

PUBLIC SCHOOL CAPITAL IMPROVEMENTS ACT (SB-9) PROJECTED NEEDS*

District	2003 Final Valuations	2003-2004 Proj. Units Op Budget	Total Program Guarantee	100% Local Tax	2003-2004 Estimated State Match (\$5 min.)
ALAMOGORDO	\$440,069,656	11,741.230	\$1,174,123	\$880,139	\$293,984
ALBUQUERQUE	\$9,796,788,763	163,882.345	\$16,388,235	\$19,593,578	\$1,638,823
ANIMAS	\$27,940,067	821.473	\$82,147	\$55,662	\$26,485
ARTESIA	\$600,909,423	6,662.562	\$666,256	\$1,201,819	\$66,626
AZTEC	\$646,022,554	5,754.049	\$575,405	\$1,292,045	\$57,540
BELEN	\$356,529,087	9,063.829	\$906,383	\$648,239	\$258,144
BERNALILLO	\$337,726,107	7,401.061	\$740,106	\$675,452	\$74,011
BLOOMFIELD	\$544,304,051	5,821.619	\$582,162	\$1,088,608	\$58,216
CAPITAN	\$187,591,536	1,268.654	\$126,865	\$361,895	\$12,687
CARLSBAD	\$900,024,949	12,889.740	\$1,288,974	\$1,800,050	\$128,897
CARRIZOZO	\$28,985,404	612.275	\$61,228	\$57,971	\$6,123
CENTRAL	\$628,376,296	13,285.576	\$1,328,558	\$1,256,753	\$132,856
CHAMA	\$113,096,489	1,395.117	\$139,512	\$194,176	\$13,951
CIMARRON	\$272,607,550	1,469.360	\$146,936	\$352,718	\$14,694
CLAYTON	\$80,746,857	1,479.470	\$147,947	\$161,494	\$14,795
CLOUDCROFT	\$105,217,097	1,103.944	\$110,394	\$210,434	\$11,039
CLOVIS	\$370,673,923	14,025.601	\$1,402,560	\$741,348	\$661,212
COBRE	\$152,559,070	3,709.009	\$370,901	\$305,118	\$65,783
CORONA	\$24,548,259	289.340	\$28,934	\$48,873	\$2,893
CUBA	\$37,104,543	1,927.783	\$192,778	\$74,209	\$118,569
DEMING	\$275,999,468	9,480.213	\$948,021	\$551,999	\$396,022
DES MOINES	\$15,337,347	449.186	\$44,919	\$30,497	\$14,421
DEXTER	\$41,602,160	2,149.607	\$214,961	\$82,550	\$132,411
DORA	\$19,878,362	639.563	\$63,956	\$39,757	\$24,200
DULCE	\$389,997,916	1,338.878	No Election	No Election	No Election
ELIDA	\$14,861,121	363.533	\$36,353	\$28,549	\$7,804
ESPANOLA	\$421,357,260	9,703.762	\$970,376	\$692,420	\$277,956
ESTANCIA	\$70,214,298	1,983.559	\$198,356	\$136,658	\$61,698
EUNICE	\$289,373,792	1,213.004	\$121,300	\$578,748	\$12,130
FARMINGTON	\$865,156,198	16,936.084	\$1,693,608	\$1,662,094	\$169,361
FLOYD	\$11,697,583	708.937	\$70,894	\$23,395	\$47,499
FT. SUMNER	\$35,598,932	869.197	\$86,920	\$71,198	\$15,722
GADSDEN	\$499,927,270	24,273.314	\$2,427,331	\$999,855	\$1,427,477
GALLUP	\$571,573,692	23,166.830	\$2,316,683	\$1,134,961	\$1,181,722
GRADY	\$7,103,145	364.639	\$36,464	\$14,173	\$22,291
GRANTS	\$208,981,279	7,198.556	\$719,856	\$403,566	\$316,289
HAGERMAN	\$19,466,820	1,074.088	\$107,409	\$38,934	\$68,475
HATCH	\$44,993,354	3,043.506	\$304,351	\$89,987	\$214,364
HOBBS	\$577,620,406	12,117.612	\$1,211,761	\$1,155,241	\$121,176
HONDO	\$19,092,253	402.872	\$40,287	\$38,185	\$4,029
HOUSE	\$7,756,288	448.142	\$44,814	\$13,868	\$30,946
JAL	\$128,759,001	1,029.816	\$102,982	\$257,518	\$10,298
JEMEZ MOUNTAIN	\$189,209,934	1,074.093	\$107,409	\$261,641	\$10,741
JEMEZ VALLEY	\$59,358,795	1,374.460	\$137,446	\$118,718	\$18,728
LAKE ARTHUR	\$14,204,761	464.051	\$46,405	\$27,805	\$18,600

District	2003 Final Valuations	2003-2004 Proj. Units Op Budget	Total Program Guarantee	100% Local Tax	2003-2004 Estimated State Match (\$5 min.)
LAS CRUCES	\$1,637,545,211	42,420.998	\$4,242,100	\$3,275,090	\$967,009
LAS VEGAS CITY	\$171,545,066	4,500.490	\$450,049	\$324,764	\$125,285
LAS VEGAS WEST	\$118,421,891	4,495.879	\$449,588	\$236,844	\$212,744
LOGAN	\$23,111,814	629.972	\$62,997	\$44,181	\$18,816
LORDSBURG	\$71,713,412	1,676.666	\$167,667	\$143,427	\$24,240
LOS ALAMOS	\$555,054,223	6,957.990	No Election	No Election	No Election
LOS LUNAS	\$457,576,074	16,322.133	\$1,632,213	\$915,152	\$717,061
LOVING	\$55,614,806	1,362.169	\$136,217	\$111,230	\$24,987
LOVINGTON	\$381,251,655	5,488.810	\$548,881	\$762,503	\$54,888
MAGDALENA	\$14,279,161	1,113.807	\$111,381	\$22,391	\$88,990
MAXWELL	\$7,593,145	355.029	\$35,503	\$15,186	\$20,317
MELROSE	\$18,423,827	716.694	\$71,669	\$36,848	\$34,822
MESA VISTA	\$46,311,977	1,388.783	No Election	No Election	No Election
MORA	\$47,307,609	1,541.003	Failed	Failed	Failed
MORIARY	\$322,821,751	7,318.884	\$731,888	\$629,570	\$102,318
MOSQUERO	\$18,218,249	215.372	\$21,537	\$36,375	\$2,154
MOUNTAINAIR	\$28,877,253	891.579	\$89,158	\$52,018	\$37,140
PECOS	\$73,340,557	2,416.203	\$241,620	\$133,075	\$108,545
PENASCO	\$33,786,140	1,505.435	No Election	No Election	No Election
POJOAQUE	\$125,543,150	3,650.761	\$365,076	\$251,086	\$113,990
PORTALES	\$151,929,832	5,000.662	\$500,066	\$303,860	\$196,207
QUEMADO	\$41,624,987	498.144	\$49,814	\$82,037	\$4,981
QUESTA	\$105,346,255	1,559.420	\$155,942	\$210,693	\$15,594
RATON	\$103,254,264	2,755.755	\$275,576	\$138,294	\$137,282
RESERVE	\$28,872,011	594.222	No Election	No Election	No Election
RIO RANCHO	\$888,071,321	19,668.526	\$1,966,853	\$1,776,143	\$196,685
ROSWELL	\$586,313,560	17,176.230	\$1,717,623	\$1,172,627	\$544,996
ROY	\$5,641,378	308.335	\$30,834	\$11,283	\$19,551
RUIDOSO	\$334,870,235	5,027.459	\$502,746	\$669,740	\$50,275
SAN JON	\$10,350,707	473.420	\$47,342	\$19,627	\$27,715
SANTA FE	\$3,699,049,328	23,736.200	\$2,373,620	\$7,269,201	\$237,362
SANTA ROSA	\$68,941,863	1,855.013	\$185,501	\$137,884	\$47,618
SILVER CONS.	\$337,139,715	6,661.712	\$666,171	\$674,279	\$66,617
SOCORRO	\$116,872,878	3,721.940	\$372,194	\$233,746	\$138,448
SPRINGER	\$25,395,812	625.424	\$62,542	\$35,424	\$27,119
TAOS	\$554,668,260	6,425.170	\$642,517	\$1,109,337	\$64,252
TATUM	\$63,448,734	796.996	\$79,700	\$126,897	\$7,970
TEXICO	\$37,816,499	1,235.612	\$123,561	\$75,633	\$47,928
TRUTH OR CONSEQ.	\$194,928,082	3,069.784	\$306,978	\$382,195	\$30,698
TUCUMCARI	\$66,867,796	2,378.434	\$237,843	\$133,736	\$104,108
TULAROSA	\$48,669,170	2,213.507	\$221,351	\$92,853	\$128,498
VAUGHN	\$33,254,567	332.884	\$33,288	\$66,279	\$3,329
WAGON MOUND	\$16,225,125	646.088	\$64,609	\$32,450	\$32,159
ZUNI	\$2,530,670	3,589.904	\$358,990	\$5,061	\$353,929
STATEWIDE	\$32,181,363,136	601,791.037	\$58,846,473	\$61,201,912	\$13,398,314

All information (unless noted as "Final") are estimates.