

RATIO OF 2003-2004 OPERATING BUDGET MEMBERSHIP TO PROGRAM UNITS

District	2003-2004 Program Units	2003-2004 Total MEM	Ratio of Units to MEM	Difference in Comparison to Statewide Avg.	District	2003-2004 Program Units	2003-2004 Total MEM	Ratio of Units to MEM	Difference in Comparison to Statewide Avg.
ALAMOGORDO	11,626.060	6,737.165	1.73	(0.17)	HOUSE	474.725	172.330	2.75	0.86
Lacy Simms Middle	171.565	90.000	1.91	0.01	JAL	1,020.417	417.493	2.44	0.55
ALAMOGORDO W/Charters	11,797.625	6,827.165	1.73	(0.16)	JEMEZ MOUNTAIN	1,040.708	362.485	2.87	0.98
ALBUQUERQUE	153,716.403	84,065.500	1.83	(0.06)	JEMEZ VALLEY	1,268.104	407.680	3.11	1.22
Academia de Lengua Y Cultu	114.598	60.000	1.91	0.02	San Diego Riverside	202.544	71.820	2.82	0.93
Amy Biehl.	587.226	228.500	2.57	0.68	Walatowa Charter High	201.180	70.000	2.87	0.98
Charter Voc. High	718.210	305.010	2.35	0.46	JEMEZ VALLEY W/CHARTER	1,671.828	549.500	3.04	1.15
East Mountain	630.247	372.340	1.69	(0.20)	LAKE ARTHUR	490.300	193.503	2.53	0.64
Horizon Academy N.W.	713.857	536.000	1.55	(0.34)	LAS CRUCES	41,360.614	22,443.340	1.84	(0.05)
Horizon Academy S.	713.631	459.165	1.33	(0.56)	LAS VEGAS CITY	4,436.642	2,235.160	1.98	0.09
Horizon Academy W.	713.857	536.000	1.33	(0.56)	Bridge Academy	86.137	27.000	3.19	1.30
La Academia De Esperanza	364.995	151.000	2.42	0.52	LAS VEGAS CITY W/CHARTER	4,522.779	2,262.160	2.00	0.11
Los Puentes	425.454	123.000	3.46	1.57	LAS VEGAS WEST	4,523.342	2,036.503	2.22	0.33
Nuestros Valores	429.130	161.000	2.67	0.77	LOGAN	700.676	249.500	2.81	0.92
PAPA	530.475	238.990	2.22	0.33	LORDSBURG	1,806.365	773.157	2.34	0.44
Paseo Del Monte	220.192	130.000	1.69	(0.20)	LOS ALAMOS	6,960.957	3,517.997	4.54	2.65
Robert F. Kennedy	574.926	205.500	2.80	0.91	LOS LUNAS	15,971.410	8,260.510	0.15	(1.74)
South Valley	541.249	229.500	2.36	0.47	LOVING	1,261.602	535.335	9.89	7.99
Southwest Secondary	602.191	267.000	2.26	0.36	LOVINGTON	5,292.442	2,726.667	0.40	(1.49)
The Learning Comm Ctr.	412.214	172.000	2.40	0.50	MAGDALENA	1,096.473	342.480	1.12	(0.77)
Twenty First Century Charter	340.020	194.000	1.75	(0.14)	MAXWELL	383.640	119.677	5.44	3.54
ALBUQUERQUE W/CHARTERS	162,348.875	88,434.505	1.84	(0.06)	MELROSE	650.509	213.007	6.64	4.75
ANIMAS	818.281	297.330	2.75	0.86	MESA VISTA	1,414.997	517.490	2.96	1.07
ARTESIA	6,710.750	3,569.490	1.88	(0.01)	MORA	1,531.667	658.173	11.54	9.64
AZTEC	5,817.221	3,193.160	1.82	(0.07)	MORIARTY	7,592.581	4,199.827	0.04	(1.85)
BELEN	8,976.557	4,802.145	1.87	(0.02)	MOSQUERO	182.335	50.330	17.68	15.78
BERNALILLO	7,637.639	3,388.990	2.25	0.36	MOUNTAINAIR	889.703	360.327	6.51	4.62
BLOOMFIELD	5,634.720	3,069.490	1.84	(0.06)	PECOS	2,346.440	857.657	1.79	(0.10)
CAPITAN	1,238.528	592.840	2.09	0.20	PENASCO	1,537.769	626.493	5.70	3.81
CARLSBAD	12,337.150	5,998.500	2.06	0.16	POJOAQUE	3,573.087	1,930.343	2.46	0.57
Jefferson Montessori	518.387	176.005	2.95	1.05	PORTALES	4,753.490	2,756.010	0.18	(1.71)
CARLSBAD W/CHARTERS	12,855.537	6,174.505	2.08	0.19	QUEMADO	497.156	181.177	7.80	5.91
CARRIZOZO	625.502	221.340	2.83	0.93	QUESTA	1,412.919	515.675	0.25	(1.64)
CENTRAL	13,359.654	6,946.497	1.92	0.03	Red River Valley	130.219	50.670	2.57	0.68
CHAMA VALLEY	1,408.218	494.995	2.84	0.95	Roots & Wings	56.433	21.010	2.69	0.79
CIMARRON	1,270.066	470.180	2.70	0.81	QUESTA W/CHARTERS	1,599.571	587.355	2.72	0.83
Moreno Valley	244.673	88.000	2.78	0.89	RATON	2,811.449	1,459.477	1.93	0.03
CIMARRON W/CHARTERS	1,514.739	558.180	2.71	0.82	RESERVE	652.682	218.163	2.99	1.10
CLAYTON	1,428.704	585.835	2.44	0.55	RIO RANCHO	19,234.656	10,784.173	1.78	(0.11)
Amistad	49.441	14.005	3.53	1.64	ROSWELL	17,070.636	9,217.000	1.85	(0.04)
CLAYTON W/CHARTER	1,478.145	599.840	2.46	0.57	Sidney Gutierrez	127.078	55.670	2.28	0.39
CLOUDCROFT	1,118.742	436.490	2.56	0.67	ROSWELL W/CHARTER	17,197.714	9,272.670	1.85	(0.04)
CLOVIS	13,691.368	8,006.327	1.71	(0.18)	ROY	349.949	111.153	3.15	1.26
COBRE	4,018.111	1,674.660	2.40	0.51	RUIDOSO	4,992.627	2,295.650	2.17	0.28
CORONA	250.080	79.997	3.13	1.23	SAN JON	472.618	168.003	2.81	0.92
CUBA	1,978.244	846.663	2.34	0.44	SANTA FE	21,861.604	12,565.505	1.74	(0.15)
DEMING	9,032.126	5,283.645	1.71	(0.18)	Academy for Tech & Classics	451.248	162.330	2.78	0.89
DES MOINES	425.008	143.650	2.96	1.07	Turquoise Trail	667.903	283.670	2.35	0.46
DEXTER	2,109.180	1,052.167	2.00	0.11	Monte Del Sol Charter	677.838	424.330	1.60	(0.30)
DORA	662.245	233.337	2.84	0.95	SANTA FE W/CHARTERS	23,658.593	13,435.835	1.76	(0.13)
DULCE	1,342.820	670.013	2.00	0.11	SANTA ROSA	1,937.834	729.510	2.66	0.76
ELIDA	311.371	114.837	2.71	0.82	SILVER CITY	6,759.781	3,329.670	2.03	0.14
ESPAÑOLA	9,391.540	4,849.503	1.94	0.04	SOCORRO	3,596.532	1,923.330	1.87	(0.02)
ESTANCIA	1,993.352	879.000	2.27	0.38	Cottonwood Valley	277.669	140.840	1.97	0.08
EUNICE	1,207.266	591.837	2.04	0.15	SOCORRO W/CHARTERS	3,874.201	2,064.170	1.88	(0.02)
FARMINGTON	16,949.589	9,942.010	1.70	(0.19)	SPRINGER	730.255	242.320	3.01	1.12
FLOYD	683.099	271.503	2.52	0.62	TAOS	5,776.380	3,003.850	1.92	0.03
FT. SUMNER	888.094	325.163	2.73	0.84	Anansi Charter School	100.031	40.000	2.50	0.61
GADSDEN	23,630.072	13,042.825	1.81	(0.08)	Taos Municipal Charter	348.378	206.670	1.69	(0.21)
GALLUP	23,148.428	13,440.185	1.72	(0.17)	TAOS W/CHARTER	6,224.789	3,250.520	1.92	0.02
Middle College High	91.089	29.340	3.10	1.21	TATUM	781.144	297.830	2.62	0.73
GALLUP W/CHARTER	23,239.517	13,469.525	1.73	(0.17)	TEXICO	1,168.854	491.653	2.38	0.48
GRADY	331.925	112.330	2.95	1.06	TRUTH OR CONS.	3,266.680	1,664.510	1.96	0.07
GRANIS	7,145.509	3,628.000	1.97	0.08	TUCUMCARI	2,393.876	1,136.827	2.11	0.21
HAGERMAN	1,109.597	485.303	2.29	0.39	TULAROSA	2,312.901	996.173	2.32	0.43
HATCH	2,963.951	1,490.657	1.99	0.10	VAUGHN	297.329	84.340	3.53	1.63
HOBBS	12,124.683	7,224.510	1.68	(0.21)	WAGON MOUND	629.527	171.160	3.68	1.79
HONDO VALLEY	389.362	129.827	3.00	1.11	ZUNI	3,962.818	1,749.495	2.27	0.37
					STATEWIDE	598,066.702	316,008.378	1.89	