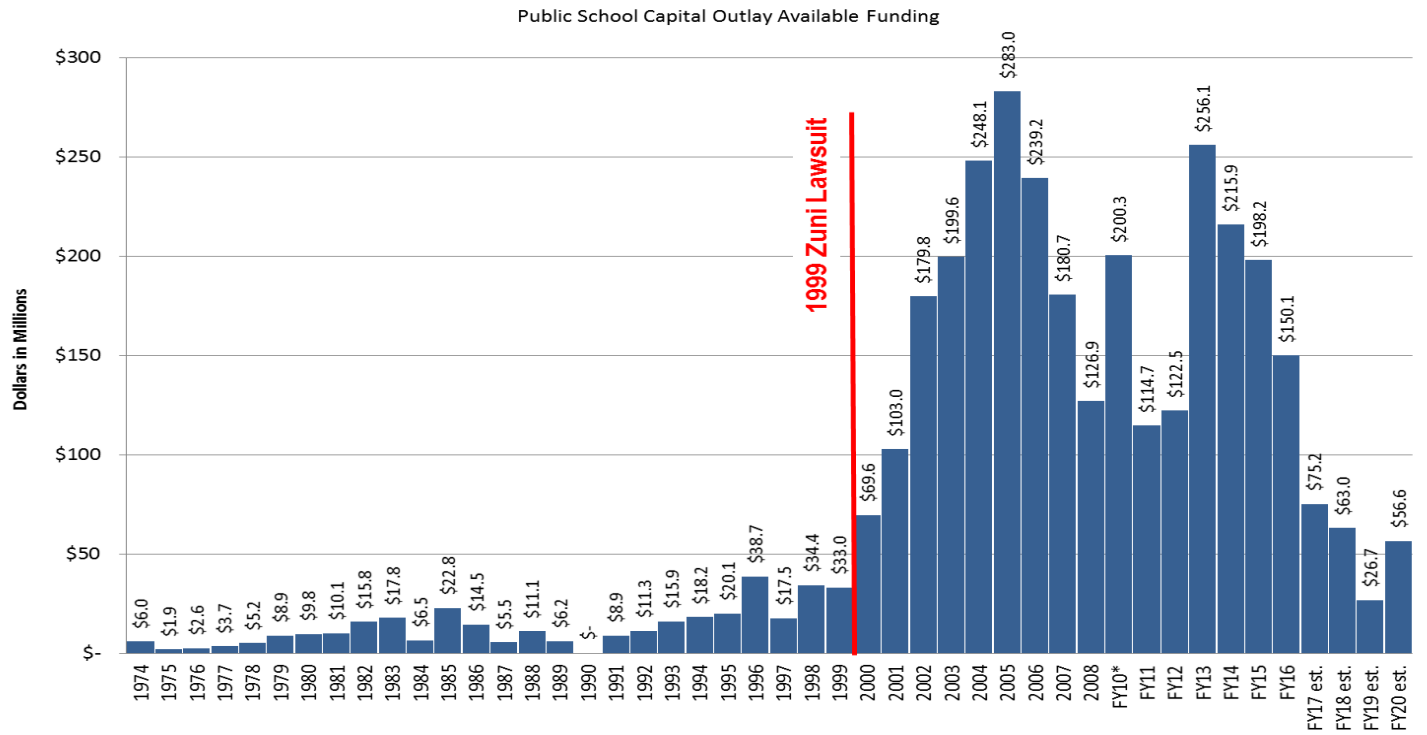


	District	Received PSCOC Standards Based Award?*	a.	b.	c.	d.	e.	f.	g.	h.	i.	j.	k.	l.	
			Five Year Assessed Valuation	a * .0009	Revenue	APG GSF	Total Replacement Cost	Annualized Amortization		Percent of Amortization Covered by Revenue	New Local Match				New State Match
1	ALAMOGORDO	x	\$ 3,581,737,910	\$ 3,223,564.12	774,230	\$ 247,753,600	\$ 5,505,636	59%	12%	47%	53%	37%	63%	-10%	1
2	ALBUQUERQUE	x	\$ 73,868,545,755	\$ 66,481,691.18	11,289,661	\$ 3,612,691,520	\$ 80,282,034	83%	0%	83%	17%	41%	59%	-42%	2
3	ANIMAS		\$ 163,621,195	\$ 147,259.08	28,190	\$ 9,020,800	\$ 200,462	73%	12%	61%	39%	65%	35%	4%	3
4	ARTESIA		\$ 10,592,678,284	\$ 9,533,410.46	546,032	\$ 174,730,240	\$ 3,882,894	246%	0%	100%	0%	90%	10%	-10%	4
5	AZTEC		\$ 4,063,450,681	\$ 3,657,105.61	441,966	\$ 141,429,120	\$ 3,142,869	116%	0%	100%	0%	66%	34%	-34%	5
6	BELEN	x	\$ 2,795,253,534	\$ 2,515,728.18	548,100	\$ 175,392,000	\$ 3,897,600	65%	0%	65%	35%	38%	62%	-27%	6
7	BERNALILLO	x	\$ 3,057,236,805	\$ 2,751,513.12	424,578	\$ 135,864,960	\$ 3,019,221	91%	0%	91%	9%	58%	42%	-33%	7
8	BLOOMFIELD		\$ 4,055,471,471	\$ 3,649,924.32	417,100	\$ 133,472,000	\$ 2,966,044	123%	0%	100%	0%	76%	24%	-24%	8
9	CAPITAN	x	\$ 1,876,698,515	\$ 1,689,028.66	79,423	\$ 25,415,360	\$ 564,786	299%	0%	100%	0%	90%	10%	-10%	9
10	CARLSBAD	x	\$ 10,182,804,152	\$ 9,164,523.74	585,217	\$ 187,269,440	\$ 4,161,543	220%	0%	100%	0%	90%	10%	-10%	10
11	CARRIZOZO		\$ 279,243,265	\$ 251,318.94	30,524	\$ 9,767,680	\$ 217,060	116%	0%	100%	0%	89%	11%	-11%	11
12	CENTRAL	x	\$ 3,756,692,194	\$ 3,381,022.97	893,978	\$ 286,072,960	\$ 6,357,177	53%	12%	41%	59%	35%	65%	-6%	12
13	CHAMA	x	\$ 681,701,581	\$ 613,531.42	68,337	\$ 21,867,840	\$ 485,952	126%	0%	100%	0%	90%	10%	-10%	13
14	CIMARRON	x	\$ 2,203,992,613	\$ 1,983,593.35	80,107	\$ 25,634,240	\$ 569,650	348%	0%	100%	0%	90%	10%	-10%	14
15	CLAYTON		\$ 814,818,190	\$ 733,336.37	80,306	\$ 25,697,920	\$ 571,065	128%	0%	100%	0%	90%	10%	-10%	15
16	CLOUDCROFT		\$ 846,303,596	\$ 761,673.24	62,289	\$ 19,932,480	\$ 442,944	172%	0%	100%	0%	90%	10%	-10%	16
17	CLOVIS	x	\$ 3,409,572,639	\$ 3,068,615.38	1,077,996	\$ 344,958,720	\$ 7,665,749	40%	0%	40%	60%	25%	75%	-15%	17
18	COBRE	x	\$ 948,043,653	\$ 853,239.29	205,278	\$ 65,688,960	\$ 1,459,755	58%	12%	46%	54%	50%	50%	4%	18
19	CORONA		\$ 212,650,151	\$ 191,385.14	14,925	\$ 4,776,000	\$ 106,133	180%	0%	100%	0%	90%	10%	-10%	19
20	CUBA	x	\$ 378,119,872	\$ 340,307.88	95,368	\$ 30,517,760	\$ 678,172	50%	12%	38%	62%	52%	48%	14%	20
21	DEMING	x	\$ 2,664,333,788	\$ 2,397,900.41	672,491	\$ 215,197,120	\$ 4,782,158	50%	12%	38%	62%	30%	70%	-8%	21
22	DES MOINES		\$ 135,396,620	\$ 121,856.96	17,600	\$ 5,632,000	\$ 125,156	97%	0%	97%	3%	90%	10%	-7%	22
23	DEXTER		\$ 364,448,884	\$ 328,004.00	151,733	\$ 48,554,560	\$ 1,078,990	30%	12%	18%	82%	20%	80%	2%	23
24	DORA		\$ 150,812,361	\$ 135,731.12	48,405	\$ 15,489,600	\$ 344,213	39%	12%	27%	73%	37%	63%	10%	24
25	DULCE		\$ 2,893,056,431	\$ 2,603,750.79	106,863	\$ 34,196,160	\$ 759,915	343%	0%	100%	0%	90%	10%	-10%	25
26	ELIDA		\$ 117,412,434	\$ 105,671.19	22,989	\$ 7,356,480	\$ 163,477	65%	12%	53%	47%	60%	40%	7%	26
27	ESPANOLA	x	\$ 2,820,299,094	\$ 2,538,269.18	534,223	\$ 170,951,360	\$ 3,798,919	67%	0%	67%	33%	37%	63%	-30%	27
28	ESTANCIA	x	\$ 502,750,665	\$ 452,475.60	115,272	\$ 36,887,040	\$ 819,712	55%	12%	43%	57%	43%	57%	0%	28
29	EUNICE	x	\$ 3,231,356,365	\$ 2,908,220.73	118,664	\$ 37,972,480	\$ 843,833	345%	0%	100%	0%	90%	10%	-10%	29
30	FARMINGTON	x	\$ 7,247,234,658	\$ 6,522,511.19	1,408,536	\$ 450,731,520	\$ 10,016,256	65%	0%	65%	35%	35%	65%	-30%	30
31	FLOYD		\$ 81,306,807	\$ 73,176.13	44,676	\$ 14,296,320	\$ 317,696	23%	12%	11%	89%	23%	77%	12%	31
32	FORT SUMNER	x	\$ 308,878,907	\$ 277,991.02	61,078	\$ 19,544,960	\$ 434,332	64%	12%	52%	48%	70%	30%	18%	32
33	GADSDEN	x	\$ 4,125,896,894	\$ 3,713,307.20	1,656,699	\$ 530,143,680	\$ 11,780,971	32%	6%	26%	74%	13%	87%	-13%	33
34	GALLUP	x	\$ 3,977,017,404	\$ 3,579,315.66	1,700,616	\$ 544,197,120	\$ 12,093,269	30%	12%	18%	82%	18%	82%	0%	34
35	GRADY	x	\$ 42,260,180	\$ 38,034.16	26,628	\$ 8,520,960	\$ 189,355	20%	12%	8%	92%	22%	78%	14%	35
36	GRANTS	x	\$ 1,533,262,537	\$ 1,379,936.28	519,091	\$ 166,109,120	\$ 3,691,314	37%	12%	25%	75%	21%	79%	-4%	36
37	HAGERMAN		\$ 157,464,765	\$ 141,718.29	81,630	\$ 26,121,600	\$ 580,480	24%	12%	12%	88%	21%	79%	9%	37
38	HATCH	x	\$ 366,874,034	\$ 330,186.63	203,621	\$ 65,158,720	\$ 1,447,972	23%	12%	11%	89%	13%	87%	2%	38
39	HOBBS	x	\$ 7,636,362,903	\$ 6,872,726.61	1,276,242	\$ 408,397,440	\$ 9,075,499	76%	0%	76%	24%	49%	51%	-27%	39
40	HONDO		\$ 164,938,536	\$ 148,444.68	27,413	\$ 8,772,160	\$ 194,937	76%	12%	64%	36%	75%	25%	11%	40
41	HOUSE		\$ 58,241,649	\$ 52,417.48	14,096	\$ 4,510,720	\$ 100,238	52%	12%	40%	60%	52%	48%	12%	41
42	JAL		\$ 2,741,642,924	\$ 2,467,478.63	78,037	\$ 24,971,840	\$ 554,930	445%	0%	100%	0%	90%	10%	-10%	42
43	JEMEZ MOUNTAIN	x	\$ 1,443,141,352	\$ 1,298,827.22	53,795	\$ 17,214,400	\$ 382,542	340%	0%	100%	0%	90%	10%	-10%	43
44	JEMEZ VALLEY		\$ 422,457,360	\$ 380,211.62	70,727	\$ 22,632,640	\$ 502,948	76%	12%	64%	36%	50%	50%	-14%	44
45	LAKE ARTHUR		\$ 443,461,509	\$ 399,115.36	24,851	\$ 7,952,320	\$ 176,718	226%	0%	100%	0%	90%	10%	-10%	45
46	LAS CRUCES	x	\$ 15,152,174,913	\$ 13,636,957.42	3,028,371	\$ 969,078,720	\$ 21,535,083	63%	0%	63%	37%	33%	67%	-30%	46
47	LAS VEGAS CITY		\$ 1,261,796,216	\$ 1,135,616.59	247,151	\$ 79,088,320	\$ 1,757,518	65%	12%	53%	47%	42%	58%	-11%	47

	District	Received PSCOC Standards Based Award?*	a.	b.	c.	d.	e.	f.	g.	h.	i.	j.	k.	l.	
			Five Year Assessed Valuation	a * .0009 Revenue	APG GSF	c * \$320 Total Replacement Cost	d/45 Annualized Amortization	b/e Percent of Amortization Covered by Revenue		New Local Match	New State Match	OLD Local Match	OLD State Match	CHANGE in State Share	
48	LAS VEGAS WEST	x	\$ 847,935,720	\$ 763,142.15	247,486	\$ 79,195,520	\$ 1,759,900	43%	12%	31%	69%	30%	70%	-1%	48
49	LOGAN		\$ 321,273,585	\$ 289,146.23	58,788	\$ 18,812,160	\$ 418,048	69%	12%	57%	43%	64%	36%	7%	49
50	LORDSBURG	x	\$ 606,865,804	\$ 546,179.22	82,490	\$ 26,396,800	\$ 586,596	93%	0%	93%	7%	74%	26%	-19%	50
51	LOS ALAMOS	x	\$ 3,426,546,320	\$ 3,083,891.69	458,620	\$ 146,758,400	\$ 3,261,298	95%	0%	95%	5%	53%	47%	-42%	51
52	LOS LUNAS	x	\$ 3,849,404,431	\$ 3,464,463.99	1,072,034	\$ 343,050,880	\$ 7,623,353	45%	0%	45%	55%	23%	77%	-22%	52
53	LOVING		\$ 1,025,707,906	\$ 923,137.12	98,051	\$ 31,376,320	\$ 697,252	132%	0%	100%	0%	90%	10%	-10%	53
54	LOVINGTON		\$ 4,328,743,026	\$ 3,895,868.72	547,416	\$ 175,173,120	\$ 3,892,736	100%	0%	100%	0%	69%	31%	-31%	54
55	MAGDALENA		\$ 149,158,020	\$ 134,242.22	66,179	\$ 21,177,280	\$ 470,606	29%	12%	17%	83%	25%	75%	8%	55
56	MAXWELL		\$ 72,573,327	\$ 65,315.99	22,660	\$ 7,251,200	\$ 161,138	41%	12%	29%	71%	43%	57%	14%	56
57	MELROSE		\$ 133,440,292	\$ 120,096.26	42,510	\$ 13,603,200	\$ 302,293	40%	12%	28%	72%	39%	61%	11%	57
58	MESA VISTA	x	\$ 362,890,265	\$ 326,601.24	63,535	\$ 20,331,200	\$ 451,804	72%	12%	60%	40%	63%	37%	3%	58
59	MORA	x	\$ 443,092,624	\$ 398,783.36	79,594	\$ 25,470,080	\$ 566,002	70%	12%	58%	42%	60%	40%	2%	59
60	MORIARTY	x	\$ 2,484,106,028	\$ 2,235,695.43	363,787	\$ 116,411,840	\$ 2,586,930	86%	6%	80%	20%	47%	53%	-33%	60
61	MOSQUERO		\$ 527,624,272	\$ 474,861.84	10,750	\$ 3,440,000	\$ 76,444	621%	0%	100%	0%	90%	10%	-10%	61
62	MOUNTAINAIR	x	\$ 293,450,215	\$ 264,105.19	48,931	\$ 15,657,920	\$ 347,954	76%	12%	64%	36%	69%	31%	5%	62
63	PECOS	x	\$ 593,384,214	\$ 534,045.79	99,851	\$ 31,952,320	\$ 710,052	75%	12%	63%	37%	61%	39%	-2%	63
64	PENASCO	x	\$ 243,651,310	\$ 219,286.18	59,187	\$ 18,939,840	\$ 420,885	52%	6%	46%	54%	39%	61%	-7%	64
65	POJOAQUE		\$ 910,458,991	\$ 819,413.09	281,552	\$ 90,096,640	\$ 2,002,148	41%	6%	35%	65%	25%	75%	-10%	65
66	PORTALES	x	\$ 1,199,358,942	\$ 1,079,423.05	394,524	\$ 126,247,680	\$ 2,805,504	38%	0%	38%	62%	24%	76%	-14%	66
67	QUEMADO		\$ 443,492,252	\$ 399,143.03	31,299	\$ 10,015,680	\$ 222,571	179%	0%	100%	0%	90%	10%	-10%	67
68	QUESTA		\$ 923,709,869	\$ 831,338.88	76,392	\$ 24,445,440	\$ 543,232	153%	0%	100%	0%	90%	10%	-10%	68
69	RATON	x	\$ 767,961,411	\$ 691,165.27	156,047	\$ 49,935,040	\$ 1,109,668	62%	12%	50%	50%	46%	54%	-4%	69
70	RESERVE	x	\$ 218,056,597	\$ 196,250.94	58,726	\$ 18,792,320	\$ 417,607	47%	12%	35%	65%	90%	10%	55%	70
71	RIO RANCHO	x	\$ 10,459,503,390	\$ 9,413,553.05	1,809,599	\$ 579,071,680	\$ 12,868,260	73%	0%	73%	27%	32%	68%	-41%	71
72	ROSWELL	x	\$ 4,702,536,384	\$ 4,232,282.75	1,336,943	\$ 427,821,760	\$ 9,507,150	45%	6%	39%	61%	28%	72%	-11%	72
73	ROY		\$ 40,034,690	\$ 36,031.22	12,429	\$ 3,977,280	\$ 88,384	41%	12%	29%	71%	53%	47%	24%	73
74	RUIDOSO	x	\$ 3,152,763,166	\$ 2,837,486.85	300,121	\$ 96,038,720	\$ 2,134,194	133%	0%	100%	0%	90%	10%	-10%	74
75	SAN JON		\$ 69,536,917	\$ 62,583.23	30,137	\$ 9,643,840	\$ 214,308	29%	12%	17%	83%	30%	70%	13%	75
76	SANTA FE	x	\$ 30,912,285,407	\$ 27,821,056.87	1,730,378	\$ 553,720,960	\$ 12,304,910	226%	0%	100%	0%	90%	10%	-10%	76
77	SANTA ROSA	x	\$ 461,557,708	\$ 415,401.94	107,135	\$ 34,283,200	\$ 761,849	55%	12%	43%	57%	45%	55%	2%	77
78	SILVER	x	\$ 2,822,277,393	\$ 2,540,049.65	437,921	\$ 140,134,720	\$ 3,114,105	82%	12%	70%	30%	56%	44%	-14%	78
79	SOCORRO	x	\$ 813,195,639	\$ 731,876.08	282,200	\$ 90,304,000	\$ 2,006,756	36%	12%	24%	76%	24%	76%	0%	79
80	SPRINGER		\$ 158,184,549	\$ 142,366.09	33,071	\$ 10,582,720	\$ 235,172	61%	12%	49%	51%	55%	45%	6%	80
81	TAOS	x	\$ 5,400,014,042	\$ 4,860,012.64	408,538	\$ 130,732,160	\$ 2,905,159	167%	0%	100%	0%	90%	10%	-10%	81
82	TATUM		\$ 642,921,606	\$ 578,629.45	64,496	\$ 20,638,720	\$ 458,638	126%	0%	100%	0%	90%	10%	-10%	82
83	TEXICO	x	\$ 336,894,961	\$ 303,205.46	95,822	\$ 30,663,040	\$ 681,401	44%	12%	32%	68%	39%	61%	7%	83
84	TRUTH OR CONS.	x	\$ 1,471,527,861	\$ 1,324,375.07	212,772	\$ 68,087,040	\$ 1,513,045	88%	12%	76%	24%	68%	32%	-8%	84
85	TUCUMCARI	x	\$ 478,239,914	\$ 430,415.92	145,068	\$ 46,421,760	\$ 1,031,595	42%	12%	30%	70%	29%	71%	-1%	85
86	TULAROSA	x	\$ 438,316,948	\$ 394,485.25	122,306	\$ 39,137,920	\$ 869,732	45%	12%	33%	67%	25%	75%	-8%	86
87	VAUGHN		\$ 269,039,024	\$ 242,135.12	19,435	\$ 6,219,200	\$ 138,204	175%	0%	100%	0%	90%	10%	-10%	87
88	WAGON MOUND		\$ 126,888,606	\$ 114,199.75	14,511	\$ 4,643,520	\$ 103,189	111%	0%	100%	0%	90%	10%	-10%	88
89	ZUNI	x	\$ 11,461,411	\$ 10,315.27	203,719	\$ 65,190,080	\$ 1,448,668	1%	12%	0%	100%	0%	100%	0%	89
90	<b>TOTALS</b>		<b>\$ 274,752,981,283</b>	<b>\$ 247,277,683.15</b>	<b>41,842,113</b>	<b>\$ 13,389,476,160</b>	<b>\$ 297,543,914.67</b>	<b>83%</b>		<b>63%</b>	<b>37%</b>	<b>57%</b>	<b>43%</b>	<b>0%</b>	<b>90</b>

District	m.	n.	o.	p.	q.	r.	s.	t.	
	Phase Year 1		Phase Year 2		Phase Year 3		Phase Year 4		
	FY19 Local	FY 19 State	FY20 Local	FY20 State	FY21 Local	FY 21 State	FY22 Local	FY 22 State	
ALAMOGORDO	39%	61%	41%	59%	43%	57%	45%	55%	1
ALBUQUERQUE	49%	51%	58%	42%	66%	34%	74%	26%	2
ANIMAS	64%	36%	64%	36%	63%	37%	62%	38%	3
ARTESIA	92%	8%	94%	6%	96%	4%	98%	2%	4
AZTEC	73%	27%	80%	20%	86%	14%	93%	7%	5
BELEN	43%	57%	49%	51%	54%	46%	59%	41%	6
BERNALILLO	65%	35%	71%	29%	78%	22%	85%	15%	7
BLOOMFIELD	81%	19%	86%	14%	90%	10%	95%	5%	8
CAPITAN	92%	8%	94%	6%	96%	4%	98%	2%	9
CARLSBAD	92%	8%	94%	6%	96%	4%	98%	2%	10
CARRIZOZO	91%	9%	93%	7%	96%	4%	98%	2%	11
CENTRAL	36%	64%	37%	63%	39%	61%	40%	60%	12
CHAMA	92%	8%	94%	6%	96%	4%	98%	2%	13
CIMARRON	92%	8%	94%	6%	96%	4%	98%	2%	14
CLAYTON	92%	8%	94%	6%	96%	4%	98%	2%	15
CLOUDCROFT	92%	8%	94%	6%	96%	4%	98%	2%	16
CLOVIS	28%	72%	31%	69%	34%	66%	37%	63%	17
COBRE	49%	51%	49%	51%	48%	52%	47%	53%	18
CORONA	92%	8%	94%	6%	96%	4%	98%	2%	19
CUBA	49%	51%	46%	54%	44%	56%	41%	59%	20
DEMING	32%	68%	33%	67%	35%	65%	37%	63%	21
DES MOINES	91%	9%	93%	7%	94%	6%	96%	4%	22
DEXTER	20%	80%	19%	81%	19%	81%	19%	81%	23
DORA	35%	65%	33%	67%	31%	69%	29%	71%	24
DULCE	92%	8%	94%	6%	96%	4%	98%	2%	25
ELIDA	59%	41%	57%	43%	56%	44%	54%	46%	26
ESPANOLA	43%	57%	49%	51%	55%	45%	61%	39%	27
ESTANCIA	43%	57%	43%	57%	43%	57%	43%	57%	28
EUNICE	92%	8%	94%	6%	96%	4%	98%	2%	29
FARMINGTON	41%	59%	47%	53%	53%	47%	59%	41%	30
FLOYD	21%	79%	18%	82%	16%	84%	13%	87%	31
FORT SUMNER	66%	34%	63%	37%	59%	41%	56%	44%	32
GADSDEN	16%	84%	18%	82%	21%	79%	23%	77%	33
GALLUP	18%	82%	18%	82%	18%	82%	18%	82%	34
GRADY	19%	81%	16%	84%	14%	86%	11%	89%	35
GRANTS	22%	78%	23%	77%	24%	76%	25%	75%	36
HAGERMAN	19%	81%	18%	82%	16%	84%	14%	86%	37
HATCH	13%	87%	12%	88%	12%	88%	11%	89%	38
HOBBS	54%	46%	60%	40%	65%	35%	70%	30%	39
HONDO	73%	27%	71%	29%	68%	32%	66%	34%	40
HOUSE	50%	50%	47%	53%	45%	55%	43%	57%	41
JAL	92%	8%	94%	6%	96%	4%	98%	2%	42
JEMEZ MOUNTAIN	92%	8%	94%	6%	96%	4%	98%	2%	43
JEMEZ VALLEY	53%	47%	55%	45%	58%	42%	61%	39%	44
LAKE ARTHUR	92%	8%	94%	6%	96%	4%	98%	2%	45
LAS CRUCES	39%	61%	45%	55%	51%	49%	57%	43%	46
LAS VEGAS CITY	44%	56%	46%	54%	48%	52%	50%	50%	47



\* Crossover reporting to fiscal year basis.

\* Excludes Deficiencies Correction Program Projects, Roof Projects, FMP Awards and BDCP Awards

Proposed Weighted State Share \$ 108,760,768  
Proposed Weighted Local Share \$ 188,783,146

