.0	0.00	0.00	36.00	-	1,255	1,255	0.00	628
TOTAL STATE SUPPORTED	703.0	703.0	0	0	703	(2,934)	24,515	27,433	(2918.00)	12,258
GRAND TOTAL	353,397	354,351	5,854	35,124	389,525		13,602,096	13,941,017		6,097,392

**NON-CORE
BASAL
(50%)**

\$109,115
\$1,547,589
\$4,457
\$62,996
\$56,196
\$83,083
\$57,033
\$55,830
\$8,875
\$101,268
\$3,337
\$116,037
\$6,988
\$7,100
\$10,357
\$7,724
\$151,083
\$24,671
\$1,496
\$12,525
\$91,923
\$1,691
\$18,674
\$4,225
\$11,891
\$2,266
\$73,597
\$16,589
\$10,374
\$182,433
\$4,289
\$5,706
\$243,878
\$215,701
\$2,214
\$63,467
\$7,619
\$24,306
\$142,766
\$2,946
\$1,592
\$7,288
\$6,060
\$6,037
\$2,780
\$424,777
\$34,432
\$28,386
\$4,115
\$11,763
\$59,178
\$149,392
\$11,298
\$58,393
\$7,953

NON-CORE BASAL (50%)
\$1,663
\$4,027
\$7,142
\$9,349
\$59,230
\$767
\$5,579
\$12,397
\$8,875
\$34,558
\$51,105
\$3,086
\$7,382
\$23,505
\$2,946
\$288,131
\$174,221
\$1,002
\$39,388
\$2,633
\$217,950
\$10,885
\$53,406
\$30,269
\$3,644
\$46,728
\$5,614
\$9,869
\$25,787
\$19,022
\$16,748
\$1,831
\$1,360
\$24,629
\$6,085,133

**NON-CORE
BASAL
(50%)**

**NON-CORE
BASAL
(50%)**

**NON-CORE
BASAL
(50%)**

2,476
854
697
5,178
1,918
505
627
12,257

6,097,390