

**NET OPERATIONAL EXPENDITURES PER PUPIL**  
**ACTUAL 1992-1993 THROUGH 2002-2003**

FISCAL YEAR	NET OPERATIONAL <sup>1</sup> EXPENDITURE PER PUPIL	DOLLAR INCREASE	PERCENT CHANGE
1992-1993	\$3,207	(\$13)	-0.40%
1993-1994	\$3,419	\$212	6.61%
1994-1995	\$3,652	\$233	6.81%
1995-1996	\$3,792	\$140	3.83%
1996-1997	\$3,885	\$93	2.45%
1997-1998	\$4,130	\$245	6.30%
1998-1999	\$4,387	\$258	6.24%
1999-2000	\$4,566	\$178	4.07%
2000-2001	\$4,929	\$363	7.96%
2001-2002	\$5,389	\$460	9.32%
2002-2003 <sup>2</sup>	\$5,507	\$118	2.19%

<sup>1</sup>Net Operational Expenditures are defined as all expenditures for Direct Instruction, Instructional Support, Administration, Business Support, and Operation and Maintenance of Plant. This excludes the Food Services, Athletics, Non-Instructional Student Support, Community Services, Pupil Transportation, Capital Outlay, and Special Projects funds.

<sup>2</sup>2002-2003 Net Operational Expenditure per pupil includes expenditures and membership for operational Charter Schools(excludes start-up Charter Schools).