

**FY18 PROJECTED TRANSPORTATION DISTRIBUTIONS FOR CHARTER SCHOOLS
(Using Allocation from LFC Public School Support Recommendation)**

CHARTER SCHOOL	FY17 ALLOCATIONS	FY17 CONTRACT AMOUNTS	SHORTFALL	FY18 PROJECTED OPERATION ALLOCATIONS PURSUANT TO SB-66 (minus rental fees)	FY18 PROJECTED CONTRACT AMOUNTS	SHORTFALL
ASL CHARTER SCHOOL	\$202,506	\$206,931	(\$4,425)	\$76,744	\$206,931	(\$130,187)
CARINOS CHARTER SCHOOL	\$100,190	\$96,000	\$4,190	\$36,538	\$96,000	(\$59,462)
CIEN AGUAS	\$101,755	\$110,629	(\$8,874)	\$43,185	\$110,629	(\$67,444)
COTTONWOOD CLASSICAL	\$246,500	\$284,592	(\$38,092)	\$104,697	\$284,592	(\$179,895)
EXPLORE ACADEMY CHARTER	\$99,314	\$106,958	(\$7,644)	\$37,808	\$106,958	(\$69,150)
INTERNATIONAL SCHOOL AT MESA DEL SOL	\$66,900	\$66,900	\$0	\$27,592	\$66,900	(\$39,308)
LA ACADEMIA DOLORES HUERTA	\$61,811	\$62,500	(\$689)	\$24,922	\$62,500	(\$37,578)
LA PROMESA CHARTER SCHOOL	\$58,972	\$89,000	(\$30,028)	\$30,323	\$89,000	(\$58,677)
LA TIERRA MONTESSORI SCHOOL OF THE ARTS	\$26,468	\$30,561	(\$4,093)	\$15,877	\$30,561	(\$14,684)
MISSION ACHIEVEMENT & SUCCESS CHARTER	\$48,040	\$87,539	(\$39,499)	\$26,068	\$87,539	(\$61,471)
MONTE DEL SOL	\$147,858	\$155,329	(\$7,471)	\$47,661	\$155,329	(\$107,668)
RED RIVER CHARTER	\$24,490	\$42,850	(\$18,360)	\$10,700	\$42,850	(\$32,150)
SCHOOL OF DREAMS ACADEMY	\$74,782	\$149,162	(\$74,380)	\$26,956	\$149,162	(\$122,206)
S.W. AM&SA	\$158,580	\$91,481	\$67,099	\$75,199	\$91,481	(\$16,282)
S.W. SECONDARY	\$37,741	\$22,747	\$14,994	\$15,939	\$22,747	(\$6,808)
TIERRA ENCANTADA CHARTER SCHOOL	\$24,289	\$33,126	(\$8,837)	\$10,474	\$33,126	(\$22,652)
TURQUOISE TRAIL CHARTER SCHOOL	\$145,117	\$167,293	(\$22,176)	\$62,228	\$167,293	(\$105,065)
UPLIFT COMMUNITY	\$87,696	\$107,910	(\$20,214)	\$31,192	\$107,910	(\$76,718)
TOTALS	\$1,713,009	\$1,911,508	(\$198,499)	\$704,103	\$1,911,508	(\$1,207,405)

Note: spreadsheet assumes contract amounts will be the same for FY18. FY16 data was used for projected allocations. Actual allocations for FY18 will be based on the average of 80th and 120 day data from FY17.