

APPROPRIATIONS AND DISTRIBUTIONS
2002-2003

Public School Support Funding	Appropriation Laws of 2002	*Transfers To/From	*Distributed	*Encumbered	*Undistributed
<u>STATE EQUALIZATION GUARANTEE</u> ¹	\$1,657,422,700	(\$3,377,300)	(\$1,652,632,848)	\$0	\$1,412,552
Energy Efficiency Act	\$0	\$3,377,300	(\$3,377,300)	\$0	\$0
Full Day K ²	\$0	\$3,000,000	(\$3,000,000)	\$0	\$0
<u>CATEGORICAL PUBLIC SCHOOL SUPPORT:</u>					
Transportation:	\$92,181,900	\$56,528	(\$92,181,900)	\$0	\$56,528
Supplemental Distributions:					
Out-of-State Tuition	\$991,000	(\$622,077)	(\$368,923)	\$0	\$0
Supplemental Emergency	\$2,894,200	\$871,577	(\$3,756,736)	\$0	\$9,041
Emergency Capital Outlay	\$249,500	(\$249,500)	\$0	\$0	\$0
Educational Technology	\$4,990,000	\$0	(\$4,990,000)	\$0	\$0
Instructional Material ¹	\$29,940,000	\$0	(\$29,940,000)	\$0	\$0
Incentives for School Improvement Fund	\$1,896,200	\$0	(\$1,896,200)	\$0	\$0
<u>TOTAL CATEGORICAL APPROPRIATIONS</u>	<u>\$133,142,800</u>	<u>\$56,528</u>	<u>(\$133,133,759)</u>	<u>\$0</u>	<u>\$65,569</u>
<u>RELATED APPROPRIATIONS:</u>					
Adult Basic Education	\$4,790,400	\$0	(\$4,790,400)	\$0	\$0
Other Education					
Apprenticeship Assistance	\$648,700	(\$400,626)	\$0	\$0	\$248,074
GRADS-Teen Parents (TANF Funds)	\$0	\$1,300,000	(\$978,333)	\$0	\$321,667
Beginning Teacher Induction	\$998,000	(\$931,526)	\$0	(\$66,474)	\$0
Charter Schools stimulus fund	\$499,000	\$0	(\$499,000)	\$0	\$0
Performance Based Budgeting	\$598,800	\$0	(\$279,926)	(\$318,874)	\$0
Re-Learning	\$499,000	\$0	(\$240,117)	(\$117,423)	\$141,460
<u>TOTAL RELATED APPROPRIATIONS</u>	<u>\$8,033,900</u>	<u>(\$32,152)</u>	<u>(\$6,787,776)</u>	<u>(\$502,771)</u>	<u>\$711,201</u>
<u>PUBLIC SCHOOL CAPITAL OUTLAY</u>	<u>\$12,730,800</u>	<u>\$0</u>	<u>(\$12,370,831)</u>	<u>\$0</u>	<u>\$359,969</u>
<u>SPECIAL CAPITAL OUTLAY</u>	<u>\$13,194,000</u>	<u>\$0</u>	<u>(\$11,170,939)</u>	<u>\$0</u>	<u>\$2,023,061</u>

¹Includes general and other state funds.

²Funded with TANF.

Note: This table excludes the appropriation to the Public Education Department. (The appropriation is for agency operations and is not distributed to public schools.)

* These columns are based on a Draft Audit Report (Unaudited) at 06/30/03 as reported to PED Finance Department.