



**STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 DON GASPAR
SANTA FE, NEW MEXICO 87501-2786
Telephone (505) 827-5800
www.ped.state.nm.us**

HANNA SKANDERA
SECRETARY-DESIGNATE OF EDUCATION

SUSANA MARTINEZ
Governor

January 18, 2012

Certified Mail/Email

Alfred Lott, Director
Impact Aid Program
U.S. Department of Education
600 Independence Avenue, S.W.
Washington, D.C. 20202-6244

Dear Mr. Lott:

Enclosed for your approval is the Impact Aid (Title VIII) Disparity analysis for the State of New Mexico. Pursuant to federal regulation, all applicable local revenue received by New Mexico school districts in 2010-2011 is included. Also included is a worksheet on the proportion of local equalized revenue to total local revenue for your review.

As per the April 17, 2001 ruling issued by Administrative Law Judge Allan C. Lewis, the enclosed revenue per mem disparity analysis excludes the additional revenue that is generated by multiplying the special cost differentials for special education and bilingual education by the Training and Experience (T&E) multiplier for each school district.

Disparity was calculated on a revenue per mem basis, as in previous submissions, and on a revenue per unit basis. The New Mexico funding formula for public education is based on the philosophy that it costs more to educate some children than it does others. The formula allows students to generate units based on their individual educational needs (such as special education, bilingual education, etc.). Each unit generated is then funded at the current unit value. Because New Mexico funds each unit, as opposed to each student, at the same level, the disparity calculation on a revenue per unit basis shows a more accurate picture of the operational funding provided for public education.

In accordance with Section 222.161, we request that the 2010-2011 data be used to determine New Mexico's eligibility for considering Impact Aid funding for 2012-2013. We also request

that you consider certifying New Mexico as an equalized state based on the revenue per unit disparity calculation.

If you have any questions or need additional information, please contact me at (505) 827-3860.

Sincerely,

A handwritten signature in black ink, appearing to read "Steve Burrell", written in a cursive style.

Steve Burrell, Director
School Budget & Finance Analysis

SB:ca

Enclosures

cc: Roderick Ventura, Legal Counsel
Carla Acosta, Executive Budget Analyst

NEW MEXICO PUBLIC EDUCATION DEPARTMENT

TABLE 1A NARRATIVE

DISPARITY COMPUTATION BASED ON REVENUE PER MEM

<u>COLUMN</u>	<u>DESCRIPTION</u>
A	SCHOOL DISTRICT – Lists the local educational agencies (LEAs) in New Mexico, including authorized State Charters, ranked from highest to lowest revenue per mem.
B	REVENUE PER MEM – Shows the 2010-2011 adjusted operational revenue per membership from Table 2A, Column F.
C	SCHOOL DISTRICT MEM – Shows the 2010-2011 final funded membership for the school district.
D	CUMULATIVE MEM – Shows the cumulative membership from the highest and lowest revenue per mem until the 95 th and 5 th percentiles are reached.
E	REV PER MEM AT 95/5 PERCENTILE –Shows the high and low revenue per mem to be compared for disparity based on the 95 th and 5 th percentiles.

METHODOLOGY FOR CALCULATING DISPARITY

The disparity computation is performed as required by 34 CFR 222.63(a).

1. The adjusted operational revenue per mem is ranked from high to low.
2. The 95th and 5th percentiles are identified as follows:
 - a. The 2010-2011 statewide final funded membership of is multiplied by 5% to arrive at the target number, 16,378.04, which is used to determine the 95th and 5th percentiles of cumulative membership.
 - b. Membership is cumulated from the top until 5% of statewide membership is reached somewhere within the Dora Consolidated School District. Since LEA's are eliminated and not students, Dora Consolidated School District is included as the highest revenue per mem.
 - c. Membership is cumulated from the bottom until 5% of statewide membership is reached somewhere within the Rio Rancho School District. Since LEA's are eliminated and not students, Rio Rancho School District is included as the lowest revenue per mem.
 - d. The lowest revenue per mem is then subtracted from the highest revenue per mem to determine the difference between these two amounts. The difference is then divided by the lowest revenue per mem to show the disparity percentage.

TABLE 1A

NEW MEXICO PUBLIC EDUCATION DEPARTMENT

IMPACT AID DISPARITY FOR 2012-2013
Based on Actual Revenue for 2010-2011
and Revenue per Mem

A	B	C	D	E
SCHOOL DISTRICT	REVENUE PER MEM	SCHOOL DISTRICT MEM	CUMULATIVE MEM	REV PER MEM AT 96/5 PERCENTILE
Roy	\$17,990.14	51.25	51.25	
Mosquero	\$17,248.72	44.50	95.75	
Corona	\$13,950.28	78.50	174.25	
Wagon Mound	\$13,291.54	77.50	251.75	
Lake Arthur	\$11,549.38	140.75	392.50	
Maxwell	\$11,085.40	83.00	475.50	
Des Moines	\$10,468.93	91.50	567.00	
Grady	\$9,437.01	117.00	684.00	
House	\$9,079.90	84.00	768.00	
Reserve	\$8,705.54	167.00	935.00	
Vaughn	\$8,591.64	106.00	1,041.00	
Quemado	\$8,356.83	173.50	1,214.50	
Los Alamos	\$7,832.92	3,374.50	4,589.00	
Elida	\$7,588.13	126.00	4,715.00	
Fort Sumner	\$6,857.44	317.25	5,032.25	
Hondo Valley	\$6,705.08	166.50	5,198.75	
Chama Valley	\$6,689.35	401.75	5,600.50	
Lordsburg	\$6,576.30	603.00	6,203.50	
Animas	\$6,389.40	238.50	6,442.00	
Cimarron*	\$6,358.92	482.25	6,924.25	
San Jon	\$6,325.87	143.00	7,067.25	
Tatum	\$6,319.51	310.50	7,377.75	
Springer	\$6,274.33	209.75	7,587.50	
ACE**	\$6,171.98	105.00	7,692.50	
Jemez Valley*	\$6,165.96	515.25	8,207.75	
Mora	\$6,084.57	495.50	8,703.25	
Gilbert L. Sena Charter School**	\$6,014.41	167.50	8,870.75	
Penasco	\$6,011.52	511.50	9,382.25	
Carlsbad*	\$6,011.20	5,883.25	15,265.50	
New Mexico School for the Arts**	\$6,001.81	135.00	15,400.50	
Taos Academy**	\$5,953.37	95.00	15,495.50	
Aldo Leopold Charter School**	\$5,947.88	86.00	15,581.50	
Dulce	\$5,897.17	664.00	16,245.50	
Dora	\$5,882.35	242.50	16,488.00	\$5,882 High
Jemez Mountain*	\$5,880.99	314.00		
Texico	\$5,867.51	550.25		
East Mountain High School**	\$5,857.11	333.50		
Las Vegas City	\$5,850.07	1,885.75		
Questa*	\$5,844.64	517.75		
Carrizozo	\$5,839.87	176.50		
Silver City	\$5,828.92	3,034.75		
Logan	\$5,812.65	230.50		
Zuni	\$5,799.90	1,388.50		
Grants/Cibola	\$5,788.73	3,531.00		
Montessori Elementary School**	\$5,771.26	327.00		
Albuquerque Sign Language Academy**	\$5,719.18	46.00		
Cobre	\$5,695.20	1,313.75		
West Las Vegas*	\$5,690.71	1,746.75		
Cuba	\$5,668.41	655.00		
Artesia	\$5,645.13	3,555.50		
Academy of Trades and Technology**	\$5,643.22	205.50		
Melrose	\$5,638.90	218.50		
Floyd	\$5,636.28	240.75		
Tularosa	\$5,626.75	958.50		
Cien Aguas International School**	\$5,604.38	122.50		
Mountainair	\$5,604.02	314.50		
Creative Education Preparatory Institute #1**	\$5,599.02	175.00		
Eunice	\$5,596.28	576.00		
Loving	\$5,587.75	593.00		
Capitan	\$5,576.12	509.00		
Bernalillo	\$5,575.71	3,059.25		
Cloudcroft	\$5,570.09	434.50		
Pecos	\$5,569.63	652.25		
Estancia	\$5,546.25	858.75		
Mesa Vista	\$5,532.16	386.00		
Ruidoso	\$5,525.10	2,230.75		
Central	\$5,501.61	6,225.50		
Magdalena	\$5,497.15	449.50		
Gallup*	\$5,497.10	11,824.75		
Santa Rosa	\$5,487.78	629.00		
La Promesa Early Learning Center**	\$5,452.40	156.50		
Jal	\$5,443.75	397.00		
Southwest Secondary Learning Center**	\$5,421.29	275.00		
Espanola*	\$5,420.91	4,371.25		
Clayton	\$5,398.70	576.00		
School of Dreams Academy**	\$5,359.66	156.50		

TABLE 1A

NEW MEXICO PUBLIC EDUCATION DEPARTMENT

IMPACT AID DISPARITY FOR 2012-2013
Based on Actual Revenue for 2010-2011
and Revenue per Mem

A	B	C	D	E
SCHOOL DISTRICT	REVENUE PER MEM	SCHOOL DISTRICT MEM	CUMULATIVE MEM	REV PER MEM AT 95/5 PERCENTILE
Santa Fe*	\$5,357.49	13,862.50		
Portales	\$5,352.84	2,885.00		
Pojoaque Valley	\$5,347.89	1,981.25		
Truth or Consequences	\$5,341.60	1,378.50		
Taos*	\$5,339.55	3,047.50		
Roswell*	\$5,339.54	9,805.75		
Socorro*	\$5,325.02	1,902.00		
Las Cruces*	\$5,322.41	24,290.25		
Village Academy	\$5,313.40	53.50		
Lovington	\$5,305.29	3,201.00		
Cesar Chavez Community School**	\$5,304.20	166.50		
Tucuman	\$5,303.24	1,073.75		
Media Arts Collaborative Charter School**	\$5,285.15	176.50		
Amy Biehl Charter High School**	\$5,280.53	287.50		
Aztec*	\$5,274.20	3,333.00		
Hatch	\$5,271.66	1,354.25		
Deming*	\$5,256.82	5,276.25		
New America School**	\$5,246.64	222.50		
Bloomfield	\$5,230.65	3,102.75		
Southwest Intermediate Learning Center**	\$5,219.65	112.00		
Hobbs	\$5,218.94	8,054.75		
Cottonwood Classical Preparatory School**	\$5,217.61	242.50		
Gadsden*	\$5,215.33	13,893.50		
Clovis	\$5,207.98	8,343.75		
Dexter	\$5,206.30	1,063.50		
Monarty	\$5,192.26	3,336.75		
Belen	\$5,190.88	4,667.75		
Albuquerque*	\$5,184.52	92,456.75		
Los Lunas	\$5,168.44	8,390.50		
Raton	\$5,163.70	1,282.50		
North Valley Academy**	\$5,160.00	486.00		
Alamogordo	\$5,150.59	6,247.50		
Hagerman	\$5,147.16	429.00		
Farmington	\$5,144.15	10,333.75		
Rio Rancho	\$5,142.57	16,346.75	18,129.75	\$5,143 Low
Taos Integrated School of the Arts**	\$5,082.96	89.00	1,783.00	
Alma D' Arte Charter High School**	\$5,051.86	162.00	1,694.00	
ASK Academy**	\$4,984.34	116.00	1,532.00	
International School @ Mesa Del Sol**	\$4,968.92	81.50	1,416.00	
Horizon Academy West**	\$4,945.39	434.50	1,334.50	
MASTERS Program**	\$4,916.09	127.00	900.00	
Tierra Adentro**	\$4,780.19	153.00	773.00	
Southwest Primary Learning Center**	\$4,755.12	105.00	620.00	
AIMS @ UNM**	\$4,650.00	213.00	515.00	
South Valley Preparatory School**	\$4,492.28	88.00	302.00	
Albuquerque School of Excellence**	\$4,453.09	214.00	214.00	
TOTAL:	\$753,095.44	327,560.75		\$740
	5% OF MEM	16,378.04	DISPARITY	14.39%

*Includes charter school membership and operational revenue, however some charters may not have membership, but do have revenue to cover start-up costs

**State Charter School

NEW MEXICO PUBLIC EDUCATION DEPARTMENT

TABLE 1B NARRATIVE

DISPARITY COMPUTATION BASED ON REVENUE PER UNIT

<u>COLUMN</u>	<u>DESCRIPTION</u>
A	SCHOOL DISTRICT – Lists the local educational agencies (LEA’s) in New Mexico, including authorized State Charters, ranked from highest to lowest revenue per unit.
B	REVENUE PER UNIT – Shows the 2010-2011 adjusted operational revenue per unit from Table 2B, Column D.
C	SCHOOL DISTRICT UNITS – Shows the 2010-2011 final funded units generated by the school district for state aid.
D	CUMULATIVE UNITS – Shows the cumulative units from the highest and lowest revenue per unit until the 95 th and 5 th percentiles are reached.
E	REV PER UNIT AT 95/5 PERCENTILE –Shows the high and low revenue per unit to be compared for disparity based on the 95 th and 5 th percentiles.

METHODOLOGY FOR CALCULATING DISPARITY

The disparity computation is performed as required by 34 CFR 222.63(a).

1. The operational revenue per unit is ranked from high to low.
2. The 95th and 5th percentiles are identified as follows:
 - a. The 2010-2011 statewide final funded units of 631,267.223 are multiplied by 5% to arrive at the target number, 31,563.361 which is used to determine the 95th and 5th percentiles of cumulative units.
 - b. Units are cumulated from the top until 5% of statewide units are reached somewhere within the Gallup school district. Since LEA’s are eliminated and not units, Gallup is included as the highest revenue per unit.
 - c. Units are cumulated from the bottom until 5% of statewide units are reached somewhere within the Dexter school district. Since LEA’s are eliminated and not units, Dexter is included as the lowest revenue per unit.
 - d. The lowest revenue per unit is then subtracted from the highest revenue per unit to determine the difference between these two amounts. The difference is then divided by the lowest revenue per unit to show the disparity percentage.

TABLE 1B

NEW MEXICO PUBLIC EDUCATION DEPARTMENT

IMPACT AID DISPARITY FOR 2012-2013
Based on Actual Revenue for 2010-2011 and Revenue per Unit

A	B	C	D	E
SCHOOL DISTRICT	REVENUE PER UNIT	SCHOOL DISTRICT UNITS	CUMULATIVE UNITS	REV PER UNIT AT 95/5 PERCENTILE
Roy	\$7,162.39	182,175	182,175	
Corona	\$6,667.41	234,463	416,638	
Mosquero	\$6,631.96	179,091	595,729	
Lake Arthur	\$5,931.74	418,101	1,013,830	
Wagon Mound	\$5,782.47	274,152	1,287,982	
Des Moines	\$5,555.07	271,671	1,559,653	
Maxwell	\$5,515.30	267,260	1,826,913	
Los Alamos	\$4,970.95	6,733,560	8,560,473	
Grady	\$4,927.27	360,130	8,920,603	
House	\$4,742.57	292,855	9,213,458	
Vaughn	\$4,682.35	357,865	9,571,323	
Quemado	\$4,662.25	513,327	10,084,650	
Reserve	\$4,608.25	567,515	10,652,165	
Elida	\$4,559.11	359,058	11,011,223	
Lordsburg	\$4,170.97	1,549,242	12,560,465	
Montessori Elementary School**	\$4,136.51	556,829	13,117,294	
Hondo Valley	\$4,133.07	476,878	13,594,172	
Cimarron*	\$4,107.42	1,296,946	14,891,118	
Fort Sumner	\$4,089.65	874,819	15,765,937	
Springer	\$4,055.05	617,752	16,383,689	
East Mountain High School**	\$4,045.71	680,984	17,064,673	
New Mexico School for the Arts**	\$4,042.42	341,199	17,405,872	
ACE**	\$4,027.42	303,081	17,708,953	
Chama Valley	\$4,010.84	1,250,805	18,959,758	
Eunice	\$4,004.22	1,164,526	20,124,284	
Jemez Valley*	\$3,978.47	1,426,783	21,551,067	
Jemez Mountain*	\$3,976.21	880,881	22,431,948	
Gallup*	\$3,947.58	21,286,490	43,718,438	\$3,948 High
Zuni	\$3,946.71	2,888,893		
Mora	\$3,933.88	1,294,743		
Hatch	\$3,898.78	2,476,865		
Grants/Cibola	\$3,875.46	7,004,996		
Santa Fe*	\$3,874.76	24,717,862		
Dulce	\$3,873.27	1,569,705		
Questa*	\$3,870.73	1,476,379		
Academy of Trades and Technology**	\$3,870.70	540,563		
Artesia	\$3,865.21	6,757,741		
West Las Vegas*	\$3,864.33	3,859,393		
Truth or Consequences	\$3,862.07	2,707,182		
Las Vegas City	\$3,858.75	4,169,486		
Penasco	\$3,856.42	1,321,141		
Clovis	\$3,851.49	14,480,573		
Silver City	\$3,845.04	6,031,975		
Roswell*	\$3,844.68	17,912,777		
Pojoaque Valley	\$3,837.75	3,959,160		
Mesa Vista	\$3,837.71	1,045,940		
Las Cruces*	\$3,837.51	44,489,843		
Taos*	\$3,832.39	6,135,673		
North Valley Academy**	\$3,828.09	773,684		
Dora	\$3,827.12	755,154		
Estancia	\$3,827.06	2,023,143		
Bernalillo	\$3,821.05	6,670,658		
Socorro*	\$3,819.99	3,719,580		
Creative Education Preparatory Institute #1**	\$3,813.37	459,916		
Central	\$3,811.44	12,092,438		
Animas	\$3,805.75	712,675		
Lovington	\$3,804.75	6,591,196		
Loving	\$3,800.91	1,421,078		
Portales	\$3,800.67	5,785,350		
Floyd	\$3,798.35	656,586		
San Jon	\$3,792.63	436,366		
Espanola*	\$3,790.59	8,737,267		
Cuba	\$3,790.22	1,717,633		
Magdalena	\$3,790.15	1,201,958		
Cloudcroft	\$3,785.14	1,054,636		
Tatum	\$3,784.46	888,952		
Ruidoso	\$3,784.41	4,312,677		
Deming*	\$3,782.22	9,836,597		
Aztec*	\$3,780.96	6,018,977		
Rio Rancho	\$3,780.74	28,785,589		
Logan	\$3,779.76	686,926		
Santa Rosa	\$3,777.99	1,627,853		
Belen	\$3,777.01	8,538,340		
Albuquerque*	\$3,768.21	175,064,244		
Bloomfield	\$3,767.25	5,825,451		
Carrizozo	\$3,765.20	520,985		
Texico	\$3,762.76	1,294,183		
Tularosa	\$3,761.98	2,008,493		
Gadsden*	\$3,757.56	25,761,732		
Capitan	\$3,755.13	1,125,007		
Moriarty	\$3,754.35	6,022,789		

TABLE 1B

NEW MEXICO PUBLIC EDUCATION DEPARTMENT

IMPACT AID DISPARITY FOR 2012-2013
 Based on Actual Revenue for 2010-2011 and Revenue per Unit

A	B	C	D	E
SCHOOL DISTRICT	REVENUE PER UNIT	SCHOOL DISTRICT UNITS	CUMULATIVE UNITS	REV PER UNIT AT 95/5 PERCENTILE
Hobbs	\$3,753.95	14,084,071		
New America School**	\$3,753.09	703,313		
Cottonwood Classical Preparatory School**	\$3,751.36	761,542		
Alamogordo	\$3,751.17	11,624,568		
Carlsbad*	\$3,750.39	12,438,758		
Amy Biehl Charter High School**	\$3,745.31	701,681		
Farmington	\$3,743.21	18,141,708		
Albuquerque Sign Language Academy**	\$3,742.56	185,724		
Tucuman	\$3,736.22	2,264,346		
Cobre	\$3,733.85	3,543,065		
Clayton	\$3,733.77	1,414,677		
Dexter	\$3,733.71	2,239,389	33,716,329	\$3,734 Low
Los Lunas	\$3,732.91	15,191,685	31,476,940	
Pecos	\$3,732.49	1,679,528	16,285,255	
Melrose	\$3,731.36	621,248	14,605,727	
Mountainair	\$3,730.81	932,405	13,984,479	
Southwest Secondary Learning Center**	\$3,730.27	591,393	13,052,074	
Media Arts Collaborative Charter School**	\$3,730.03	477,668	12,460,681	
Raton	\$3,729.08	2,588,891	11,983,013	
Jal	\$3,728.42	945,152	9,394,122	
Aldo Leopold Charter School**	\$3,725.63	290,578	8,448,970	
Hagerman	\$3,725.29	1,009,086	8,158,392	
Village Academy	\$3,722.71	156,480	7,149,306	
International School @ Mesa Del Sol**	\$3,720.92	252,479	6,992,826	
Gilbert L. Sena Charter School**	\$3,717.96	491,641	6,740,347	
Horizon Academy West**	\$3,716.74	717,385	6,248,706	
Cien Aguas International School**	\$3,707.91	397,103	5,531,321	
Southwest Intermediate Learning Center**	\$3,702.71	241,310	5,134,218	
La Promesa Early Learning Center**	\$3,691.13	420,083	4,892,908	
Southwest Primary Learning Center**	\$3,683.64	223,666	4,472,825	
Taos Academy**	\$3,681.77	375,512	4,249,159	
Taos Integrated School of the Arts**	\$3,655.12	195,603	3,873,647	
School of Dreams Academy**	\$3,653.49	536,178	3,678,044	
Cesar Chavez Community School**	\$3,652.74	534,816	3,141,866	
Alma D' Arte Charter High School**	\$3,651.67	440,681	2,607,050	
Tierra Adentro**	\$3,640.97	406,171	2,166,369	
ASK Academy**	\$3,617.47	312,247	1,760,198	
Albuquerque School of Excellence**	\$3,614.86	314,428	1,447,951	
MASTERS Program**	\$3,611.13	335,194	1,133,523	
South Valley Preparatory School**	\$3,600.24	187,568	798,329	
AIMS @ UNM**	\$3,508.61	610,761	610,761	
STATEWIDE	\$487,286.27	631,267,223		\$214
	5% OF UNITS	31,563,361	DISPARITY	5.73%

*Includes charter school membership and operational revenue, however some charters may not have membership, but do have revenue to cover start-up costs

**State Charter School

NEW MEXICO PUBLIC EDUCATION DEPARTMENT

TABLE 2A NARRATIVE

REVENUE PER MEM CALCULATION

<u>COLUMN</u>	<u>DESCRIPTION</u>
A	SCHOOL DISTRICT – Lists the local educational agencies (LEAs) in New Mexico, including authorized State Charters,.
B	2010-2011 OPERATIONAL REVENUE – Shows the operational revenue to be used for the disparity calculation from Table 4, Column M.
C	LESS ADJUSTMENTS – Shows the adjustments to be made for special cost differentials associated with special educational needs of pupils and those associated with special LEA characteristics (such as sparsity of population) as allowed by 34 CFR 222.162(c). Adjustments are taken from Table 3, Column R
D	ADJUSTED REVENUE – This column shows the adjusted operational revenue to be used for the disparity calculation. It is the product of Column B minus Column C.
E	2010-2011 FINAL FUNDED MEM – This is the membership that was used to calculate the state aid for the LEAs.
F	REVENUE PER MEM – This is the revenue per mem calculation to be used for the calculation of disparity only and is not a true revenue per mem for the LEAs since there have been adjustments made in accordance with 34 CFR 222.161 and 222.162. It is the product of Column D divided by Column E.

TABLE 2A

NEW MEXICO PUBLIC EDUCATION DEPARTMENT

IMPACT AID DISPARITY FOR 2012-2013
Revenue Per Mem Calculation

A	B	C	D = B - C	E	F = D / E
SCHOOL DISTRICT	2010-2011 OPERATIONAL REVENUE	LESS ADJUSTMENTS	ADJUSTED REVENUE	2010-2011 FINAL FUNDED MEM	REVENUE PER MEM
Academy of Trades and Technology**	\$2,092,358	\$932,676	\$1,159,682	205.50	\$5,643.22
ACE**	\$1,220,636	\$572,578	\$648,058	105.00	\$6,171.98
AIMS @ UNM**	\$2,142,919	\$1,152,470	\$990,449	213.00	\$4,650.00
Alamogordo	\$43,605,731	\$11,427,403	\$32,178,328	6,247.50	\$5,150.59
Albuquerque*	\$659,678,009	\$180,333,887	\$479,344,122	92,456.75	\$5,184.52
Albuquerque School of Excellence**	\$1,136,615	\$183,653	\$952,962	214.00	\$4,453.09
Albuquerque Sign Language Academy**	\$695,084	\$432,002	\$263,082	46.00	\$5,719.18
Aldo Leopold Charter School**	\$1,082,587	\$571,069	\$511,518	86.00	\$5,947.88
Alma D' Arte Charter High School**	\$1,609,223	\$790,822	\$818,401	162.00	\$5,051.86
Amy Biehl Charter High School**	\$2,628,010	\$1,109,858	\$1,518,152	287.50	\$5,280.53
Animas	\$2,712,261	\$1,188,390	\$1,523,871	238.50	\$6,389.40
Artesia	\$26,120,104	\$6,048,859	\$20,071,245	3,555.50	\$5,645.13
ASK Academy**	\$1,129,545	\$551,362	\$578,183	116.00	\$4,984.34
Aztec*	\$22,757,511	\$5,178,598	\$17,578,913	3,333.00	\$5,274.20
Belen	\$32,249,431	\$8,019,682	\$24,229,748	4,667.75	\$5,190.88
Bernalillo	\$25,488,922	\$8,431,423	\$17,057,499	3,059.25	\$5,575.71
Bloomfield	\$21,945,955	\$5,716,566	\$16,229,389	3,102.75	\$5,230.65
Capitan	\$4,224,547	\$1,386,302	\$2,838,245	509.00	\$5,576.12
Carlsbad*	\$46,650,156	\$11,284,751	\$35,365,405	5,883.25	\$6,011.20
Carrizozo	\$1,961,613	\$930,876	\$1,030,737	176.50	\$5,839.87
Central	\$46,089,563	\$11,839,288	\$34,250,276	6,225.50	\$5,501.61
Cesar Chavez Community School**	\$1,953,546	\$1,070,396	\$883,150	166.50	\$5,304.20
Chama Valley	\$5,016,781	\$2,329,336	\$2,687,446	401.75	\$6,689.35
Cien Aguas International School**	\$1,472,421	\$785,884	\$686,537	122.50	\$5,604.38
Cimarron*	\$5,327,104	\$2,260,514	\$3,066,590	482.25	\$6,358.92
Clayton	\$5,282,085	\$2,172,437	\$3,109,648	576.00	\$5,398.70
Cloudcroft	\$3,991,941	\$1,571,735	\$2,420,206	434.50	\$5,570.09
Clovis	\$55,771,725	\$12,317,635	\$43,454,090	8,343.75	\$5,207.98
Cobre	\$13,229,290	\$5,747,220	\$7,482,071	1,313.75	\$5,695.20
Corona	\$1,563,261	\$468,165	\$1,095,097	78.50	\$13,950.28
Cottonwood Classical Preparatory School**	\$2,856,816	\$1,591,547	\$1,265,270	242.50	\$5,217.61
Creative Education Preparatory Institute #1**	\$1,753,832	\$774,004	\$979,828	175.00	\$5,599.02
Cuba	\$6,510,213	\$2,797,403	\$3,712,810	655.00	\$5,668.41
Deming*	\$37,204,193	\$8,106,380	\$29,097,813	5,276.25	\$5,514.87
Des Moines	\$1,509,152	\$551,245	\$957,907	91.50	\$10,468.93
Dexter	\$8,361,235	\$2,824,339	\$5,536,895	1,063.50	\$5,206.30
Dora	\$2,890,068	\$1,463,598	\$1,426,470	242.50	\$5,882.35
Dulce	\$6,079,886	\$2,164,165	\$3,915,721	664.00	\$5,897.17
East Mountain High School**	\$2,755,063	\$801,719	\$1,953,345	333.50	\$5,857.11
Elida	\$1,636,985	\$680,880	\$956,105	126.00	\$7,588.13
Espanola*	\$33,119,423	\$9,423,291	\$23,696,132	4,371.25	\$5,420.91
Estancia	\$7,742,693	\$2,979,850	\$4,762,842	858.75	\$5,546.25
Eunice	\$4,663,023	\$1,439,568	\$3,223,455	576.00	\$5,596.28
Farmington	\$67,908,248	\$14,749,919	\$53,158,329	10,333.75	\$5,144.15
Floyd	\$2,493,947	\$1,137,012	\$1,356,935	240.75	\$5,636.28
Fort Sumner	\$3,577,706	\$1,402,183	\$2,175,523	317.25	\$6,857.44
Gadsden*	\$96,801,179	\$24,341,965	\$72,459,215	13,893.50	\$5,215.33
Gallup*	\$84,030,155	\$19,028,348	\$65,001,807	11,824.75	\$5,497.10
Gilbert L. Sena Charter School**	\$1,827,903	\$820,489	\$1,007,414	167.50	\$6,014.41
Grady	\$1,774,457	\$670,327	\$1,104,130	117.00	\$9,437.01
Grants/Cibola	\$27,147,578	\$6,707,559	\$20,440,019	3,531.00	\$5,788.73
Hagerman	\$3,759,135	\$1,551,004	\$2,208,132	429.00	\$5,147.16
Hatch	\$9,656,750	\$2,517,610	\$7,139,140	1,354.25	\$5,271.66
Hobbs	\$52,870,908	\$10,833,632	\$42,037,275	8,054.75	\$5,218.94
Hondo Valley	\$1,970,969	\$854,574	\$1,116,395	166.50	\$6,705.08
Horizon Academy West**	\$2,666,331	\$517,559	\$2,148,772	434.50	\$4,945.39
House	\$1,388,885	\$626,174	\$762,711	84.00	\$9,079.90
International School @ Mesa Del Sol**	\$939,455	\$534,487	\$404,967	81.50	\$4,968.92
Jal	\$3,523,927	\$1,362,758	\$2,161,169	397.00	\$5,443.75
Jemez Mountain*	\$3,502,570	\$1,655,939	\$1,846,631	314.00	\$5,880.99
Jemez Valley*	\$5,676,415	\$2,499,406	\$3,177,009	515.25	\$6,165.96
La Promesa Early Learning Center**	\$1,550,579	\$697,279	\$853,300	156.50	\$5,452.40
Lake Arthur	\$2,480,064	\$854,489	\$1,625,575	140.75	\$11,549.38
Las Cruces*	\$170,730,212	\$41,447,660	\$129,282,553	24,290.25	\$5,322.41
Las Vegas City	\$16,089,000	\$5,057,236	\$11,031,763	1,885.75	\$5,850.07
Logan	\$2,596,413	\$1,256,598	\$1,339,815	230.50	\$5,812.65
Lordsburg	\$6,461,847	\$2,496,337	\$3,965,510	603.00	\$6,576.30
Los Alamos	\$33,472,193	\$7,040,012	\$26,432,181	3,374.50	\$7,832.92
Los Lunas	\$56,709,156	\$13,343,361	\$43,365,795	8,390.50	\$5,168.44
Loving	\$5,401,385	\$2,087,851	\$3,313,534	593.00	\$5,587.75
Lovington	\$25,077,873	\$8,095,633	\$16,982,240	3,201.00	\$5,305.29
Magdalena	\$4,555,604	\$2,084,635	\$2,470,969	449.50	\$5,497.15
MASTERS Program**	\$1,210,428	\$586,085	\$624,343	127.00	\$4,916.09
Maxwell	\$1,474,019	\$553,932	\$920,088	83.00	\$11,085.40
Media Arts Collaborative Charter School**	\$1,781,716	\$848,888	\$932,828	176.50	\$5,285.15
Melrose	\$2,318,099	\$1,085,999	\$1,232,100	218.50	\$5,638.90
Mesa Vista	\$4,014,016	\$1,878,604	\$2,135,412	386.00	\$5,532.16
Montessori Elementary School**	\$2,303,326	\$416,123	\$1,887,203	327.00	\$5,771.26
Mora	\$5,093,361	\$2,078,456	\$3,014,904	495.50	\$6,084.57
Montarty	\$22,611,680	\$5,286,406	\$17,325,274	3,336.75	\$5,192.26

TABLE 2A

NEW MEXICO PUBLIC EDUCATION DEPARTMENT

IMPACT AID DISPARITY FOR 2012-2013
Revenue Per Mem Calculation

A	B	C	D = B - C	E	F = D / E
SCHOOL DISTRICT	2010-2011 OPERATIONAL REVENUE	LESS ADJUSTMENTS	ADJUSTED REVENUE	2010-2011 FINAL FUNDED MEM	REVENUE PER MEM
Mosquero	\$1,187,725	\$420,157	\$767,568	44.50	\$17,248.72
Mountainair	\$3,478,628	\$1,716,164	\$1,762,463	314.50	\$5,604.02
New America School**	\$2,639,595	\$1,472,218	\$1,167,377	222.50	\$5,246.64
New Mexico School for the Arts**	\$1,379,268	\$569,024	\$810,245	135.00	\$6,001.81
North Valley Academy**	\$2,961,732	\$453,973	\$2,507,759	486.00	\$5,160.00
Pecos	\$6,268,823	\$2,636,032	\$3,632,790	652.25	\$5,569.63
Penasco	\$5,094,874	\$2,019,984	\$3,074,890	511.50	\$6,011.52
Pojoaque Valley	\$15,194,284	\$4,598,786	\$10,595,498	1,981.25	\$5,347.89
Portales	\$21,988,218	\$6,545,276	\$15,442,942	2,885.00	\$5,352.84
Quemado	\$2,393,261	\$943,351	\$1,449,909	173.50	\$8,356.83
Questa*	\$5,714,671	\$2,688,610	\$3,026,060	517.75	\$5,844.64
Raton	\$9,654,187	\$3,031,747	\$6,622,439	1,282.50	\$5,163.70
Reserve	\$2,615,252	\$1,161,427	\$1,453,825	167.00	\$8,705.54
Rio Rancho	\$108,830,750	\$24,766,363	\$84,064,386	16,346.75	\$5,142.57
Roswell*	\$68,868,974	\$16,510,800	\$52,358,174	9,805.75	\$5,339.54
Roy	\$1,304,808	\$382,813	\$921,994	51.25	\$17,990.14
Ruidoso	\$16,320,943	\$3,995,827	\$12,325,116	2,230.75	\$5,525.10
San Jon	\$1,654,975	\$750,376	\$904,599	143.00	\$6,325.87
Santa Fe*	\$95,775,899	\$21,507,709	\$74,268,190	13,862.50	\$5,357.49
Santa Rosa	\$6,150,009	\$2,698,197	\$3,451,812	629.00	\$5,487.78
School of Dreams Academy**	\$1,958,918	\$1,120,131	\$838,787	156.50	\$5,359.66
Silver City	\$23,193,199	\$5,503,886	\$17,689,313	3,034.75	\$5,828.92
Socorro*	\$14,208,754	\$4,080,561	\$10,128,193	1,902.00	\$5,325.02
South Valley Preparatory School**	\$675,290	\$279,969	\$395,321	88.00	\$4,492.28
Southwest Intermediate Learning Center**	\$893,502	\$308,901	\$584,601	112.00	\$5,219.65
Southwest Primary Learning Center**	\$823,906	\$324,619	\$499,287	105.00	\$4,755.12
Southwest Secondary Learning Center**	\$2,206,058	\$715,202	\$1,490,856	275.00	\$5,421.29
Springer	\$2,505,014	\$1,188,974	\$1,316,040	209.75	\$6,274.33
Taos*	\$23,514,278	\$7,241,999	\$16,272,279	3,047.50	\$5,339.55
Taos Academy**	\$1,382,548	\$816,978	\$565,570	95.00	\$5,953.37
Taos Integrated School of the Arts**	\$714,953	\$282,569	\$452,384	89.00	\$5,082.96
Tatum	\$3,364,203	\$1,401,994	\$1,962,209	310.50	\$6,319.51
Texico	\$4,869,701	\$1,641,101	\$3,228,600	550.25	\$5,867.51
Tierra Adentro**	\$1,478,856	\$747,488	\$731,368	153.00	\$4,780.19
Truth or Consequences	\$10,455,331	\$3,091,929	\$7,363,401	1,378.50	\$5,341.60
Tucumcari	\$8,460,104	\$2,765,748	\$5,694,356	1,073.75	\$5,303.24
Tularosa	\$7,555,906	\$2,162,666	\$5,393,240	958.50	\$5,626.75
Vaughn	\$1,675,648	\$764,934	\$910,713	106.00	\$8,591.64
Village Academy	\$582,530	\$298,263	\$284,267	53.50	\$5,313.40
Wagon Mound	\$1,585,276	\$555,182	\$1,030,094	77.50	\$13,291.54
West Las Vegas*	\$14,913,962	\$4,973,706	\$9,940,256	1,746.75	\$5,690.71
Zuni	\$11,401,619	\$3,348,460	\$8,053,159	1,388.50	\$5,799.90
STATEWIDE	\$2,413,255,437	653,874,449	1,759,380,988	327,561	\$5,371.16

*Includes charter school membership and operational revenue, however some charters may not have membership, but do have revenue to cover start-up costs

**State Charter School

Average Revenue Per Mem: \$6,175.03
Statewide Weighted Average: \$5,371.16

NEW MEXICO PUBLIC EDUCATION DEPARTMENT

TABLE 2B NARRATIVE

REVENUE PER UNIT CALCULATION

<u>COLUMN</u>	<u>DESCRIPTION</u>
A	SCHOOL DISTRICT – Lists the local educational agencies (LEA's) in New Mexico, including authorized State Charters.
B	2010-2011 OPERATIONAL REVENUE – Shows the operational revenue to be used for the disparity calculation from Table 4, Column M.
C	2010-2011 GRAND TOTAL UNITS – These are the units generated by the LEA's in calculating state aid funding .
D	REVENUE PER UNIT – This is the revenue per unit calculation to be used for the calculation of disparity. It is the product of Column B divided by Column C.

TABLE 2B

NEW MEXICO PUBLIC EDUCATION DEPARTMENT

IMPACT AID DISPARITY FOR 2012-2013
Revenue Per Unit Calculation

A	B	C	D = B / C
SCHOOL DISTRICT	2010-2011 OPERATIONAL REVENUE	2010-2011 GRAND TOTAL UNITS	REVENUE PER UNIT
Academy of Trades and Technology**	\$2,092,358	540.583	\$3,870.70
ACE**	\$1,220,636	303.081	\$4,027.42
AIMS @ UNM**	\$2,142,919	610.761	\$3,508.61
Alamogordo	\$43,605,731	11,624.568	\$3,751.17
Albuquerque*	\$659,678,009	175,064.244	\$3,768.21
Albuquerque School of Excellence**	\$1,136,615	314.428	\$3,614.86
Albuquerque Sign Language Academy**	\$695,084	185.724	\$3,742.56
Aldo Leopold Charter School**	\$1,082,587	290.578	\$3,725.63
Alma D' Arte Charter High School**	\$1,609,223	440.681	\$3,651.67
Amy Biehl Charter High School**	\$2,628,010	701.681	\$3,745.31
Animas	\$2,712,261	712.675	\$3,805.75
Artesia	\$26,120,104	6,757.741	\$3,865.21
ASK Academy**	\$1,129,545	312.247	\$3,617.47
Aztec*	\$22,757,511	6,018.977	\$3,760.96
Belen	\$32,249,431	8,538.340	\$3,777.01
Bernalillo	\$25,488,922	6,670.658	\$3,821.05
Bloomfield	\$21,945,955	5,825.451	\$3,767.25
Capitan	\$4,224,547	1,125.007	\$3,755.13
Carlsbad*	\$46,650,156	12,438.758	\$3,750.39
Carrizozo	\$1,961,613	520.985	\$3,765.20
Central	\$46,089,563	12,092.438	\$3,811.44
Cesar Chavez Community School**	\$1,953,546	534.818	\$3,652.74
Chama Valley	\$5,016,781	1,250.805	\$4,010.84
Cien Aguas International School**	\$1,472,421	397.103	\$3,707.91
Cimarron*	\$5,327,104	1,296.948	\$4,107.42
Clayton	\$5,282,085	1,414.677	\$3,733.77
Cloudcroft	\$3,991,941	1,054.636	\$3,785.14
Clovis	\$55,771,725	14,480.573	\$3,851.49
Cobre	\$13,229,290	3,543.065	\$3,733.85
Corona	\$1,563,261	234.463	\$6,667.41
Cottonwood Classical Preparatory School**	\$2,856,816	761.542	\$3,751.36
Creative Education Preparatory Institute #1**	\$1,753,832	459.916	\$3,813.37
Cuba	\$6,510,213	1,717.633	\$3,790.22
Deming*	\$37,204,193	9,836.597	\$3,782.22
Des Moines	\$1,509,152	271.671	\$5,555.07
Dexter	\$8,361,235	2,239.389	\$3,733.71
Dora	\$2,890,068	755.154	\$3,827.12
Dulce	\$6,079,886	1,569.705	\$3,873.27
East Mountain High School**	\$2,755,063	680.984	\$4,045.71
Eilda	\$1,636,985	359.058	\$4,559.11
Espanola*	\$33,119,423	8,737.267	\$3,790.59
Estancia	\$7,742,693	2,023.143	\$3,827.06
Eunice	\$4,663,023	1,164.526	\$4,004.22
Farmington	\$67,908,248	18,141.708	\$3,743.21
Floyd	\$2,493,947	656.586	\$3,798.35
Fort Sumner	\$3,577,706	874.819	\$4,089.65
Gadsden*	\$98,801,179	25,761.732	\$3,757.56
Gallup*	\$84,030,155	21,286.490	\$3,947.58
Gilbert L. Sena Charter School**	\$1,827,903	491.641	\$3,717.96
Grady	\$1,774,457	360.130	\$4,927.27
Grants/Cibola	\$27,147,578	7,004.996	\$3,875.46
Hagerman	\$3,759,135	1,009.086	\$3,725.29
Hatch	\$9,656,750	2,476.865	\$3,898.78
Hobbs	\$52,870,908	14,084.071	\$3,753.95
Hondo Valley	\$1,970,989	476.878	\$4,133.07
Horizon Academy West**	\$2,666,331	717.385	\$3,716.74
House	\$1,388,885	292.855	\$4,742.57
International School @ Mesa Del Sol**	\$939,455	252.479	\$3,720.92
Jal	\$3,523,927	945.152	\$3,728.42
Jemez Mountain*	\$3,502,570	880.881	\$3,976.21
Jemez Valley*	\$5,676,415	1,426.783	\$3,978.47
La Promesa Early Learning Center**	\$1,550,579	420.083	\$3,691.13
Lake Arthur	\$2,480,064	418.101	\$5,931.74
Las Cruces*	\$170,730,212	44,489.843	\$3,837.51
Las Vegas City	\$16,089,000	4,169.486	\$3,858.75
Logan	\$2,598,413	686.926	\$3,779.76
Lordsburg	\$6,461,847	1,549.242	\$4,170.97
Los Alamos	\$33,472,193	6,733.560	\$4,970.95
Los Lunas	\$58,709,156	15,191.685	\$3,732.91
Loving	\$5,401,385	1,421.078	\$3,800.91
Lovington	\$25,077,873	6,591.196	\$3,804.75
Magdalena	\$4,555,604	1,201.958	\$3,790.15
MASTERS Program**	\$1,210,428	335.194	\$3,611.13
Maxwell	\$1,474,019	267.260	\$5,515.30
Media Arts Collaborative Charter School**	\$1,781,716	477.868	\$3,730.03
Melrose	\$2,318,099	621.248	\$3,731.36
Mesa Vista	\$4,014,016	1,045.940	\$3,837.71
Montessori Elementary School**	\$2,303,326	556.829	\$4,136.51
Mora	\$5,093,361	1,294.743	\$3,933.88
Moriarty	\$22,611,680	6,022.789	\$3,754.35
Mosquero	\$1,187,725	179.091	\$6,631.98
Mountainair	\$3,478,628	932.405	\$3,730.81
New America School**	\$2,639,595	703.313	\$3,753.09
New Mexico School for the Arts**	\$1,379,268	341.199	\$4,042.42

TABLE 2B

NEW MEXICO PUBLIC EDUCATION DEPARTMENT

IMPACT AID DISPARITY FOR 2012-2013
Revenue Per Unit Calculation

A	B	C	D = B / C
SCHOOL DISTRICT	2010-2011 OPERATIONAL REVENUE	2010-2011 GRAND TOTAL UNITS	REVENUE PER UNIT
North Valley Academy**	\$2,961,732	773.684	\$3,828.09
Pecos	\$6,268,823	1,679.528	\$3,732.49
Penasco	\$5,094,874	1,321.141	\$3,856.42
Pojoaque Valley	\$15,194,284	3,959.160	\$3,837.75
Portales	\$21,988,218	5,785.350	\$3,800.67
Quemado	\$2,393,261	513.327	\$4,662.25
Questa*	\$5,714,871	1,476.379	\$3,870.73
Raton	\$9,654,187	2,588.891	\$3,729.08
Reserve	\$2,615,252	567.515	\$4,608.25
Rio Rancho	\$108,830,750	28,785.589	\$3,780.74
Roswell*	\$68,868,974	17,912.777	\$3,844.68
Roy	\$1,304,808	182.175	\$7,162.39
Ruidoso	\$16,320,943	4,312.677	\$3,784.41
San Jon	\$1,654,975	436.366	\$3,792.83
Santa Fe*	\$95,775,899	24,717.862	\$3,874.76
Santa Rosa	\$6,150,009	1,627.853	\$3,777.99
School of Dreams Academy**	\$1,958,918	536.178	\$3,653.49
Silver City	\$23,193,199	6,031.975	\$3,845.04
Socorro*	\$14,208,754	3,719.580	\$3,819.99
South Valley Preparatory School**	\$875,290	187.588	\$3,600.24
Southwest Intermediate Learning Center**	\$893,502	241.310	\$3,702.71
Southwest Primary Learning Center**	\$823,906	223.668	\$3,683.64
Southwest Secondary Learning Center**	\$2,208,058	591.393	\$3,730.27
Springer	\$2,505,014	617.752	\$4,055.05
Taos*	\$23,514,278	6,135.673	\$3,832.39
Taos Academy**	\$1,382,548	375.512	\$3,681.77
Taos Integrated School of the Arts**	\$714,953	195.603	\$3,655.12
Tatum	\$3,364,203	888.952	\$3,784.46
Texico	\$4,869,701	1,294.183	\$3,782.76
Tierra Adentro**	\$1,478,856	406.171	\$3,640.97
Truth or Consequences	\$10,455,331	2,707.182	\$3,862.07
Tucuman	\$8,460,104	2,264.346	\$3,736.22
Tularosa	\$7,555,906	2,008.493	\$3,781.98
Vaughn	\$1,675,648	357.865	\$4,682.35
Village Academy	\$582,530	156.480	\$3,722.71
Wagon Mound	\$1,585,276	274.152	\$5,782.47
West Las Vegas*	\$14,913,962	3,859.393	\$3,864.33
Zuni	\$11,401,619	2,888.893	\$3,946.71
STATEWIDE	\$2,413,255,437	\$631,267	\$3,822.87

*Includes charter school membership and operational revenue, however some charters may not have membership, but do have revenue to cover start-up costs

**State Charter School

Average Revenue Per Unit: \$3,994.15
Statewide Weighted Average: \$3,822.87

NEW MEXICO PUBLIC EDUCATION DEPARTMENT

TABLE 3 NARRATIVE

ADJUSTMENTS FOR SPECIAL COST DIFFERENTIALS

<u>COLUMN</u>	<u>DESCRIPTION</u>
A	SCHOOL DISTRICT – Lists the local educational agencies (LEAs) in New Mexico, including authorized State Charters.
B	2010-2011 FINAL FUNDED MEM – This is the membership that was used to calculate the state aid for the LEAs.
<i>The following adjustments in Column C through Column P are based on cost differentials for the special educational needs of students or special characteristics of the school district:</i>	
C	BILINGUAL UNITS – These are the units generated by pupils in state approved bilingual programs.
D	A/B UNITS – These are the units generated by pupils in level 1 and 2 state approved special education programs.
E	RELATED SERV. UNITS – These are the units generated for ancillary staff required to meet the special education needs of pupils in special education programs.
F	3Y/4Y DD UNITS – These are the units generated by 3- and 4-year old developmentally disabled pupils.
G	C UNITS – These are the units generated by pupils in level 3 state approved special education programs.
H	D UNITS – These are the units generated by pupils in level 4 state approved special education programs.
I	SUBTOTAL ADJ MEM UNITS – The adjusted membership units are determined by adding the units from Column C through Column H.
J	T&E MULTIPLIER – These are the training and experience indices that were used in calculating the school districts' state aid for 2010-2011. LEA's with local Charters with different T & E's were calculated by dividing the Total District's Adjusted Program Units and their Total Membership Program Units.
K	ADJ MEM UNITS WITH T&E – In calculating state aid, a program cost for each school district is determined by multiplying the student full-time equivalency in a particular grade or a program full-time equivalency by the respective cost differential to generate units. All of these program units are then added together and multiplied by the district's training and experience index to produce the adjusted program units. In calculating disparity, the units generated by the special educational needs of students are considered adjustments to revenue; therefore, the training and experience index (Column J) is multiplied only against the sum of the adjusted membership units (Column I).
L	SAVE HARMLESS – These are the units generated by school districts that have a membership of 200 or less. Units are based on the better of the prior year 40 th day units or the current year 40 th day units in order to protect very small districts from a too precipitous decline in revenue.

NEW MEXICO PUBLIC EDUCATION DEPARTMENT

TABLE 3 NARRATIVE

ADJUSTMENTS FOR SPECIAL COST DIFFERENTIALS (Continued)

<u>COLUMN</u>	<u>DESCRIPTION</u>
M	DNPTC – These are units generated by pupils served in non-profit special education institutions. There were no such pupils in 2010-2011.
N	TOTAL SIZE – These are units generated by the various size adjustment factors in the state aid formula for small and rural schools and districts.
O	GROWTH – These are units generated by districts that have a 1% or higher growth in membership.
P	AT-RISK UNITS – These are units generated for at-risk youth programs.
Q	TOTAL ADJUSTMENTS – This is the product of adding the units from Column K through Column P.
R	FUNDING AT UNIT VALUE OF \$3,572.34 – This is the funding generated by the special cost differentials. It is the product of Column Q multiplied by the 2010-2011 unit value of \$3,572.34, which was used to calculate state aid.

TABLE 3

NEW MEXICO PUBLIC EDUCATION DEPARTMENT

IMPACT AID DISPARITY FOR 2012-2013
ADJUSTMENTS FOR SPECIAL COST DIFFERENTIALS

A	B	C	D	E	F	G	H	I = Sum of C to H	J	
SCHOOL DISTRICT	2010-2011 FINAL FUNDED MEM	BILINGUAL UNITS	A/B UNITS	RELATED SERV. UNITS	3Y/4Y DD UNITS	C UNITS	D UNITS	ADJ MEM UNITS	SUBTOTAL MULTIPLIER	T&E
Academy of Trades and Technology**	205.50	0.000	7 700	40 000	0 000	11 000	24 000	82 700	1 088	
ACE**	105.00	0.000	2 100	17 250	0 000	8 000	10 000	37 350	1 088	
AIMS @ UNM**	213.00	0.000	48 850	0 000	0 000	0 000	0 000	48 850	1 122	
Alamogordo	6,247.50	0 000	612 500	956 500	332 000	172 500	333 000	2,408 500	1 091	
Albuquerque*	92,456.75	2,535.575	6,657 000	13,910.500	2,069.000	2,496 000	10,540 000	38,208.075	1 089	
Albuquerque School of Excellence**	214.00	0 000	14 700	8 750	0 000	0 000	12 000	35 450	1 088	
Albuquerque Sign Language Academy**	46.00	0 000	0 700	44 500	0 000	0 000	44 000	89 200	1 088	
Aldo Leopold Charter School**	86.00	0 000	8 400	0 000	0 000	7 000	0 000	15 400	1 216	
Alma D' Arte Charter High School**	162.00	0 000	18 900	17 000	0 000	0 000	0 000	35 900	1 083	
Amy Biehl Charter High School**	287.50	0 000	22 750	98 250	0 000	6 500	15 000	142 500	1 088	
Animas	238.50	0 000	29 400	38 500	10 000	2 500	0 000	80 400	1 088	
Artesia	3,555.50	67 460	264 600	543 250	164 000	124 000	59 000	1,222 310	1 153	
ASK Academy**	116.00	0 000	7 000	6 000	0 000	3 000	6 000	22 000	1 089	
Aztec*	3,333.00	0 000	303 100	364 000	118 000	155 000	157 000	1,097 100	1 113	
Belen	4,887.75	46 540	318 400	750 000	229 000	213 500	296 000	1,851 440	1 089	
Bernalillo	3,059.25	275 710	155 750	639 500	81 000	162 000	289 000	1,802 960	1 122	
Bloomfield	3,102.75	51 705	387 450	423 000	183 000	73 000	85 000	1,203 155	1 104	
Capitan	509.00	0 000	28 000	49 500	10 000	2 000	0 000	89 500	1 181	
Carlsbad*	5,883.25	25 290	584 500	887 500	265 000	170 000	160 000	2,102 290	1 275	
Carnozo	176.50	0 000	17 850	27 750	2 000	0 000	2 000	49 600	1 178	
Central	6,225.50	261 040	720 300	587 250	322 000	132 000	221 000	2,243 590	1 125	
Cesar Chavez Community School**	166.50	0 000	17 850	32 500	0 000	6 500	11 000	67 850	1 130	
Chama Valley	401.75	32 000	34 300	119 500	7 000	6 000	23 000	221 800	1 192	
Cien Aguas International School**	122.50	26 375	12 250	3 750	0 000	2 000	0 000	44 375	1 124	
Cimarron*	482.25	0 000	33 800	75 000	15 000	2 000	14 000	139 600	1 113	
Clayton	576.00	0 000	31 850	150 250	38 000	8 500	0 000	228 600	1 132	
Cloudcroft	434.50	0 000	47 950	46 750	18 000	3 000	8 000	123 700	1 155	
Clovis	8,343.75	121 960	775 250	1,129 000	419 000	105 000	127 000	2,677 210	1 071	
Cobre	1,313.75	176 625	80 850	630 000	69 000	30 000	49 000	1,035 475	1 184	
Corona	78.50	5 085	8 750	10 250	0 000	0 500	0 000	24 585	1 078	
Cottonwood Classical Preparatory School**	242.50	12 080	29 050	15 250	0 000	1 000	2 000	59 380	1 088	
Creative Education Preparatory Institute #1**	175.00	0 000	11 900	25 000	0 000	3 000	2 000	41 900	1 112	
Cuba	655.00	84 460	47 600	200 750	24 000	20 500	22 000	379 310	1 145	
Deming*	5,276.25	352 250	319 900	628 500	167 000	72 500	189 000	1,729 150	1 082	
Des Moines	91.50	0 000	5 600	21 750	0 000	2 000	0 000	29 350	1 038	
Dexter	1,083.50	74 830	127 400	185 250	62 000	3 500	7 000	459 980	1 086	
Dora	242.50	0 000	25 200	34 500	16 000	2 500	5 000	83 200	1 159	
Dulce	684.00	47 625	29 400	74 250	14 000	27 000	32 000	224 275	1 155	
East Mountain High School**	333.50	0 000	59 500	9 000	0 000	4 000	0 000	72 500	1 088	
Elida	126.00	0 000	8 400	16 750	12 000	0 000	0 000	37 150	1 082	
Espanola*	4,371.25	276 165	218 400	872 250	81 000	99 000	143 000	1,689 815	1 106	
Estancia	858.75	0 000	87 150	173 500	37 000	24 500	17 000	339 150	1 095	
Eunice	576.00	3 835	29 750	10 000	26 000	35 000	1 000	105 585	1 067	
Farmington	10,333.75	279 920	1,061 900	973 500	325 000	226 500	326 000	3,192 820	1 096	
Floyd	240.75	8 335	24 150	10 250	19 000	5 000	0 000	66 735	1 117	
Fort Sumner	317.25	0 000	45 150	33 000	27 000	7 000	2 000	114 150	1 233	
Gadsden*	13,893.50	1,031 685	754 950	1,770 750	524 000	424 500	364 000	4,869 865	1 078	
Gallup*	11,824.75	200 875	799 050	1,112 500	287 000	261 000	487 000	3,147 425	1 078	
Gilbert L. Sena Charter School**	167.50	0 000	8 050	13 750	0 000	10 000	9 000	40 800	1 244	
Grady	117.00	0 000	10 150	16 750	12 000	0 000	0 000	38 900	1 212	
Grants/Cibola	3,531.00	50 040	221 550	391 250	220 000	115 000	99 000	1,096 840	1 148	
Hagerman	429.00	6 250	38 500	61 500	26 000	8 500	2 000	142 750	1 063	
Hatch	1,354.25	89 125	80 150	78 000	59 000	18 000	29 000	353 275	1 040	
Hobbs	8,054.75	81 915	502 950	798 000	199 000	130 500	279 000	1,991 365	1 099	
Hondo Valley	166.50	4 915	12 600	24 250	0 000	1 000	3 000	45 765	1 133	
Horizon Academy West**	434.50	0 000	39 200	70 000	0 000	0 000	0 000	109 200	1 088	
House	84.00	0 000	7 700	17 500	2 000	3 000	2 000	32 200	1 130	
International School @ Mesa Del Sol**	81.50	0 000	1 400	0 250	0 000	0 000	0 000	1 650	1 042	
Jal	397.00	0 000	26 600	23 750	54 000	9 000	6 000	119 350	1 151	
Jemez Mountain*	314.00	35 335	18 550	68 000	2 000	12 500	5 000	141 385	1 054	
Jemez Valley*	515.25	3 580	54 250	100 000	25 000	4 000	2 000	188 830	1 135	
La Promesa Early Learning Center**	156.50	35 375	4 900	13 750	0 000	6 000	4 000	64 025	1 088	
Lake Arthur	140.75	2 500	15 400	34 000	15 000	5 000	5 000	76 900	1 000	
Las Cruces*	24,280.25	846 835	2,249 100	2,534 500	647 000	897 500	1,513 000	8,687 935	1 087	
Las Vegas City	1,885.75	219 045	148 750	327 750	29 000	62 500	74 000	861 045	1 176	
Logan	230.50	0 000	20 300	14 000	40 000	3 000	0 000	77 300	1 152	
Lordsburg	603.00	0 000	47 950	76 750	62 000	13 000	8 000	207 700	1 110	
Los Alamos	3,374.50	0 000	535 850	657 000	84 000	86 500	245 000	1,608 350	1 153	
Los Lunas	8,390.50	124 545	818 100	1,598 750	254 000	241 500	198 000	3,032 895	1 096	
Loving	593.00	66 330	38 500	100 250	26 000	9 000	8 000	248 080	1 127	
Lovington	3,201.00	90 250	292 250	633 000	522 000	74 500	79 000	1,891 000	1 094	
Magdalena	449.50	14 330	48 300	131 000	20 000	12 500	14 000	240 130	1 092	
MASTERS Program**	127.00	0 000	9 100	5 000	0 000	1 000	2 000	17 100	1 078	
Maxwell	83.00	0 000	7 350	32 000	8 000	0 000	4 000	51 350	1 095	
Media Arts Collaborative Charter School**	176.50	0 000	8 750	14 000	0 000	0 000	0 000	22 750	1 088	
Melrose	218.50	0 000	35 350	8 500	42 000	2 500	0 000	88 350	1 095	
Mesa Vista	386.00	40 665	29 400	52 250	0 000	9 000	14 000	145 315	1 095	
Montessori Elementary School**	327.00	0 000	19 600	25 000	0 000	3 000	2 000	49 600	1 088	
Mora	495.50	29 585	43 400	108 500	18 000	2 000	8 000	209 485	1 147	
Moriarty	3,336.75	47 625	355 600	492 000	91 000	91 000	48 000	1,125 225	1 102	
Mosquero	44 50	0 000	2 450	27 000	2 000	0 000	0 000	31 450	1 120	
Mountainair	314 50	0 000	27 300	109 250	6 000	22 000	17 000	181 550	1 148	
New America School**	222.50	14 250	5 250	8 250	0 000	11 500	1 000	40 250	1 047	
New Mexico School for the Arts**	135.00	0 000	7 000	0 000	0 000	0 000	0 000	7 000	1 078	
North Valley Academy**	486.00	0 000	35 000	52 500	0 000	1 500	1 000	90 000	1 088	
Pecos	652.25	61 165	75 250	185 750	33 000	1 500	1 000	357 665	1 174	
Penasco	511.50	33 170	31 850	101 500	26 000	19 500	25 000	237 020	1 165	
Pojoaque Valley	1,981.25	183 085	176 400	373 000	43 000	43 500	24 000	822 985	1 097	
Portales	2,885.00	87 165	228 600	448 500	226 000	72 000	125 000	1,186 265	1 093	
Quemado	173.50	0 000	8 750	39 250	0 000	2 500	0 000	50 500	1 142	
Questa*	517.75	92 000	46 550	32 250	19 000	15 500	16 000	221 300	1 123	
Raton	1,282.50	4 165	91 000	262 250	60 000	35 500	29 000	481 915	1 098	
Reserve	167.00	0 000	21 700	57 250	8 000	5 500	14 000	106 450	1 170	
Rio Rancho	16,346.75	89 710	994 700	2,563 500	471 000	514 500	1,216 000	5,849 410	1 089	
Roswell*	9,805.75	153 875	1,141 000	1,287 750	605 000	87 500	328 000	3,803 125	1 081	

TABLE 3

NEW MEXICO PUBLIC EDUCATION DEPARTMENT

IMPACT AID DISPARITY FOR 2012-2013
ADJUSTMENTS FOR SPECIAL COST DIFFERENTIALS

A	B	C	D	E	F	G	H	I = Sum of C to H	J
SCHOOL DISTRICT	2010-2011 FINAL FUNDED MEM	BILINGUAL UNITS	A/B UNITS	RELATED SERV. UNITS	3Y/4Y DD UNITS	C UNITS	D UNITS	ADJ MEM UNITS	SUBTOTAL MULTIPLIER
Roy	51.25	0.000	4,900	12,500	5,000	0.000	0.000	22,400	1.171
Ruidoso	2,230.75	68.625	178,150	337,750	45,000	57,500	32,000	719,025	1.164
San Jon	143.00	0.000	11,200	7,250	8,000	3,000	0.000	29,450	1.266
Santa Fe*	13,862.50	538.455	1,168,300	1,581,250	240,000	368,000	414,000	4,290,005	1.081
Santa Rosa	629.00	87.000	12,600	158,250	18,000	32,500	33,000	339,350	1.104
School of Dreams Academy**	156.50	0.000	8,400	15,250	0.000	1,000	0.000	24,650	1.138
Silver City	3,034.75	5.000	185,850	520,000	53,000	76,000	49,000	888,850	1.207
Socorro*	1,902.00	21.290	208,850	322,750	56,000	33,500	66,000	706,390	1.081
South Valley Preparatory School**	88.00	0.000	8,400	8,000	0.000	2,000	4,000	22,400	1.088
Southwest Intermediate Learning Center**	112.00	0.000	16,450	3,750	0.000	0.000	0.000	20,200	1.106
Southwest Primary Learning Center**	105.00	0.000	22,750	8,250	0.000	1,000	0.000	30,000	1.155
Southwest Secondary Learning Center**	275.00	0.000	29,050	6,250	0.000	3,500	0.000	38,800	1.138
Springer	209.75	0.000	23,800	60,250	3,000	1,000	0.000	88,050	1.078
Taos*	3,047.50	100.080	326,900	495,000	100,000	91,500	266,000	1,379,480	1.094
Taos Academy**	95.00	0.000	11,200	0.000	0.000	0.000	0.000	11,200	1.278
Taos Integrated School of the Arts**	89.00	0.000	2,100	10,000	0.000	0.000	6,000	18,100	1.087
Tatum	310.50	0.000	28,600	19,750	30,000	7,000	6,000	89,350	1.292
Texico	550.25	0.000	30,800	31,500	43,000	10,500	18,000	133,800	1.230
Tierra Adentro**	153.00	10.250	11,900	15,000	0.000	2,000	8,000	47,150	1.088
Truth or Consequences	1,378.50	39.000	183,450	193,250	72,000	32,000	26,000	525,700	1.059
Tucuman	1,073.75	6.210	85,050	150,000	103,000	31,000	28,000	403,260	1.103
Tularosa	958.50	0.000	41,850	119,000	18,000	18,000	23,000	219,850	1.180
Vaughn	106.00	18.460	7,700	41,750	4,000	3,000	2,000	78,910	1.078
Village Academy	53.50	0.000	7,350	19,000	0.000	4,500	8,000	38,850	1.144
Wagon Mound	77.50	10.335	4,900	12,000	0.000	0.000	0.000	27,235	1.201
West Las Vegas*	1,746.75	225.585	115,850	255,250	45,000	38,000	60,000	737,685	1.127
Zuni	1,388.50	72.080	79,450	175,250	38,000	33,000	61,000	458,780	1.111
STATEWIDE	327,560.75	9,666.81	26,169.85	48,372.000	10,839.000	8,631.000	19,653.000	121,331.455	1.100

*Includes charter school

**State Charter School

TABLE 3

NEW MEXICO PUBLIC EDUCATION DEPARTMENT

IMPACT AID DISPARITY FOR 2012-2013
ADJUSTMENTS FOR SPECIAL COST DIFFERENTIALS

A	K = J X J	L	M	N	O	P	Q = Sum of K to P	R = Q x \$3,572.34
SCHOOL DISTRICT	ADJ MEM UNITS WITH T&E	SAVE HARMLESS	DNPTC	TOTAL SIZE	GROWTH	AT-RISK UNITS	TOTAL ADJUSTMENTS	FUNDING @ UNIT VALUE \$3,572.34
Academy of Trades and Technology**	89,978	0.000	0.000	158,775	0.000	12,330	261,083	\$932,676
ACE**	40,837	0.000	0.000	113,344	0.000	6,300	160,281	\$572,578
AIMS @ UNM**	54,585	0.000	0.000	159,324	95,920	12,780	322,809	\$1,152,470
Alamogordo	2,625,492	0.000	0.000	69,584	247,653	256,148	3,198,857	\$11,427,403
Albuquerque*	41,593,021	56,259	0.000	2,228,496	1,055,425	5,547,405	50,480,606	\$180,333,887
Albuquerque School of Excellence**	38,570	0.000	0.000	0.000	0.000	12,840	51,410	\$183,653
Albuquerque Sign Language Academy**	97,050	0.000	0.000	21,120	0.000	2,780	120,930	\$432,002
Aldo Leopold Charter School**	18,726	21,498	0.000	101,436	14,500	3,698	159,858	\$571,069
Alma D' Arte Charter High School**	38,880	0.000	0.000	154,224	19,360	8,910	221,374	\$790,822
Amy Biehl Charter High School**	155,040	0.000	0.000	138,391	0.000	17,250	310,681	\$1,109,858
Animas	87,475	0.000	0.000	235,410	0.000	9,779	332,864	\$1,188,390
Artesia	1,409,323	0.000	0.000	138,149	0.000	145,776	1,693,248	\$6,048,859
ASK Academy**	23,958	0.000	0.000	127,600	0.000	2,784	154,342	\$551,362
Aztec*	1,220,584	9,159	0.000	109,906	0.000	109,989	1,449,638	\$5,178,588
Belen	2,016,218	0.000	0.000	0.000	0.000	228,720	2,244,938	\$8,019,682
Bernalillo	1,798,521	0.000	0.000	323,053	0.000	238,622	2,360,196	\$8,431,423
Bloomfield	1,328,283	0.000	0.000	104,388	0.000	167,549	1,600,230	\$5,716,566
Capitan	105,700	0.000	0.000	263,024	0.000	19,342	388,066	\$1,386,302
Carlsbad*	2,680,290	23,144	0.000	176,853	31,540	247,097	3,158,924	\$11,284,751
Carzozo	58,429	0.000	0.000	192,266	0.000	9,864	260,579	\$930,876
Central	2,524,039	0.000	0.000	267,174	0.000	522,942	3,314,155	\$11,839,288
Cesar Chavez Community School**	76,671	0.000	0.000	151,719	61,255	9,990	299,835	\$1,070,396
Chama Valley	264,386	0.000	0.000	353,915	0.000	33,747	652,048	\$2,329,336
Cien Aguas International School**	49,878	0.000	0.000	47,239	115,525	7,350	219,992	\$785,884
Cimarron*	155,373	0.915	0.000	459,256	2,770	14,468	632,782	\$2,260,514
Clayton	258,775	0.000	0.000	326,888	0.000	22,464	608,127	\$2,172,437
Cloudcroft	142,874	0.000	0.000	284,065	0.000	13,035	439,974	\$1,571,735
Clovis	2,867,292	0.000	0.000	0.000	55,110	525,656	3,448,058	\$12,317,635
Cobre	1,205,293	0.000	0.000	318,124	0.000	85,394	1,608,811	\$5,747,220
Corona	26,503	0.000	0.000	100,311	0.000	4,239	131,053	\$468,165
Cottonwood Classical Preparatory School**	64,805	0.000	0.000	151,719	214,645	14,550	445,519	\$1,591,547
Creative Education Preparatory Institute #1**	46,593	2,937	0.000	156,636	0.000	10,500	216,666	\$774,004
Cuba	434,310	0.000	0.000	262,958	0.000	85,805	783,073	\$2,797,403
Deming*	1,870,902	28,241	0.000	164,355	117,250	469,586	2,650,334	\$9,467,894
Des Moines	30,465	0.000	0.000	119,909	0.000	3,935	154,309	\$551,245
Dexter	499,538	0.000	0.000	230,455	0.000	60,820	790,613	\$2,824,339
Dora	96,429	0.000	0.000	224,804	75,860	12,610	409,703	\$1,463,598
Dulce	259,038	0.000	0.000	288,965	8,673	49,136	605,812	\$2,164,165
East Mountain High School**	78,880	0.000	0.000	92,919	32,615	20,010	224,424	\$801,719
Elida	40,568	0.000	0.000	145,242	0.000	4,788	190,598	\$680,880
Espanola*	1,868,169	0.000	0.000	414,419	23,045	332,215	2,637,848	\$9,423,291
Estancia	371,369	0.000	0.000	395,361	15,890	51,525	834,145	\$2,979,850
Eunice	112,659	0.000	0.000	267,277	0.000	23,040	402,976	\$1,439,568
Farmington	3,499,331	0.000	0.000	0.000	71,570	558,023	4,128,924	\$14,749,919
Floyd	74,543	0.000	0.000	231,701	0.000	12,038	318,282	\$1,137,012
Fort Sumner	140,747	0.000	0.000	238,577	0.000	13,007	392,511	\$1,402,183
Gadsden*	5,247,864	0.000	0.000	93,436	0.000	1,472,711	6,814,011	\$24,341,965
Gallup*	3,383,238	0.000	0.000	774,514	0.000	1,158,826	5,328,578	\$19,028,348
Gilbert L. Sena Charter School**	50,755	14,349	0.000	151,164	3,360	10,050	229,678	\$820,489
Grady	47,147	0.000	0.000	136,285	0.000	4,212	187,644	\$670,327
Grants/Cibola	1,259,172	0.000	0.000	364,233	0.000	254,232	1,877,637	\$6,707,559
Hagerman	151,743	0.000	0.000	252,826	0.000	29,601	434,170	\$1,551,004
Hatch	367,406	0.000	0.000	193,794	0.000	143,551	704,751	\$2,517,810
Hobbs	2,188,510	0.000	0.000	19,189	309,440	515,504	3,032,643	\$10,833,632
Hondo Valley	51,852	5,136	0.000	168,079	0.000	14,153	239,220	\$854,574
Horizon Academy West**	118,810	0.000	0.000	0.000	0.000	26,070	144,880	\$517,559
House	36,386	6,130	0.000	109,864	15,880	7,224	175,284	\$626,174
International School @ Mesa Del Sol**	1,719	0.000	0.000	46,749	96,260	4,890	149,618	\$534,487
Jal	137,372	0.000	0.000	221,474	0.000	22,629	381,475	\$1,382,758
Jemez Mountain*	149,004	0.000	0.000	285,025	0.000	29,516	463,545	\$1,655,939
Jemez Valley*	214,414	0.000	0.000	439,723	10,995	34,523	699,655	\$2,499,406
La Promesa Early Learning Center**	69,659	0.000	0.000	22,989	93,150	9,390	195,188	\$697,279
Lake Arthur	76,900	0.000	0.000	153,429	0.000	8,867	239,196	\$854,489
Las Cruces*	9,445,242	0.000	0.000	240,138	581,040	1,335,964	11,602,384	\$41,447,660
Las Vegas City	1,012,589	0.000	0.000	284,274	0.000	118,802	1,415,665	\$5,057,236
Logan	89,050	0.000	0.000	217,717	35,310	9,681	351,758	\$1,256,598
Lordsburg	230,547	0.000	0.000	430,883	0.000	37,386	698,796	\$2,496,337
Los Alamos	1,854,428	0.000	0.000	79,153	0.000	37,120	1,970,701	\$7,040,012
Los Lunas	3,324,053	0.000	0.000	0.000	0.000	411,135	3,735,188	\$13,343,361
Loving	279,586	0.000	0.000	272,248	0.000	32,615	584,449	\$2,087,851
Lovington	1,849,954	0.000	0.000	252,994	0.000	163,251	2,266,199	\$8,095,633
Magdalena	262,222	0.000	0.000	271,882	0.000	49,445	583,549	\$2,084,635
MASTERS Program**	18,434	0.000	0.000	137,500	0.000	8,128	164,062	\$586,085
Maxwell	56,228	0.000	0.000	95,762	0.000	3,071	155,061	\$553,932
Media Arts Collaborative Charter School**	24,752	0.000	0.000	158,911	43,375	10,590	237,828	\$848,888
Meirose	96,743	0.000	0.000	198,519	0.000	8,740	304,002	\$1,085,999
Mesa Vista	159,120	0.000	0.000	335,103	0.000	31,652	525,875	\$1,878,604
Montesson Elementary School**	53,965	0.000	0.000	0.000	42,900	19,620	116,485	\$416,123
Mora	240,279	0.000	0.000	301,926	14,343	25,271	581,819	\$2,078,456
Monarty	1,239,998	0.000	0.000	82,991	0.000	156,827	1,479,816	\$5,286,406
Mosquero	35,224	0.000	0.000	66,841	14,303	1,246	117,614	\$420,157
Mountainair	208,419	0.000	0.000	249,969	0.000	22,015	480,403	\$1,716,184
New America School**	42,142	0.000	0.000	159,559	197,065	13,350	412,116	\$1,472,218
New Mexico School for the Arts**	7,546	0.000	0.000	143,100	0.000	8,640	159,286	\$569,024
North Valley Academy**	97,920	0.000	0.000	0.000	0.000	29,160	127,080	\$453,973
Pecos	419,899	0.000	0.000	276,258	0.000	41,744	737,901	\$2,636,032
Penasco	278,128	0.000	0.000	265,794	0.000	23,529	565,451	\$2,019,984
Pojoaque Valley	902,815	0.000	0.000	190,956	110,348	83,213	1,287,332	\$4,598,786
Portales	1,296,588	0.000	0.000	120,629	247,863	167,330	1,832,210	\$6,545,276
Quemado	57,671	0.000	0.000	195,816	0.000	10,584	264,071	\$943,351
Questa*	248,519	0.000	0.000	445,894	14,715	43,491	752,619	\$2,688,610
Raton	529,143	0.000	0.000	255,405	0.000	84,125	848,673	\$3,031,747
Reserve	124,547	10,541	0.000	174,958	4,383	10,688	325,117	\$1,161,427
Rio Rancho	6,370,007	0.000	0.000	0.000	170,483	392,322	6,932,812	\$24,766,363
Roswell*	3,895,162	0.000	0.000	41,389	96,948	588,346	4,621,644	\$16,510,800

TABLE 3

NEW MEXICO PUBLIC EDUCATION DEPARTMENT

IMPACT AID DISPARITY FOR 2012-2013
ADJUSTMENTS FOR SPECIAL COST DIFFERENTIALS

A	K=I XJ	L	M	N	O	P	Q = Sum of K to P	R = Q x \$3,572.34
SCHOOL DISTRICT	ADJ MEM UNITS WITH T&E	SAVE HARMLESS	DNPTC	TOTAL SIZE	GROWTH	AT-RISK UNITS	TOTAL ADJUSTMENTS	FUNDING @ UNIT VALUE \$3,572.34
Roy	28.230	0.000	0.000	79.649	0.000	1.281	107.180	\$382,813
Ruidoso	836.945	0.000	0.000	165.602	0.000	115.999	1,118.546	\$3,995,827
San Jon	37.284	0.000	0.000	164.760	0.000	8.008	210.052	\$750,376
Santa Fe*	4,638.436	0.000	0.000	446.456	48.530	887.200	6,020.622	\$21,507,709
Santa Rosa	374.642	0.000	0.000	344.807	0.000	35.853	755.302	\$2,698,197
School of Dreams Academy**	28.052	0.000	0.000	148.551	129.285	7.689	313.557	\$1,120,131
Silver City	1,072.842	0.000	0.000	337.359	0.000	130.494	1,540.695	\$5,503,886
Socorro*	763.608	0.000	0.000	276.499	10.863	91.296	1,142.266	\$4,080,561
South Valley Preparatory School**	24.371	0.000	0.000	48.720	0.000	5.280	78.371	\$279,969
Southwest Intermediate Learning Center**	22.341	8.129	0.000	49.280	0.000	6.720	86.470	\$308,901
Southwest Primary Learning Center**	34.650	0.000	0.000	49.920	0.000	6.300	90.870	\$324,619
Southwest Secondary Learning Center**	44.154	0.000	0.000	139.551	0.000	16.500	200.205	\$715,202
Springer	94.918	0.000	0.000	227.832	0.000	10.278	332.828	\$1,188,974
Taos*	1,509.576	0.200	0.000	292.201	60.700	164.565	2,027.242	\$7,241,999
Taos Academy**	14.314	22.101	0.000	115.056	72.095	5.130	228.696	\$816,978
Taos Integrated School of the Arts**	19.875	0.000	0.000	49.020	0.000	4.806	73.501	\$262,569
Tatum	115.440	0.000	0.000	251.633	10.170	15.215	392.458	\$1,401,994
Texico	164.574	0.000	0.000	277.759	0.000	17.058	459.391	\$1,641,101
Tierra Adentro**	51.299	0.000	0.000	148.764	0.000	9.180	209.243	\$747,488
Truth or Consequences	558.716	0.000	0.000	210.929	0.000	97.874	865.519	\$3,091,929
Tucuman	444.796	0.000	0.000	255.327	0.000	74.089	774.212	\$2,765,748
Tularosa	254.794	0.000	0.000	276.793	0.000	73.805	605.392	\$2,162,666
Vaughn	82.909	0.000	0.000	121.466	0.000	9.752	214.127	\$764,934
Village Academy	44.444	0.000	0.000	34.875	0.000	4.173	83.492	\$298,263
Wagon Mound	32.709	0.000	0.000	110.379	0.000	12.323	155.411	\$555,182
West Las Vegas*	831.454	3.144	0.000	427.791	2.380	127.513	1,392.282	\$4,973,706
Zuni	509.705	0.000	0.000	236.012	0.000	191.613	937.330	\$3,348,480
STATEWIDE	133,481.735	211.883	0.000	25,175.614	4,694.39	19,855.639	183,419.281	\$655,235,984

NEW MEXICO PUBLIC EDUCATION DEPARTMENT

TABLE 4 NARRATIVE

OPERATIONAL REVENUE FOR DISPARITY CALCULATION

<u>COLUMN</u>	<u>DESCRIPTION</u>
A	SCHOOL DISTRICT – Lists the local educational agencies (LEAs) in New Mexico, including authorized State Charters.
B	2010-2011 LOCAL PROPERTY TAX – Shows the actual receipts from the half-mill property tax levy that is for operational purposes.
C	2010-2011 OTHER LOCAL REVENUE – Shows the actual receipts from other local revenue sources (such as fees, rents and leases, and interest earned) that are for operational purposes.
D	2010-2011 TOTAL LOCAL REVENUE – This product is the sum of Column B and Column C.
E	2010-2011 STATE AID FUNDING – This is the amount of state aid funding received.
F	2010-2011 OTHER STATE REVENUE – Shows the actual receipts from other state sources (such as state flow-through grants, state emergency supplemental funding, and intergovernmental contract revenue) that are for operational purposes.
G	2010-2011 TOTAL STATE REVENUE – This product is the sum of Column E and Column F.
H	6/1/10 TO 5/31/11 OPER IMPACT AID – Shows impact aid basic payments (without the Indian Education or Special Education set-asides) received by the districts from June 1, 2010 to May 31, 2011, which is the period that the state takes impact aid payments into consideration when calculating state aid.
I	OPER IMPACT AID STATE CREDIT – In calculating state aid, 75% of the operational portion of Impact Aid receipts are considered as “credits”.
J	2010-2011 OTHER FEDERAL REV – Shows the actual receipts from other federal revenue sources (such as funds from Forest Reserve, Department of Defense, and indirect costs for federal grants) that are for operational purposes.
K	2010-2011 TOTAL FED STIM REV – Shows the actual receipts from Federal Stimulus that are for operational purposes.
L	2010-2011 TOTAL FEDERAL REV – This product is the sum of Column I and Column J and Column K.
M	2010-2011 OPERATIONAL REVENUE FOR DISPARITY – The operational revenue to be used for the disparity calculation is the sum of Column D, Column G, and Column L.

TABLE 4

NEW MEXICO PUBLIC EDUCATION DEPARTMENT
 IMPACT AID DISPARITY FOR 2012-2013
 OPERATIONAL REVENUE FOR DISPARITY CALCULATION

A	B	C	D = B + C	E	F	G = E + F
SCHOOL	2010-2011 LOCAL	2010-2011 OTHER	2010-2011 TOTAL	2010-2011 STATE	2010-2011 OTHER	2010-2011 TOTAL
DISTRICT	PROPERTY TAX	LOCAL REVENUE	LOCAL REVENUE	AID FUNDING	STATE REVENUE	STATE REVENUE
Academy of Trades and Technology**	\$0	\$3,817	\$3,817	\$1,892,453	\$0	\$1,892,453
ACE**	\$0	\$117,202	\$117,202	\$1,061,054	\$0	\$1,061,054
AIMS @ UNM**	\$0	\$4,710	\$4,710	\$2,138,209	\$0	\$2,138,209
Alamogordo	\$243,057	\$185,873	\$408,739	\$40,300,584	\$102,870	\$40,403,434
Albuquerque*	\$4,658,815	\$5,860,110	\$10,338,925	\$620,948,773	\$1,253,342	\$622,202,115
Albuquerque School of Excellence**	\$0	\$140	\$140	\$1,100,779	\$0	\$1,100,779
Albuquerque Sign Language Academy**	\$0	\$23,512	\$23,512	\$850,200	\$0	\$850,200
Alda Leopold Charter School**	\$0	\$22,658	\$22,658	\$1,017,283	\$2,015	\$1,019,297
Alma D'Arise Charter High School**	\$0	\$5,143	\$5,143	\$1,542,777	\$0	\$1,542,777
Amy Biehl Charter High School**	\$0	\$73,384	\$73,384	\$2,456,510	\$0	\$2,456,510
Animes	\$14,178	\$25,712	\$39,890	\$2,524,149	\$0	\$2,524,149
Artes	\$769,802	\$390,679	\$1,160,481	\$23,568,418	\$0	\$23,568,418
ASK Academy**	\$0	\$352	\$352	\$1,093,143	\$0	\$1,093,143
Aztec*	\$391,347	\$39,723	\$431,070	\$21,189,078	\$100,780	\$21,289,858
Belen	\$159,006	\$582,544	\$741,550	\$30,407,884	\$0	\$30,407,884
Bernalillo	\$134,352	\$738,286	\$872,641	\$19,808,955	\$0	\$19,808,955
Bloomfield	\$377,655	\$105,876	\$483,530	\$20,062,692	\$1,218	\$20,063,910
Capitan	\$86,263	\$18,359	\$102,623	\$3,924,412	\$900	\$3,925,312
Carlsbad*	\$660,040	\$520,556	\$1,180,597	\$43,886,251	\$228,309	\$44,115,561
Carizozo	\$18,097	\$2,587	\$20,684	\$1,838,321	\$17,100	\$1,855,421
Central	\$379,288	\$714,299	\$1,093,587	\$28,526,629	\$0	\$28,526,629
Cesar Chavez Community School**	\$0	\$3,496	\$3,496	\$1,872,334	\$0	\$1,872,334
Chama Valley	\$47,630	\$18,501	\$66,131	\$4,379,700	\$480,547	\$4,860,248
Cien Aguas Internabonal School**	\$0	\$34,728	\$34,728	\$1,390,215	\$0	\$1,390,215
Camaron*	\$155,825	\$39,478	\$195,304	\$4,495,041	\$273,495	\$4,768,536
Clayton	\$62,878	\$51,886	\$114,764	\$5,007,232	\$0	\$5,007,232
Cloudcroft	\$42,066	\$8,522	\$50,607	\$3,717,795	\$0	\$3,717,795
Clons	\$286,097	\$149,484	\$435,581	\$51,180,048	\$85	\$51,180,131
Coble*	\$60,599	\$36,413	\$97,012	\$12,448,860	\$0	\$12,448,860
Corona	\$19,479	\$10,399	\$29,878	\$818,782	\$870,000	\$1,488,782
Cottonwood Classical Preparatory School**	\$0	\$99,385	\$99,385	\$2,666,077	\$0	\$2,666,077
Creative Education Preparatory Institute #1**	\$0	\$5,501	\$5,501	\$1,610,117	\$0	\$1,610,117
Cuba	\$22,312	\$33,965	\$56,277	\$5,090,384	\$0	\$5,090,384
Deming*	\$236,380	\$295,233	\$531,613	\$34,939,272	\$27,784	\$34,967,056
Des Moines	\$13,393	\$22,721	\$36,114	\$963,082	\$467,839	\$1,430,901
Dexter	\$28,565	\$29,898	\$58,463	\$7,975,445	\$3,240	\$7,978,685
Dora	\$11,496	\$50,725	\$62,221	\$2,688,444	\$0	\$2,688,444
Dulce	\$309,316	\$78,745	\$388,062	\$3,252,655	\$70,112	\$3,322,767
East Mountain High School**	\$0	\$250,587	\$250,587	\$2,384,052	\$4,500	\$2,388,552
Eldra	\$9,485	\$15,532	\$25,017	\$1,275,287	\$250,000	\$1,525,287
Espanola*	\$85,265	\$275,358	\$360,621	\$30,525,402	\$190,743	\$30,716,145
Estancia	\$33,709	\$138,895	\$172,604	\$7,186,394	\$0	\$7,186,394
Eunice	\$308,744	\$41,990	\$348,734	\$3,919,820	\$0	\$3,919,820
Farmington	\$571,573	\$313,837	\$885,410	\$64,288,193	\$78,137	\$64,366,330
Floyd	\$3,892	\$8,958	\$12,848	\$2,341,977	\$0	\$2,341,977
Fort Sumner	\$25,860	\$49,423	\$75,283	\$3,106,734	\$231,121	\$3,337,855
Gadsden*	\$269,627	\$751,384	\$1,041,012	\$81,804,751	\$131,868	\$81,936,718
Gallup*	\$297,717	\$2,378,271	\$2,675,988	\$52,287,928	\$508,052	\$52,775,979
Gabert L. Sans Charter School**	\$0	\$33,820	\$33,820	\$1,721,183	\$0	\$1,721,183
Grady	\$4,015	\$60,288	\$64,280	\$1,283,579	\$373,085	\$1,656,664
Grants/Cibola	\$119,734	\$810,053	\$929,787	\$24,037,814	\$203,574	\$24,241,388
Hagerman	\$16,352	\$33,635	\$49,988	\$3,593,539	\$0	\$3,593,539
Hatch	\$28,355	\$286,619	\$314,975	\$8,827,748	\$227,803	\$9,055,551
Hobbs	\$565,373	\$64,318	\$629,691	\$49,883,621	\$192,794	\$50,076,415
Hondo Valley	\$13,880	\$8,741	\$22,621	\$1,684,305	\$184,581	\$1,868,886
Horizon Academy West**	\$0	\$56,890	\$56,890	\$2,511,488	\$0	\$2,511,488
House	\$4,686	\$5,191	\$9,878	\$1,042,698	\$280,000	\$1,322,698
International School @ Mesa Del Sol**	\$0	\$19,275	\$19,275	\$883,902	\$0	\$883,902
Jal	\$119,912	\$30,388	\$150,299	\$3,282,144	\$0	\$3,282,144
Jemez Mountain*	\$148,343	\$82,897	\$231,040	\$2,848,212	\$3,752	\$2,851,964
Jemez Valley	\$23,415	\$243,576	\$266,991	\$4,218,730	\$32,737	\$4,251,467
La Promesa Early Learning Center**	\$0	\$18,830	\$18,830	\$1,470,666	\$0	\$1,470,666
Lake Arthur	\$46,477	\$55,744	\$102,221	\$1,459,077	\$860,000	\$2,319,077
Las Cruces*	\$1,073,108	\$685,835	\$1,758,943	\$158,087,352	\$78,727	\$158,166,079
Las Vegas City	\$69,389	\$162,874	\$232,263	\$14,774,674	\$0	\$14,774,674
Logan	\$22,783	\$28,641	\$51,403	\$2,434,687	\$0	\$2,434,687
Lordsburg	\$53,845	\$283,532	\$337,378	\$5,486,345	\$306,972	\$5,773,316
Los Alamos	\$225,494	\$200,199	\$425,693	\$23,811,521	\$0	\$23,811,521
Los Lunas	\$173,284	\$263,598	\$436,883	\$54,106,283	\$15	\$54,106,298
Loving	\$72,134	\$41,139	\$113,273	\$5,019,856	\$0	\$5,019,856
Lovington	\$350,172	\$72,578	\$422,751	\$23,284,683	\$856	\$23,285,539
Magdalena	\$6,858	\$59,722	\$66,580	\$3,713,812	\$0	\$3,713,812
MASTERS Program**	\$0	\$635	\$635	\$1,173,478	\$0	\$1,173,478
Maxwell	\$5,235	\$7,943	\$13,178	\$949,857	\$484,788	\$1,434,645
Media Arts Collaborative Charter School**	\$0	\$50,780	\$50,780	\$1,672,285	\$0	\$1,672,285
Mekrose	\$11,191	\$4,820	\$16,011	\$2,211,359	\$0	\$2,211,359
Mesa Vista	\$14,005	\$8,527	\$22,533	\$3,709,945	\$0	\$3,709,945
Monteaton Elementary School**	\$0	\$272,630	\$272,630	\$1,949,399	\$0	\$1,949,399
Mora	\$21,484	\$42,343	\$63,807	\$4,540,703	\$0	\$4,540,703
Morarty	\$183,210	\$62,444	\$245,655	\$21,326,982	\$0	\$21,326,982
Mosquero	\$36,186	\$1,702	\$37,888	\$614,785	\$510,000	\$1,124,785
Mountain*	\$23,305	\$9,929	\$33,234	\$3,308,518	\$0	\$3,308,518
New America School**	\$0	\$14,723	\$14,723	\$2,482,224	\$0	\$2,482,224
New Mexico School for the Arts**	\$0	\$137,057	\$137,057	\$1,194,501	\$0	\$1,194,501
North Valley Academy**	\$0	\$2,518	\$2,518	\$2,708,585	\$0	\$2,708,585
Peccos	\$12,499	\$12,316	\$24,815	\$5,986,785	\$0	\$5,986,785
Penasco	\$8,418	\$58,007	\$66,426	\$4,655,557	\$22,406	\$4,677,962
Pojoaque Valley	\$41,302	\$289,236	\$330,538	\$12,353,879	\$0	\$12,353,879
Portales	\$81,681	\$116,190	\$197,872	\$20,602,047	\$0	\$20,602,047
Quemado	\$32,635	\$37,019	\$69,655	\$1,105,372	\$176,046	\$1,281,418
Questa*	\$78,803	\$52,841	\$128,644	\$5,175,778	\$19,483	\$5,195,261
Raton	\$52,829	\$24,580	\$77,509	\$9,189,866	\$0	\$9,189,866
Reserve	\$21,074	\$15,957	\$37,031	\$1,241,584	\$145,314	\$1,386,877
Rio Rancho	\$477,193	\$1,758,204	\$2,235,397	\$102,381,774	\$670	\$102,382,444
Roswell*	\$334,780	\$383,054	\$717,834	\$63,711,042	\$22,178	\$63,733,220
Roy	\$3,550	\$27,749	\$31,299	\$648,035	\$600,000	\$1,248,035
Ryudo	\$191,581	\$138,176	\$329,737	\$14,877,094	\$0	\$14,877,094
San Jon	\$5,098	\$10,548	\$15,646	\$1,555,143	\$0	\$1,555,143
Santa Fe*	\$1,209,250	\$2,286,306	\$3,495,556	\$87,178,798	\$244,813	\$87,423,611
Santa Rosa	\$36,065	\$121,509	\$157,573	\$5,788,668	\$0	\$5,788,668
School of Dreams Academy**	\$0	\$291	\$291	\$1,877,102	\$0	\$1,877,102
Silver City	\$151,827	\$94,177	\$246,004	\$21,184,240	\$277,614	\$21,461,854
Socorro*	\$54,779	\$145,585	\$200,344	\$12,964,678	\$48,798	\$13,013,477
South Valley Preparatory School**	\$0	\$0	\$0	\$656,656	\$0	\$656,656
Southwest Intermediate Learning Center**	\$0	\$3,538	\$3,538	\$844,801	\$9,860	\$854,661
Southwest Primary Learning Center**	\$0	\$2,284	\$2,284	\$783,031	\$5,824	\$788,855

TABLE 4

NEW MEXICO PUBLIC EDUCATION DEPARTMENT
 IMPACT AID DISPARITY FOR 2012-2013
 OPERATIONAL REVENUE FOR DISPARITY CALCULATION

A	B	C	D = B + C	E	F	G = E + F
SCHOOL	2010-2011 LOCAL	2010-2011 OTHER	2010-2011 TOTAL	2010-2011 STATE	2010-2011 OTHER	2010-2011 TOTAL
DISTRICT	PROPERTY TAX	LOCAL REVENUE	LOCAL REVENUE	AID FUNDING	STATE REVENUE	STATE REVENUE
Southwest Secondary Learning Center**	\$0	\$48,982	\$48,982	\$2,070,404	\$0	\$2,070,404
Springer	\$10,074	\$46,312	\$56,387	\$2,198,222	\$125,000	\$2,323,222
Taos*	\$153,341	\$193,118	\$346,459	\$21,540,552	\$432,196	\$21,972,748
Taos Academy**	\$0	\$28,555	\$28,555	\$1,314,827	\$0	\$1,314,827
Taos Integrated School of the Arts**	\$0	\$8,799	\$8,799	\$684,785	\$0	\$684,785
Tatum	\$60,823	\$11,893	\$72,716	\$3,133,277	\$50	\$3,133,327
Texico	\$28,979	\$59,941	\$88,920	\$4,802,815	\$0	\$4,802,815
Tierra Adentro**	\$0	\$100	\$100	\$1,421,981	\$0	\$1,421,981
Truth or Consequences	\$129,411	\$95,487	\$224,898	\$9,374,384	\$16,883	\$9,391,327
Tucuman	\$35,466	\$13,491	\$48,957	\$8,063,112	\$0	\$8,063,112
Tularosa	\$30,904	\$9,881	\$40,785	\$6,882,855	\$0	\$6,882,855
Vaughn	\$21,856	\$1,893	\$23,749	\$1,281,859	\$340,000	\$1,621,859
Village Academy	\$0	\$12,830	\$12,830	\$547,820	\$0	\$547,820
Wagon Mound	\$9,103	\$77,980	\$87,083	\$984,238	\$480,000	\$1,464,238
West Las Vegas*	\$46,759	\$167,800	\$214,559	\$13,869,806	\$142,751	\$13,812,857
Zuni	\$1,187	\$461,430	\$462,617	\$5,738,328	\$3,893	\$5,742,221
STATEWIDE	\$17,562,275	\$25,259,507	\$42,821,782	\$2,178,792,437	\$11,928,282	\$2,190,720,719

*Includes charter school membership and operational revenue, however some charters may not have membership, but do have revenue to cover start-up costs

**State Charter School

TABLE 4

NEW MEXICO PUBLIC EDUCATION DEPARTMENT
 IMPACT AID DISPARITY FOR 2012-2013
 OPERATIONAL REVENUE FOR DISPARITY CALCULATION

SCHOOL	A	H	I	J	K	L=I+J+K	M=D+G+K
DISTRICT	6/1/10 TO 5/31/11	OPER IMPACT AID	2010-2011 OTHER	2010-2011 TOTAL	2010-2011 TOTAL	2010-2011 OPERATIONAL	REVENUE FOR DISPARITY
DISTRICT	OPER IMPACT AID	STATE CREDIT	FEDERAL REV	FED STIM REV	FEDERAL REV		
Academy of Trades and Technology**	\$0	\$0	\$0	\$0	\$196,087	\$196,087	\$2,092,358
ACE**	\$0	\$0	\$0	\$0	\$42,380	\$42,380	\$1,220,836
AIMS @ UNM**	\$0	\$0	\$0	\$0	\$0	\$0	\$2,142,919
Alamogordo	\$762,918	\$572,189	\$595,908	\$1,825,483	\$2,793,556	\$2,793,556	\$43,805,731
Albuquerque*	\$287,548	\$215,682	\$2,242,833	\$24,878,475	\$27,138,969	\$27,138,969	\$859,878,009
Albuquerque School of Excellence**	\$0	\$0	\$0	\$0	\$35,696	\$35,696	\$1,136,815
Albuquerque Sign Language Academy**	\$0	\$0	\$0	\$0	\$21,372	\$21,372	\$695,084
Aldo Leopold Charter School**	\$0	\$0	\$0	\$0	\$40,832	\$40,832	\$1,082,587
Alma D' Arce Charter High School**	\$0	\$0	\$0	\$0	\$81,303	\$81,303	\$1,609,223
Amy Biehl Charter High School**	\$0	\$0	\$0	\$0	\$98,116	\$98,116	\$2,628,010
Animas	\$0	\$0	\$14,208	\$134,013	\$148,222	\$148,222	\$2,712,281
Artesia	\$0	\$0	\$66,350	\$1,324,855	\$1,391,206	\$1,391,206	\$26,120,104
ASK Academy**	\$0	\$0	\$0	\$0	\$36,050	\$36,050	\$1,129,545
Aztec*	\$0	\$0	\$21,973	\$1,014,810	\$1,036,583	\$1,036,583	\$22,757,511
Belen	\$0	\$0	\$219,257	\$880,740	\$1,099,996	\$1,099,996	\$32,249,431
Bernalillo	\$5,202,015	\$3,901,511	\$29,086	\$876,749	\$4,807,326	\$4,807,326	\$25,486,922
Bloomfield	\$625,503	\$469,127	\$114,814	\$814,573	\$1,398,514	\$1,398,514	\$21,945,955
Capitan	\$0	\$0	\$39,302	\$157,310	\$196,612	\$196,612	\$4,224,547
Carlsbad*	\$0	\$0	\$26,890	\$1,327,108	\$1,353,999	\$1,353,999	\$46,650,156
Carrazozo	\$0	\$0	\$12,395	\$73,133	\$85,528	\$85,528	\$1,981,813
Central	\$19,209,075	\$14,406,808	\$371,655	\$1,690,888	\$16,469,347	\$16,469,347	\$46,089,583
Cesar Chavez Community School**	\$0	\$0	\$0	\$0	\$77,717	\$77,717	\$1,953,546
Chama Valley	\$0	\$0	\$80,403	\$0	\$80,403	\$80,403	\$5,016,781
Cien Aguas International School**	\$0	\$0	\$0	\$0	\$47,478	\$47,478	\$1,472,421
Cimarron*	\$0	\$0	\$7,434	\$355,830	\$363,264	\$363,264	\$5,327,104
Clayton	\$0	\$0	\$11,800	\$148,289	\$160,089	\$160,089	\$5,282,085
Cloudcroft	\$332	\$249	\$24,002	\$189,287	\$223,538	\$223,538	\$3,991,941
Clovis	\$452,375	\$339,281	\$185,080	\$3,631,852	\$4,156,013	\$4,156,013	\$55,771,725
Coble	\$0	\$0	\$187,892	\$495,427	\$683,419	\$683,419	\$13,229,290
Corona	\$0	\$0	\$5,543	\$39,078	\$44,621	\$44,621	\$1,583,281
Cottonwood Classical Preparatory School**	\$0	\$0	\$0	\$0	\$91,354	\$91,354	\$2,858,816
Creative Education Preparatory Institute #1*	\$0	\$0	\$0	\$0	\$138,214	\$138,214	\$1,753,832
Cuba	\$1,367,819	\$1,025,714	\$97,881	\$240,177	\$1,363,572	\$1,363,572	\$6,510,213
Deming*	\$0	\$0	\$327,560	\$1,377,984	\$1,705,524	\$1,705,524	\$37,204,193
Des Moines	\$0	\$0	\$0	\$0	\$42,137	\$42,137	\$1,509,152
Dexter	\$0	\$0	\$10,953	\$313,134	\$324,087	\$324,087	\$8,381,235
Dora	\$0	\$0	\$0	\$0	\$139,402	\$139,402	\$2,890,088
Dulce	\$2,703,715	\$2,027,788	\$121,780	\$219,492	\$2,369,058	\$2,369,058	\$6,079,866
East Mountain High School**	\$0	\$0	\$0	\$0	\$115,944	\$115,944	\$2,755,063
Elida	\$0	\$0	\$0	\$0	\$86,881	\$86,881	\$1,638,985
Espanola*	\$27,168	\$20,378	\$771,094	\$1,251,186	\$2,042,856	\$2,042,856	\$33,119,423
Estancia	\$0	\$0	\$19,402	\$364,493	\$383,895	\$383,895	\$7,742,893
Eunice	\$0	\$0	\$0	\$0	\$394,469	\$394,469	\$4,683,023
Farmington	\$117,854	\$88,241	\$0	\$2,588,287	\$2,856,508	\$2,856,508	\$87,908,248
Floyd	\$0	\$0	\$0	\$0	\$139,121	\$139,121	\$2,493,947
Fort Sumner	\$0	\$0	\$0	\$0	\$164,568	\$164,568	\$3,577,706
Gadsden*	\$0	\$0	\$372,786	\$3,450,664	\$3,823,449	\$3,823,449	\$96,801,179
Gallup*	\$31,203,228	\$23,402,422	\$1,017,435	\$4,158,330	\$28,578,187	\$28,578,187	\$84,030,155
Gilbert L. Sena Charter School**	\$0	\$0	\$0	\$0	\$72,800	\$72,800	\$1,827,903
Grady	\$0	\$0	\$0	\$0	\$53,512	\$53,512	\$1,774,457
Granita/Cibola	\$944,823	\$708,467	\$299,107	\$1,170,028	\$2,177,602	\$2,177,602	\$27,147,578
Hagerman	\$0	\$0	\$970	\$114,840	\$115,810	\$115,810	\$3,759,135
Hatch	\$0	\$0	\$0	\$0	\$286,424	\$286,424	\$9,858,750
Hobbs	\$0	\$0	\$58,518	\$2,105,283	\$2,164,802	\$2,164,802	\$52,870,908
Hondo Valley	\$0	\$0	\$12,780	\$66,682	\$79,462	\$79,462	\$1,970,969
Horizon Academy West**	\$0	\$0	\$0	\$0	\$97,952	\$97,952	\$2,686,331
House	\$0	\$0	\$0	\$0	\$56,310	\$56,310	\$1,388,885
International School @ Mesa Del Sol**	\$0	\$0	\$0	\$0	\$36,278	\$36,278	\$939,455
Jal	\$0	\$0	\$0	\$0	\$91,484	\$91,484	\$3,523,927
Jemez Mountain*	\$131,249	\$96,437	\$78,821	\$242,309	\$419,566	\$419,566	\$3,502,570
Jemez Valley*	\$1,098,815	\$824,111	\$6,803	\$326,043	\$1,156,957	\$1,156,957	\$5,676,415
La Promesa Early Learning Center**	\$0	\$0	\$0	\$0	\$61,083	\$61,083	\$1,550,579
Lake Arthur	\$0	\$0	\$303	\$58,463	\$58,766	\$58,766	\$2,480,064
Las Cruces*	\$8,923	\$6,893	\$512,675	\$10,285,822	\$10,805,190	\$10,805,190	\$170,730,212
Las Vegas City	\$0	\$0	\$224,985	\$857,078	\$1,082,063	\$1,082,063	\$16,089,000
Logan	\$0	\$0	\$0	\$110,323	\$110,323	\$110,323	\$2,596,413
Lordsburg	\$0	\$0	\$37,312	\$314,041	\$351,353	\$351,353	\$6,481,847
Los Alamos	\$384,848	\$286,838	\$8,070,858	\$1,075,488	\$9,434,979	\$9,434,979	\$33,472,193
Los Lunas	\$39,884	\$29,913	\$297,872	\$1,838,390	\$2,185,975	\$2,185,975	\$56,709,156
Loving	\$0	\$0	\$11,781	\$256,675	\$268,456	\$268,456	\$5,401,385
Lovington	\$0	\$0	\$27,440	\$1,342,363	\$1,369,803	\$1,369,803	\$25,077,873
Magdalena	\$691,034	\$518,278	\$112,314	\$144,523	\$775,112	\$775,112	\$4,555,804
MASTERS Program**	\$0	\$0	\$0	\$0	\$36,315	\$36,315	\$1,210,428
Maxwell	\$147	\$110	\$1,515	\$44,571	\$46,196	\$46,196	\$1,474,019
Medis Arts Collaborative Charter School**	\$0	\$0	\$0	\$0	\$58,892	\$58,892	\$1,781,716
Malrose	\$0	\$0	\$0	\$0	\$90,730	\$90,730	\$2,318,099
Mesa Vista	\$0	\$0	\$25,615	\$255,923	\$281,538	\$281,538	\$4,014,016
Montessori Elementary School**	\$0	\$0	\$0	\$0	\$81,297	\$81,297	\$2,303,326
Mora	\$0	\$0	\$158,850	\$332,200	\$488,850	\$488,850	\$5,093,381
Morarty	\$0	\$0	\$198,878	\$842,167	\$1,039,043	\$1,039,043	\$22,811,880
Mosquero	\$0	\$0	\$0	\$0	\$25,042	\$25,042	\$1,187,725
Mountainar	\$0	\$0	\$6,498	\$130,378	\$136,876	\$136,876	\$3,476,828
New America School**	\$0	\$0	\$0	\$0	\$162,848	\$162,848	\$2,839,595
New Mexico School for the Arts**	\$0	\$0	\$0	\$0	\$47,710	\$47,710	\$1,379,268
North Valley Academy**	\$0	\$0	\$0	\$0	\$250,629	\$250,629	\$2,991,732
Pecos	\$0	\$0	\$42,394	\$234,848	\$277,243	\$277,243	\$6,288,823
Penasco	\$49,415	\$37,061	\$27,460	\$285,985	\$350,487	\$350,487	\$5,094,874
Posoquave Valley	\$2,338,226	\$1,753,689	\$45,243	\$710,954	\$2,509,866	\$2,509,866	\$15,194,284
Portales	\$9,891	\$5,018	\$139,182	\$1,044,099	\$1,188,299	\$1,188,299	\$21,988,218
Quemado	\$0	\$0	\$938,426	\$1,103,782	\$1,042,188	\$1,042,188	\$2,393,261
Questa*	\$0	\$0	\$178,084	\$215,721	\$391,786	\$391,786	\$5,714,671
Raton	\$3,670	\$2,877	\$22,109	\$382,005	\$386,791	\$386,791	\$9,654,187
Reserve	\$0	\$0	\$1,038,017	\$153,327	\$1,191,344	\$1,191,344	\$2,615,252
Rio Rancho	\$0	\$0	\$445,115	\$3,787,795	\$4,232,909	\$4,232,909	\$108,830,750
Roswell*	\$0	\$0	\$305,877	\$4,112,042	\$4,417,919	\$4,417,919	\$68,888,974
Roy	\$0	\$0	\$0	\$0	\$25,474	\$25,474	\$1,304,808
Ruidoso	\$342,741	\$257,058	\$171,450	\$685,606	\$1,114,112	\$1,114,112	\$18,320,943
San Jon	\$0	\$0	\$0	\$0	\$84,185	\$84,185	\$1,654,975
Santa Fe*	\$0	\$0	\$711,859	\$4,148,873	\$4,858,732	\$4,858,732	\$95,775,899
Santa Rosa	\$0	\$0	\$11,022	\$192,746	\$203,768	\$203,768	\$6,150,009
School of Dreams Academy**	\$0	\$0	\$0	\$0	\$81,525	\$81,525	\$1,958,918
Silver City	\$0	\$0	\$400,338	\$1,085,003	\$1,485,341	\$1,485,341	\$23,193,199
Socorro*	\$0	\$0	\$447,389	\$547,544	\$994,933	\$994,933	\$14,208,754
South Valley Preparatory School**	\$0	\$0	\$0	\$0	\$18,634	\$18,634	\$675,290
Southwest Intermediate Learning Center**	\$0	\$0	\$0	\$0	\$35,303	\$35,303	\$893,502
Southwest Primary Learning Center**	\$0	\$0	\$0	\$0	\$32,766	\$32,766	\$823,906

TABLE 4

NEW MEXICO PUBLIC EDUCATION DEPARTMENT
 IMPACT AID DISPARITY FOR 2012-2013
 OPERATIONAL REVENUE FOR DISPARITY CALCULATION

A	H	I	J	K	L = I + J + K	M = D + G + K
SCHOOL	6/1/10 TO 5/31/11	OPER IMPACT AID	2010-2011 OTHER	2010-2011 TOTAL	2010-2011 TOTAL	2010-2011 OPERATIONAL
DISTRICT	OPER IMPACT AID	STATE CREDIT	FEDERAL REV	FED STIM REV	FEDERAL REV	REVENUE FOR DISPARITY
Southwest Secondary Learning Center**	\$0	\$0	\$0	\$86,672	\$86,672	\$2,206,058
Springer	\$0	\$0	\$8,862	\$118,544	\$125,406	\$2,505,014
Taos*	\$86,571	\$64,928	\$266,150	\$863,964	\$1,195,072	\$23,514,278
Taos Academy**	\$0	\$0	\$0	\$41,366	\$41,366	\$1,382,548
Taos Integrated School of the Arts**	\$0	\$0	\$0	\$23,369	\$23,369	\$714,953
Tatum	\$0	\$0	\$0	\$158,160	\$158,160	\$3,364,203
Texco	\$0	\$0	\$0	\$180,968	\$180,968	\$4,869,701
Tierra Adentro**	\$0	\$0	\$0	\$56,795	\$56,795	\$1,478,858
Truth or Consequences	\$0	\$0	\$297,273	\$541,852	\$839,125	\$10,455,331
Tucuman	\$0	\$0	\$31,411	\$316,824	\$348,035	\$8,480,104
Tularosa	\$306,640	\$229,980	\$69,572	\$312,913	\$632,466	\$7,555,906
Vaughn	\$0	\$0	\$0	\$50,040	\$50,040	\$1,875,648
Village Academy	\$0	\$0	\$0	\$21,881	\$21,881	\$582,530
Wagon Mound	\$0	\$0	\$15,620	\$38,335	\$53,954	\$1,585,276
West Las Vegas*	\$0	\$0	\$188,513	\$698,432	\$886,946	\$14,913,982
Zuni	\$6,087,607	\$4,565,705	\$119,505	\$511,571	\$5,196,781	\$11,401,819
STATEWIDE	\$74,480,137	\$55,860,103	\$23,082,940	\$100,769,893	\$179,712,936	\$2,413,255,437

*Includes charter school membership and oper

**State Charter School

NEW MEXICO PUBLIC EDUCATION DEPARTMENT

TABLE 5 NARRATIVE

PROPORTIONALITY OF LOCAL PROPERTY TAX REVENUE

<u>COLUMN</u>	<u>DESCRIPTION</u>
A	SCHOOL DISTRICT – Lists the local educational agencies (LEAs) in New Mexico, including authorized State Charters.
B	2010-2011 LOCAL PROPERTY TAX – Shows the actual receipts for the half-mill property tax levy that is for operational purposes. The levy is imposed on residential and non-residential property and production, and equipment used for production, of copper, oil and gas.
C	LOCAL PROPERTY TAX FOR STATE CREDIT – Shows the property tax receipts that are considered as “credits” when calculating state aid funding.
D	PROPORTION FOR STATE AID – Shows the proportion of local property tax receipts that are considered in the calculation of state aid. It is the product of Column C divided by Column B.

TABLE 5

NEW MEXICO PUBLIC EDUCATION DEPARTMENT

IMPACT AID DISPARITY FOR 2012-2013
PROPORTIONALITY OF LOCAL PROPERTY TAX REVENUE

A	B	C	D = C / B
SCHOOL DISTRICT	2010-2011 LOCAL PROPERTY TAX	LOCAL PROPERTY TAX FOR STATE CREDIT	PROPORTION FOR STATE AID
Academy of Trades and Technology**	\$0	\$0	#DIV/0!
ACE**	\$0	\$0	#DIV/0!
AIMS @ UNM**	\$0	\$0	#DIV/0!
Alamogordo	\$243,067	\$182,300	75%
Albuquerque*	\$4,658,815	\$3,494,111	75%
Albuquerque School of Excellence**	\$0	\$0	#DIV/0!
Albuquerque Sign Language Academy**	\$0	\$0	#DIV/0!
Aldo Leopold Charter School**	\$0	\$0	#DIV/0!
Alma D' Arte Charter High School**	\$0	\$0	#DIV/0!
Amy Biehl Charter High School**	\$0	\$0	#DIV/0!
Animas	\$14,178	\$10,834	75%
Artesia	\$789,802	\$577,352	75%
ASK Academy**	\$0	\$0	#DIV/0!
Aztec*	\$391,347	\$293,510	75%
Belen	\$159,008	\$119,254	75%
Bernalillo	\$134,352	\$100,764	75%
Bloomfield	\$377,655	\$283,241	75%
Capitan	\$86,283	\$64,698	75%
Carlsbad*	\$660,040	\$495,030	75%
Carrizozo	\$18,097	\$13,573	75%
Central	\$379,288	\$284,488	75%
Cesar Chavez Community School**	\$0	\$0	#DIV/0!
Chama Valley	\$47,830	\$35,722	75%
Cien Aguas International School**	\$0	\$0	#DIV/0!
Cimarron*	\$155,825	\$116,889	75%
Clayton	\$82,878	\$47,159	75%
Cloudcroft	\$42,086	\$31,564	75%
Clovis	\$286,097	\$214,573	75%
Cobre	\$60,599	\$45,450	75%
Corona	\$19,479	\$14,609	75%
Cottonwood Classical Preparatory School**	\$0	\$0	#DIV/0!
Creative Education Preparatory Institute #1**	\$0	\$0	#DIV/0!
Cuba	\$22,312	\$16,734	75%
Deming*	\$238,380	\$177,285	75%
Des Moines	\$13,393	\$10,045	75%
Dexter	\$28,565	\$21,424	75%
Dora	\$11,496	\$8,622	75%
Dulce	\$309,316	\$231,987	75%
East Mountain High School**	\$0	\$0	#DIV/0!
Elida	\$9,485	\$7,113	75%
Espanola*	\$85,265	\$63,949	75%
Estancia	\$33,709	\$25,282	75%
Eunice	\$306,744	\$230,058	75%
Farmington	\$571,573	\$428,880	75%
Floyd	\$3,892	\$2,919	75%
Fort Sumner	\$25,880	\$19,395	75%
Gadsden*	\$289,827	\$217,220	75%
Gallup*	\$297,717	\$223,286	75%
Gilbert L. Sena Charter School**	\$0	\$0	#DIV/0!
Grady	\$4,015	\$3,011	75%
Grants/Cibola	\$118,734	\$89,051	75%
Hagerman	\$16,352	\$12,264	75%
Hatch	\$28,355	\$21,286	75%
Hobbs	\$565,373	\$424,030	75%
Hondo Valley	\$13,880	\$10,410	75%
Horizon Academy West**	\$0	\$0	#DIV/0!
House	\$4,686	\$3,515	75%
International School @ Mesa Del Sol**	\$0	\$0	#DIV/0!
Jal	\$119,912	\$89,934	75%
Jemez Mountain*	\$148,343	\$111,257	75%
Jemez Valley*	\$23,415	\$17,561	75%
La Promesa Early Learning Center**	\$0	\$0	#DIV/0!
Lake Arthur	\$48,477	\$34,857	75%
Las Cruces*	\$1,073,108	\$804,831	75%

TABLE 5

NEW MEXICO PUBLIC EDUCATION DEPARTMENT

IMPACT AID DISPARITY FOR 2012-2013
PROPORTIONALITY OF LOCAL PROPERTY TAX REVENUE

A	B	C	D = C / B
SCHOOL DISTRICT	2010-2011 LOCAL PROPERTY TAX	LOCAL PROPERTY TAX FOR STATE CREDIT	PROPORTION FOR STATE AID
Las Vegas City	\$69,389	\$52,042	75%
Logan	\$22,783	\$17,072	75%
Lordsburg	\$53,645	\$40,234	75%
Los Alamos	\$225,494	\$189,120	75%
Los Lunas	\$173,284	\$129,963	75%
Loving	\$72,134	\$54,100	75%
Lovington	\$350,172	\$262,629	75%
Magdalena	\$8,958	\$5,218	75%
MASTERS Program**	\$0	\$0	#DIV/0!
Maxwell	\$5,235	\$3,926	75%
Media Arts Collaborative Charter School**	\$0	\$0	#DIV/0!
Melrose	\$11,191	\$8,393	75%
Mesa Vista	\$14,005	\$10,504	75%
Montessori Elementary School**	\$0	\$0	#DIV/0!
Mora	\$21,484	\$16,098	75%
Moriarty	\$183,210	\$137,408	75%
Mosquero	\$38,188	\$27,140	75%
Mountainair	\$23,305	\$17,479	75%
New America School**	\$0	\$0	#DIV/0!
New Mexico School for the Arts**	\$0	\$0	#DIV/0!
North Valley Academy**	\$0	\$0	#DIV/0!
Pecos	\$12,499	\$9,374	75%
Penasco	\$8,418	\$6,314	75%
Pojoaque Valley	\$41,302	\$30,977	75%
Portales	\$81,881	\$81,261	75%
Quemado	\$32,635	\$24,476	75%
Questa*	\$78,803	\$57,802	75%
Raton	\$52,929	\$39,897	75%
Reserve	\$21,074	\$15,805	75%
Rio Rancho	\$477,193	\$357,895	75%
Roswell*	\$334,780	\$251,085	75%
Roy	\$3,550	\$2,683	75%
Ruidoso	\$191,581	\$143,671	75%
San Jon	\$5,098	\$3,824	75%
Santa Fe*	\$1,209,250	\$908,938	75%
Santa Rosa	\$38,085	\$27,048	75%
School of Dreams Academy**	\$0	\$0	#DIV/0!
Silver City	\$151,827	\$113,870	75%
Socorro*	\$54,779	\$41,084	75%
South Valley Preparatory School**	\$0	\$0	#DIV/0!
Southwest Intermediate Learning Center**	\$0	\$0	#DIV/0!
Southwest Primary Learning Center**	\$0	\$0	#DIV/0!
Southwest Secondary Learning Center**	\$0	\$0	#DIV/0!
Springer	\$10,074	\$7,556	75%
Taos*	\$153,341	\$115,008	75%
Taos Academy**	\$0	\$0	#DIV/0!
Taos Integrated School of the Arts**	\$0	\$0	#DIV/0!
Tatum	\$60,823	\$45,817	75%
Texico	\$28,979	\$21,734	75%
Tierra Adentro**	\$0	\$0	#DIV/0!
Truth or Consequences	\$129,411	\$97,059	75%
Tucumcari	\$35,468	\$26,800	75%
Tularosa	\$30,904	\$23,178	75%
Vaughn	\$21,856	\$16,392	75%
Village Academy	\$0	\$0	#DIV/0!
Wagon Mound	\$9,103	\$6,828	75%
West Las Vegas*	\$46,759	\$35,069	75%
Zuni	\$1,187	\$890	75%
STATEWIDE	\$17,582,275	\$13,171,706	75%