

**OPERATIONAL EXPENDITURES PER PUPIL BY SCHOOL SIZE  
ACTUAL 2002-2003**

	2002-03 Funded MEM	School District/Charter School	NET <sup>1 3</sup> OPERATIONAL EXPENDITURES	NET OPERATIONAL EXPENDITURES PER PUPIL	TOTAL <sup>2 3</sup> OPERATIONAL EXPENDITURES	TOTAL OPERATIONAL EXPENDITURES PER PUPIL
<b>Under 500 MEM</b>						
	16.83	CLAYTON/Amistad	\$150,535	\$8,944	\$155,216	\$9,223
	21.33	QUESTA/Roots & Wings	\$155,319	\$7,282	\$158,229	\$7,418
	24.00	LAS VEGAS CITY/Bridge Acad.	\$198,638	\$8,277	\$198,638	\$8,277
	29.00	GALLUP/Middle College	\$187,013	\$6,449	\$187,013	\$6,449
	37.00	ROSWELL/Sidney Gutierrez	\$254,326	\$6,874	\$259,563	\$7,015
	40.00	TAOS/Anansi	\$297,158	\$7,429	\$297,735	\$7,443
	43.02	QUESTA/Red River Valley	\$355,434	\$8,262	\$357,589	\$8,312
	55.84	MOSQUERO	\$715,140	\$12,807	\$758,051	\$13,575
	72.00	CIMARRON/Moreno Valley High	\$537,273	\$7,462	\$550,432	\$7,645
	84.67	CORONA	\$952,005	\$11,244	\$984,502	\$11,628
	87.84	VAUGHN	\$972,689	\$11,073	\$1,030,773	\$11,735
	91.00	JEMEZ VALLEY/San Diego Riverside	\$657,434	\$7,225	\$657,434	\$7,225
	101.34	GRADY	\$1,029,211	\$10,156	\$1,064,750	\$10,507
	108.33	ROY	\$927,393	\$8,561	\$1,002,608	\$9,255
	111.51	ELIDA	\$937,202	\$8,405	\$1,003,888	\$9,003
	122.00	ABQ/Los Puentes	\$1,207,106	\$9,894	\$1,207,106	\$9,894
	123.17	SOCORRO/Cottonwood Valley	\$570,238	\$4,630	\$572,857	\$4,651
	126.17	HONDO VALLEY	\$1,494,804	\$11,848	\$1,611,991	\$12,776
	130.16	MAXWELL	\$1,231,320	\$9,460	\$1,267,714	\$9,740
	138.17	DES MOINES	\$1,319,134	\$9,547	\$1,414,625	\$10,238
	142.00	CARLSBAD/Jeff. Mont. Acad.	\$824,839	\$5,809	\$824,839	\$5,809
	146.67	ABQ/Learning Community	\$1,599,060	\$10,902	\$1,637,972	\$11,168
	153.67	SANTA FE/ ATC	\$1,219,676	\$7,937	\$1,221,423	\$7,948
	160.33	ABQ/Nuestros Valores	\$1,069,777	\$6,672	\$1,135,459	\$7,082
	160.34	SAN JON	\$1,307,975	\$8,158	\$1,377,804	\$8,593
	164.34	HOUSE	\$1,336,798	\$8,134	\$1,688,764	\$10,276
	176.99	WAGON MOUND	\$1,756,731	\$9,926	\$1,822,883	\$10,299
	177.00	ABQ/RFK	\$1,483,764	\$8,383	\$1,488,872	\$8,412
	177.68	QUEMADO	\$1,535,387	\$8,641	\$1,626,586	\$9,155
	183.34	ABQ/Twenty First Century	\$940,483	\$5,130	\$940,483	\$5,130
	186.33	ABQ/Amy Biehl	\$1,509,979	\$8,104	\$1,550,911	\$8,323
	191.34	ABQ/PAPA	\$1,419,125	\$7,417	\$1,424,325	\$7,444
	195.66	ABQ/South Valley	\$1,295,460	\$6,621	\$1,397,076	\$7,140
	206.82	LAKE ARTHUR	\$1,709,721	\$8,267	\$1,767,700	\$8,547
	215.50	CARRIZOZO	\$1,726,270	\$8,011	\$1,814,010	\$8,418
	218.33	TAOS/Taos Mun. Charter	\$659,153	\$3,019	\$659,153	\$3,019
	225.66	ABQ/SW Secondary	\$1,757,597	\$7,789	\$1,801,018	\$7,981
	226.01	DORA	\$1,781,083	\$7,881	\$1,869,857	\$8,273
	233.67	MELROSE	\$1,991,179	\$8,521	\$2,146,913	\$9,188
	234.34	SANTA FE/Monte Del Sol	\$1,577,089	\$6,730	\$1,603,703	\$6,843
	234.35	RESERVE	\$1,898,419	\$8,101	\$1,993,067	\$8,505
	252.85	SPRINGER	\$2,023,141	\$8,001	\$2,172,540	\$8,592
	264.85	FLOYD	\$1,931,157	\$7,292	\$2,063,360	\$7,791
	267.82	LOGAN	\$2,029,645	\$7,578	\$2,219,747	\$8,288
	290.34	ABQ/East Mountain	\$1,854,294	\$6,387	\$1,942,131	\$6,689
	306.65	ANIMAS	\$2,315,055	\$7,550	\$2,440,294	\$7,958
	309.00	ABQ/Charter Voc . High	\$968,516	\$3,134	\$968,516	\$3,134
	322.34	TATUM	\$2,355,326	\$7,307	\$2,483,697	\$7,705
	338.16	MAGDALENA	\$3,013,302	\$8,911	\$3,154,501	\$9,328
	350.51	FT. SUMNER	\$2,676,033	\$7,635	\$2,774,633	\$7,916
	362.00	JEMEZ MOUNTAIN	\$2,938,482	\$8,117	\$3,075,282	\$8,495

\*The salary data presented in this table were provided by the districts in their 2002-2003 Final Reports.

**OPERATIONAL EXPENDITURES PER PUPIL BY SCHOOL SIZE  
ACTUAL 2002-2003**

	2002-03 Funded MEM	School District/Charter School	NET <sup>1 3</sup> OPERATIONAL EXPENDITURES	NET OPERATIONAL EXPENDITURES PER PUPIL	TOTAL <sup>2 3</sup> OPERATIONAL EXPENDITURES	TOTAL OPERATIONAL EXPENDITURES PER PUPIL
	364.52	MOUNTAINAIR	\$2,497,387	\$6,851	\$2,661,102	\$7,300
	406.83	JAL	\$2,802,696	\$6,889	\$3,324,815	\$8,172
	412.18	SANTA FE/Turquoise Trail	\$1,924,546	\$4,669	\$1,924,546	\$4,669
	436.17	JEMEZ VALLEY	\$3,709,459	\$8,505	\$3,840,844	\$8,806
	458.50	ABO/Horizon Academy	\$1,930,090	\$4,210	\$1,973,780	\$4,305
	463.67	CLOUDCROFT	\$3,134,239	\$6,760	\$3,271,459	\$7,056
	11,180.14	GROUP AVERAGE:	\$1,450,040	\$7,821	\$1,523,242	\$8,171
<b>501 TO 1,000 MEM</b>						
	503.17	HAGERMAN	\$3,168,160	\$6,296	\$3,413,852	\$6,785
	506.84	TEXICO	\$3,212,228	\$6,338	\$3,700,086	\$7,300
	516.03	MESA VISTA	\$4,016,506	\$7,783	\$4,212,118	\$8,163
	520.02	CHAMA VALLEY	\$3,962,906	\$7,621	\$4,184,251	\$8,046
	537.99	CIMARRON	\$3,855,581	\$7,167	\$3,995,442	\$7,427
	545.82	QUESTA	\$4,352,269	\$7,974	\$4,534,062	\$8,307
	558.35	CAPITAN	\$3,300,696	\$5,912	\$3,483,522	\$6,239
	559.34	LOVING	\$3,834,626	\$6,856	\$3,976,468	\$7,109
	604.50	EUNICE	\$3,957,005	\$6,546	\$4,059,590	\$6,716
	626.68	PEÑASCO	\$4,621,882	\$7,375	\$4,858,299	\$7,752
	639.83	CLAYTON	\$4,449,743	\$6,955	\$4,900,888	\$7,660
	683.85	MORA	\$4,340,429	\$6,347	\$4,512,223	\$6,598
	710.18	DULCE	\$4,188,115	\$5,897	\$4,263,927	\$6,004
	768.34	SANTA ROSA	\$5,455,769	\$7,101	\$6,255,365	\$8,141
	795.66	LORDSBURG	\$5,200,186	\$6,536	\$5,470,953	\$6,876
	797.50	CUBA	\$4,891,458	\$6,133	\$5,274,713	\$6,614
	806.65	PECOS	\$6,266,279	\$7,768	\$6,930,981	\$8,592
	899.02	ESTANCIA	\$5,684,656	\$6,323	\$5,844,163	\$6,501
	11,579.77	GROUP AVERAGE:	\$4,375,472	\$6,829	\$4,659,495	\$7,268
<b>1,001 TO 2,500 MEM</b>						
	1,072.17	TULAROSA	\$6,554,680	\$6,113	\$6,777,681	\$6,321
	1,072.33	DEXTER	\$6,262,250	\$5,840	\$6,520,643	\$6,081
	1,224.01	TUCUMCARI	\$6,983,380	\$5,705	\$7,127,982	\$5,823
	1,449.50	HATCH	\$8,022,163	\$5,534	\$8,290,776	\$5,720
	1,480.66	RATON	\$7,745,624	\$5,231	\$8,004,573	\$5,406
	1,606.83	TRUTH OR CONS.	\$8,854,602	\$5,511	\$9,094,447	\$5,660
	1,736.17	ZUNI	\$11,797,707	\$6,795	\$13,277,101	\$7,647
	1,754.67	COBRE	\$11,666,904	\$6,649	\$12,309,502	\$7,015
	1,893.00	POJOAQUE	\$11,244,476	\$5,940	\$11,686,686	\$6,174
	1,935.84	SOCORRO	\$10,365,759	\$5,355	\$10,919,716	\$5,641
	2,039.51	LAS VEGAS WEST	\$12,628,796	\$6,192	\$13,143,089	\$6,444
	2,311.01	LAS VEGAS CITY	\$13,544,426	\$5,861	\$13,992,347	\$6,055
	2,415.17	RUIDOSO	\$14,429,900	\$5,975	\$15,102,735	\$6,253
	21,990.87	GROUP AVERAGE:	\$10,007,744	\$5,900	\$10,480,560	\$6,172
<b>2,501 TO 5,000 MEM</b>						
	2,645.34	LOVINGTON	\$14,617,776	\$5,526	\$15,120,524	\$5,716
	2,716.02	PORTALES	\$13,769,008	\$5,070	\$14,084,357	\$5,186
	3,037.68	TAOS	\$17,838,396	\$5,872	\$18,248,382	\$6,007
	3,104.51	BLOOMFIELD	\$16,566,669	\$5,336	\$16,866,571	\$5,433
	3,200.16	AZTEC	\$16,203,573	\$5,063	\$16,641,373	\$5,200
	3,376.51	BERNALILLO	\$21,500,117	\$6,368	\$21,996,242	\$6,514

\*The salary data presented in this table were provided by the districts in their 2002-2003 Final Reports.

**OPERATIONAL EXPENDITURES PER PUPIL BY SCHOOL SIZE  
ACTUAL 2002-2003**

2002-03 Funded MEM	School District/Charter School	NET <sup>1 3</sup> OPERATIONAL EXPENDITURES	NET OPERATIONAL EXPENDITURES PER PUPIL	TOTAL <sup>2 3</sup> OPERATIONAL EXPENDITURES	TOTAL OPERATIONAL EXPENDITURES PER PUPIL
3,404.01	SILVER CITY	\$19,966,634	\$5,866	\$20,557,161	\$6,039
3,452.00	LOS ALAMOS	\$28,430,738	\$8,236	\$29,441,321	\$8,529
3,457.17	ARTESIA	\$18,511,013	\$5,354	\$19,374,530	\$5,604
3,617.19	GRANTS	\$19,047,522	\$5,266	\$19,629,597	\$5,427
4,269.68	MORIARTY	\$21,976,695	\$5,147	\$22,564,654	\$5,285
4,715.02	BELEN	\$24,917,363	\$5,285	\$27,273,176	\$5,784
4,897.18	ESPAÑOLA	\$28,031,187	\$5,724	\$29,431,231	\$6,010
45,892.47	GROUP AVERAGE:	\$20,105,899	\$5,701	\$20,863,778	\$5,903
<b>5,001 TO 10,000 MEM</b>					
5,204.34	DEMING	\$24,631,280	\$4,733	\$25,404,572	\$4,881
6,088.84	CARLSBAD	\$35,482,818	\$5,828	\$36,476,492	\$5,991
6,874.67	ALAMOGORDO	\$33,200,449	\$4,829	\$33,964,528	\$4,941
7,126.51	CENTRAL	\$38,947,785	\$5,465	\$40,513,192	\$5,685
7,326.51	HOBBS	\$34,289,120	\$4,680	\$35,398,654	\$4,832
7,910.50	CLOVIS	\$40,693,548	\$5,144	\$41,575,882	\$5,256
8,254.68	LOS LUNAS	\$46,167,187	\$5,593	\$47,112,926	\$5,707
9,253.67	ROSWELL	\$50,032,716	\$5,407	\$51,216,674	\$5,535
9,955.34	FARMINGTON	\$47,678,113	\$4,789	\$48,729,090	\$4,895
67,995.06	GROUP AVERAGE:	\$39,013,668	\$5,163	\$40,043,557	\$5,302
<b>10,001 TO 15,000 MEM</b>					
10,196.16	RIO RANCHO	\$51,968,898	\$5,097	\$53,949,264	\$5,291
12,315.17	SANTA FE	\$62,821,978	\$5,101	\$65,519,986	\$5,320
12,893.84	GADSDEN	\$65,618,328	\$5,089	\$68,756,160	\$5,332
13,662.50	GALLUP	\$68,300,264	\$4,999	\$69,777,519	\$5,107
49,067.67	GROUP AVERAGE:	\$62,177,367	\$5,072	\$64,500,732	\$5,263
<b>OVER 15,000 MEM</b>					
21,869.49	LAS CRUCES	\$117,264,546	\$5,362	\$119,386,638	\$5,459
83,461.49	ALBUQUERQUE	\$453,837,818	\$5,438	\$460,665,545	\$5,519
105,330.98	GROUP AVERAGE:	\$285,551,182	\$5,400	\$290,026,092	\$5,489
<b>TOTAL MEMBERSHIP</b>					
<b>313,036.96</b>	<b>STATEWIDE</b>	<b>\$1,723,823,002</b>	<b>\$5,507</b>	<b>\$1,776,619,205</b>	<b>\$5,675</b>

Net Operational Expenditures are defined as all expenditures for Direct Instruction, Instructional Support, Administration, Business Support and Operation & Maintenance of PI. This excludes the Food Services, Athletics, Non-Instructional Student Support, Community Services, Pupil Transportation, Capital Outlay and Special Project funds. Total Operational Expenditures are expenditures from the Operational Subfund only. All federal programs, capital outlay and debt service are excluded.

Start-up charter school expenditures are not included on this spreadsheet since there was no membership in 2002-2003 for the following start-up charter schools: Abq-Academia de Lengua; Abq-Horizon NW; Abq-Horizon W; Abq-LaAcademia de Esperanza; Abq-Paseo del Monte Middle.

\*The salary data presented in this table were provided by the districts in their 2002-2003 Final Reports.