

GROWTH IN SPECIAL EDUCATION
1986-1987 ACTUAL TO 2003-2004 BUDGETED

Year	A/B Programs	A/B Membership	Ancillary Programs	C, D, DNPTC Membership	3 & 4 Yr. Dev. Delayed	Program Dollars Generated	Percent of Program Cost
1986-87	894.82		445.73	13,546	392 ¹	\$96,750,123 ²	14.3%
1987-88	919.20		470.07	14,367	827	\$111,784,462	15.1%
1988-89	946.86		485.56	15,176	1,155	\$122,824,031	15.7%
1989-90	983.39		519.03	16,290	1,255	\$136,439,854	16.4%
1990-91	1,051.97		557.05	17,376	1,406	\$152,505,707	16.4%
1991-92	1,121.61		646.47	18,066	1,598	\$161,855,347	17.2%
1992-93	1,183.30		671.31	19,064	2,056	\$173,545,813	17.9%
1993-94	1,229.47		718.04	19,939	2,433	\$191,330,407	18.5%
1994-95	1,272.24		837.72	21,284	2,860	\$218,831,708	19.5%
1995-96 ²	1,308.83		1,043.02	22,474	3,309	\$249,487,615	21.0%
1996-97	1,330.44		1,124.06	23,610	3,488	\$267,968,658	21.9%
1997-98 ³		32,425	1,548.18	24,412	3,680	\$229,127,550	17.8%
1998-99		33,561	1,706.28	25,361	3,825	\$262,774,130	18.8%
1999-00 ⁴		33,564	1,706.38	25,362	3,825	\$275,783,958	18.8%
2000-01 ⁴		34,103	1,765.73	25,159	3,488	\$299,082,134	19.2%
2001-02 ⁴		35,054	1,780.09	25,053	3,564	\$326,390,574	19.2%
2002-2003 ⁴		35,433	1,772.72	24,980	3,779	\$329,829,212	19.2%
2003-2004 Operating Budgets ⁴		35,779	1,772.49	24,073	3,702	\$335,225,493	18.8%
15-Year Increase (1987-88 to 2002-03)			277.12%	73.87%	356.96%	195.06%	
10-Year Increase (1992-93 to 2002-03)			164.07%	31.03%	83.81%	90.05%	
5-Year Increase (1997-98 to 2002-03)			14.50%	2.33%	2.69%	43.95%	

¹Four-year-old Developmentally Delayed children were funded by a transfer from Reserve Fund in the amount of \$2,140,920 which is not reflected here in Program Dollars Generated or Percent of Program Cost.

²Ancillary FTE includes ancillary evaluative services FTE.

³Beginning with the 1997-98 school year, funding for A- and B-level special education services will be determined on the basis of membership rather than program FTE. Prior to 1997-98, students receiving C and D level special education services were counted apart from the grade level counts. Beginning in 1997-98, all students are counted at grade level (Laws of 1997, Chapter 40).

⁴Because of the funding formula revisions, which went into effect on July 1, 1999 (Laws of 1999, Chapter 275, Section 1), membership for 1998-1999 was used to determine the funding for 1999-2000 and the average of the prior year's 40th, 80th and 120th day membership was used to determine funding beginning in 2000-2001, and the average of the prior year's 40th, 80th, and 120th day membership was used to determine funding beginning 2000-2001 and fiscal years thereafter.