

DISTRICT/CHARTER	ORIGINAL PROGRAM COST \$3,979.63	SB030 PROGRAM COST \$4,040.37	DIFFERENCE SB030 Minus ORIG.	Amount Needed for Save Harmless
ALAMOGORDO	\$39,658,541.13	\$39,797,527.33	\$138,986.20	
ALBUQUERQUE	\$624,042,505.06	\$624,428,541.17	\$386,036.11	
ALBUQUERQUE CHARTER ACADEMY	\$2,781,677.80	\$2,741,944.58	(\$39,733.22)	(\$39,733.22)
ALB TALENT DEV SECONDARY	\$1,737,792.99	\$1,744,781.26	\$6,988.27	
ALICE KING COMMUNITY SCHOOL	\$3,147,067.53	\$3,173,270.23	\$26,202.70	
CHRISTINE DUNCAN COMMUNITY	\$2,328,254.67	\$2,264,037.49	(\$64,217.18)	(\$64,217.18)
CORRALES INTERNATIONAL	\$2,339,588.66	\$2,315,208.78	(\$24,379.88)	(\$24,379.88)
DIGITAL ARTS & TECH ACADEMY	\$2,497,663.54	\$2,470,120.60	(\$27,542.94)	(\$27,542.94)
EAST MOUNTAIN	\$2,731,669.77	\$2,716,167.02	(\$15,502.75)	(\$15,502.75)
EL CAMINO REAL	\$2,531,677.44	\$2,521,041.39	(\$10,636.05)	(\$10,636.05)
GORDON BERNELL	\$2,961,433.71	\$2,966,059.86	\$4,626.15	
LA ACADEMIA DE ESPERANZA	\$4,014,157.27	\$3,945,328.38	(\$68,828.89)	(\$68,828.89)
LOS PUENTES	\$2,295,597.83	\$2,226,478.21	(\$69,119.62)	(\$69,119.62)
MONTESSORI OF THE RIO GRANDE	\$1,382,475.71	\$1,392,412.51	\$9,936.80	
MOUNTAIN MAHOGANY	\$1,478,261.42	\$1,500,823.72	\$22,562.30	
NATIVE AMERICAN COMM ACAD.	\$2,875,939.31	\$2,905,753.30	\$29,813.99	
NEW MEXICO INTERNATIONAL	\$1,564,730.82	\$1,566,645.39	\$1,914.57	
NUESTROS VALORES	\$1,527,119.34	\$1,490,496.53	(\$36,622.81)	(\$36,622.81)
PAPA	\$2,815,572.31	\$2,800,158.23	(\$15,414.08)	(\$15,414.08)
ROBERT F. KENNEDY	\$3,233,652.34	\$3,183,763.08	(\$49,889.26)	(\$49,889.26)
SIEMBRA LEADERSHIP HIGH SCHOOL	\$369,950.38	\$375,596.84	\$5,646.46	
SOUTH VALLEY	\$4,764,588.14	\$4,769,551.74	\$4,963.60	
TWENTY FIRST CENT.	\$1,719,136.49	\$1,726,264.24	\$7,127.75	
ALBUQUERQUE W/CHARTERS	\$675,140,512.53	\$675,224,444.55	\$83,932.02	(\$421,886.68)
ANIMAS	\$2,295,844.57	\$2,301,754.34	\$5,909.77	
ARTESIA	\$27,247,989.36	\$27,199,358.72	(\$48,630.64)	(\$48,630.64)
AZTEC	\$20,996,667.17	\$21,037,386.39	\$40,719.22	
MOSAIC ACADEMY CHARTER	\$1,452,445.56	\$1,422,994.07	(\$29,451.49)	(\$29,451.49)
AZTEC W/CHARTERS	\$22,449,112.73	\$22,460,380.46	\$11,267.73	(\$29,451.49)
BELEN	\$29,105,008.09	\$29,040,931.09	(\$64,077.00)	(\$64,077.00)
BERNALILLO	\$23,008,222.89	\$23,032,589.79	\$24,366.90	
BLOOMFIELD	\$21,469,423.33	\$21,551,180.05	\$81,756.72	
CAPITAN	\$4,463,783.83	\$4,452,665.52	(\$11,118.31)	(\$11,118.31)
CARLSBAD	\$51,102,759.14	\$49,789,976.48	(\$1,312,782.66)	(\$1,312,782.66)
JEFFERSON MONT. ACAD.	\$1,772,582.92	\$1,726,999.59	(\$45,583.33)	(\$45,583.33)
PECOS CONNECTIONS	\$2,004,814.23	\$2,001,037.69	(\$3,776.54)	(\$3,776.54)
CARLSBAD W/CHARTERS	\$54,880,156.29	\$53,518,013.76	(\$1,362,142.53)	(\$1,362,142.53)
CARRIZOZO	\$1,860,771.52	\$1,889,171.96	\$28,400.44	
CENTRAL CONS.	\$44,993,883.82	\$45,129,066.25	\$135,182.43	
CHAMA VALLEY	\$4,251,156.18	\$4,252,853.06	\$1,696.88	
CIMARRON	\$3,958,056.43	\$3,967,837.28	\$9,780.85	
MORENO VALLEY HIGH	\$778,371.85	\$750,761.35	(\$27,610.50)	(\$27,610.50)
CIMARRON W/CHARTERS	\$4,736,428.28	\$4,718,598.63	(\$17,829.65)	(\$27,610.50)
CLAYTON	\$4,521,635.71	\$4,540,567.81	\$18,932.10	
CLOUDCROFT	\$3,494,628.51	\$3,489,429.19	(\$5,199.32)	(\$5,199.32)
CLOVIS	\$58,076,328.46	\$58,430,578.43	\$354,249.97	
COBRE CONS.	\$11,236,950.92	\$11,058,727.03	(\$178,223.89)	(\$178,223.89)
CORONA	\$1,472,610.35	\$1,492,710.66	\$20,100.31	
CUBA	\$5,687,886.18	\$5,657,972.53	(\$29,913.65)	(\$29,913.65)

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DEMING	\$37,323,608.63	\$37,548,285.67	\$224,677.04	
DEMING CESAR CHAVEZ	\$1,409,863.52	\$1,431,381.88	\$21,518.36	
DEMING W/CHARTERS	\$38,733,472.15	\$38,979,667.55	\$246,195.40	\$0.00
DES MOINES	\$1,515,658.00	\$1,541,344.59	\$25,686.59	
DEXTER	\$8,049,557.80	\$8,030,554.56	(\$19,003.24)	(\$19,003.24)
DORA	\$2,683,500.33	\$2,691,835.91	\$8,335.58	
DULCE	\$6,310,475.41	\$6,232,004.06	(\$78,471.35)	(\$78,471.35)
ELIDA	\$1,611,372.09	\$1,630,034.75	\$18,662.66	
ESPAÑOLA	\$29,616,704.93	\$29,423,226.85	(\$193,478.08)	(\$193,478.08)
ESTANCIA	\$6,367,491.57	\$6,366,718.08	(\$773.49)	(\$773.49)
EUNICE	\$6,057,331.15	\$6,117,807.04	\$60,475.89	
FARMINGTON	\$73,792,926.02	\$74,273,859.09	\$480,933.07	
NEW MEXICO VIRTUAL ACADEMY	\$2,857,804.14	\$2,912,928.99	\$55,124.85	
FARMINGTON W/CHARTER	\$76,650,730.16	\$77,186,788.08	\$536,057.92	\$0.00
FLOYD	\$2,258,635.03	\$2,263,584.97	\$4,949.94	
FT. SUMNER	\$3,211,457.94	\$3,205,944.71	(\$5,513.23)	(\$5,513.23)
GADSDEN	\$99,605,944.37	\$100,072,405.37	\$466,461.00	
GALLUP	\$84,570,428.65	\$84,853,378.03	\$282,949.38	
MIDDLE COLLEGE HIGH	\$1,271,272.91	\$1,265,334.79	(\$5,938.12)	(\$5,938.12)
GALLUP W/CHARTER	\$85,841,701.56	\$86,118,712.82	\$277,011.26	(\$5,938.12)
GRADY	\$1,767,878.99	\$1,789,087.96	\$21,208.97	
GRANTS	\$28,525,116.30	\$28,426,459.49	(\$98,656.81)	(\$98,656.81)
HAGERMAN	\$4,233,379.17	\$4,250,081.36	\$16,702.19	
HATCH	\$9,213,639.38	\$9,333,630.45	\$119,991.07	
HOBBS	\$66,250,468.58	\$66,480,902.52	\$230,433.94	
HONDO	\$1,884,943.79	\$1,913,713.17	\$28,769.38	
HOUSE	\$1,354,029.31	\$1,370,808.65	\$16,779.34	
JAL	\$4,038,444.95	\$4,092,656.43	\$54,211.48	
JEMEZ MOUNTAIN	\$2,780,129.72	\$2,771,427.16	(\$8,702.56)	(\$8,702.56)
LINDRITH AREA HERITAGE	\$256,765.73	\$245,791.87	(\$10,973.86)	(\$10,973.86)
JEMEZ MOUNTAIN W/CHARTERS	\$3,036,895.45	\$3,017,219.03	(\$19,676.42)	(\$19,676.42)
JEMEZ VALLEY	\$3,271,120.55	\$3,282,251.13	\$11,130.58	
SAN DIEGO RIVERSIDE CHARTER	\$826,183.13	\$838,792.93	\$12,609.80	
JEMEZ VALLEY W/CHARTER	\$4,097,303.68	\$4,121,044.06	\$23,740.38	\$0.00
LAKE ARTHUR	\$1,682,587.56	\$1,694,575.62	\$11,988.06	
LAS CRUCES	\$175,654,787.33	\$175,486,291.21	(\$168,496.12)	(\$168,496.12)

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LAS VEGAS CITY	\$13,818,608.54	\$13,677,246.38	(\$141,362.16)	(\$141,362.16)
LOGAN	\$3,150,812.36	\$3,158,672.38	\$7,860.02	
LORDSBURG	\$4,365,160.64	\$4,435,203.04	\$70,042.40	
LOS ALAMOS	\$27,175,806.83	\$26,806,671.12	(\$369,135.71)	(\$369,135.71)
LOS LUNAS	\$55,570,506.68	\$55,888,102.88	\$317,596.20	
LOVING	\$5,214,274.39	\$5,195,762.29	(\$18,512.10)	(\$18,512.10)
LOVINGTON	\$29,410,213.87	\$29,137,095.93	(\$273,117.94)	(\$273,117.94)
MAGDALENA	\$3,856,559.94	\$3,872,743.13	\$16,183.19	
MAXWELL	\$1,625,750.49	\$1,650,563.87	\$24,813.38	
MELROSE	\$2,072,002.32	\$2,098,438.89	\$26,436.57	
MESA VISTA	\$3,532,630.00	\$3,529,133.90	(\$3,496.10)	(\$3,496.10)
MORA	\$4,232,666.81	\$4,246,279.38	\$13,612.57	
MORIARTY	\$17,918,562.65	\$17,973,598.07	\$55,035.42	
MOSQUERO	\$1,234,210.61	\$1,240,995.61	\$6,785.00	
MOUNTAINAIR	\$2,857,167.40	\$2,859,979.94	\$2,812.54	
PECOS	\$5,378,593.31	\$5,378,354.69	(\$238.62)	(\$238.62)
PENASCO	\$3,645,364.96	\$3,650,490.46	\$5,125.50	
POJOAQUE	\$13,462,769.92	\$13,522,067.89	\$59,297.97	
PORTALES	\$20,727,461.12	\$20,627,256.52	(\$100,204.60)	(\$100,204.60)
QUEMADO	\$1,990,658.68	\$1,995,352.89	\$4,694.21	
QUESTA	\$4,436,467.65	\$4,397,098.31	(\$39,369.34)	(\$39,369.34)
RATON	\$7,495,179.43	\$7,470,575.44	(\$24,603.99)	(\$24,603.99)
RESERVE	\$1,940,527.28	\$1,970,145.02	\$29,617.74	
RIO RANCHO	\$119,760,633.26	\$119,151,327.45	(\$609,305.81)	(\$609,305.81)
ROSWELL	\$69,242,095.74	\$70,136,673.74	\$894,578.00	
SIDNEY GUTIERREZ	\$636,506.00	\$645,453.15	\$8,947.15	
ROSWELL W/CHARTER	\$69,878,601.74	\$70,782,126.89	\$903,525.15	\$0.00
ROY	\$1,208,908.12	\$1,216,506.92	\$7,598.80	
RUIDOSO	\$13,840,643.75	\$13,923,183.71	\$82,539.96	
SAN JON	\$1,897,981.06	\$1,902,602.15	\$4,621.09	
SANTA FE	\$96,933,336.29	\$96,579,351.97	(\$353,984.32)	(\$353,984.32)
ACAD FOR TECH & CLASSICS	\$2,630,340.43	\$2,635,945.47	\$5,605.04	
SANTA FE W/CHARTERS	99,563,676.72	99,215,297.44	(\$348,379.28)	(\$353,984.32)
SANTA ROSA	\$5,958,146.83	\$6,015,803.86	\$57,657.03	
SILVER CITY CONS.	\$22,763,977.07	\$22,442,558.39	(\$321,418.68)	(\$321,418.68)
SOCORRO	\$12,192,738.66	\$12,171,630.79	(\$21,107.87)	(\$21,107.87)
COTTONWOOD CHARTER	\$1,286,069.17	\$1,305,698.09	\$19,628.92	
SOCORRO W/CHARTERS	\$13,478,807.83	\$13,477,328.88	(\$1,478.95)	(\$21,107.87)
SPRINGER	\$2,057,241.87	\$2,062,766.46	\$5,524.59	

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TAOS	\$17,906,353.14	\$17,839,017.38	(\$67,335.76)	(\$67,335.76)
ANANSI CHARTER	\$1,598,712.88	\$1,580,576.58	(\$18,136.30)	(\$18,136.30)
TAOS CHARTER	\$1,458,275.72	\$1,455,232.18	(\$3,043.54)	(\$3,043.54)
VISTA GRANDE	\$1,085,105.81	\$1,053,991.12	(\$31,114.69)	(\$31,114.69)
TAOS W/CHARTER	\$22,048,447.55	\$21,928,817.26	(\$119,630.29)	(\$119,630.29)
TATUM	\$3,645,476.39	\$3,591,686.91	(\$53,789.48)	(\$53,789.48)
TEXICO	\$5,049,314.75	\$5,028,773.79	(\$20,540.96)	(\$20,540.96)
TRUTH OR CONSEQ.	\$10,725,086.93	\$10,765,909.30	\$40,822.37	
TUCUMCARI	\$8,178,513.74	\$8,125,580.03	(\$52,933.71)	(\$52,933.71)
TULAROSA	\$7,641,196.03	\$7,677,983.80	\$36,787.77	
VAUGHN	\$1,595,401.83	\$1,598,859.26	\$3,457.43	
WAGON MOUND	\$1,371,567.54	\$1,370,881.38	(\$686.16)	(\$686.16)
WEST LAS VEGAS	\$12,547,518.69	\$12,427,988.22	(\$119,530.47)	(\$119,530.47)
RIO GALLINAS CHARTER SCHOOL	\$764,849.07	\$749,605.81	(\$15,243.26)	(\$15,243.26)
WEST LAS VEGAS W/CHARTER	\$13,312,367.76	\$13,177,594.03	(\$134,773.73)	(\$134,773.73)
ZUNI	\$10,590,018.29	\$10,678,475.69	\$88,457.40	
STATE CHARTERS				
ACADEMY OF TRADES & TECH ST. CHARTER	\$1,479,968.68	\$1,448,755.47	(\$31,213.21)	(\$31,213.21)
ACE (APS)	\$2,862,110.10	\$2,863,551.63	\$1,441.53	
ALBUQUERQUE INSTI. MATH & SCI. (AIMS) S	\$2,857,235.05	\$2,813,095.49	(\$44,139.56)	(\$44,139.56)
ALBUQUERQUE SCHOOL OF EXCELLENCE S	\$3,087,030.83	\$3,086,769.95	(\$260.88)	(\$260.88)
ALBUQUERQUE SIGN LANGUAGE ST. CHAR	\$1,994,538.82	\$1,990,855.95	(\$3,682.87)	(\$3,682.87)
ALDO LEOPOLD ST. CHARTER (SILVER CITY)	\$1,786,205.19	\$1,813,467.55	\$27,262.36	
ALMA D' ARTE STATE CHARTER (LAS CRUCES)	\$1,869,594.36	\$1,898,129.46	\$28,535.10	
AMY BIEHL ST. CHARTER (APS)	\$3,325,406.69	\$3,239,916.14	(\$85,490.55)	(\$85,490.55)
ANTHONY CHARTER (GADSDEN)	\$1,046,049.73	\$1,062,015.29	\$16,965.56	
ASK ACADEMY ST. CHARTER (RIO RANCHO)	\$3,314,104.54	\$3,322,679.08	\$8,574.54	
CARINOS DE LOS NINOS (ESPANOLA)	\$1,119,935.54	\$1,086,681.75	(\$33,253.79)	(\$33,253.79)
CESAR CHAVEZ COMM. ST. CHARTER (APS)	\$2,033,773.99	\$1,986,132.76	(\$47,641.23)	(\$47,641.23)
CIEN AGUAS INTERNATIONAL ST. CHARTER	\$2,862,945.82	\$2,847,075.00	(\$15,870.82)	(\$15,870.82)
CORAL COMMUNITY (APS)	\$1,430,378.51	\$1,446,072.67	\$15,694.16	
COTTONWOOD CLASSICAL ST. CHARTER (A)	\$4,442,150.56	\$4,481,198.61	\$39,048.05	
DREAM DINE' (CENTRAL)	\$329,636.73	\$325,003.32	(\$4,633.41)	(\$4,633.41)
DZIT DIT LOOL DEAP (GALLUP)	\$281,530.97	\$274,607.79	(\$6,923.18)	(\$6,923.18)
ESTANCIA VALLEY (MORIARTY)	\$2,535,513.80	\$2,578,758.07	\$43,244.27	
EXPLORE ACADEMY (ALBUQUERQUE)	\$2,112,355.77	\$2,079,683.49	(\$32,672.28)	(\$32,672.28)
GILBERT L. SENA STATE CHARTER (APS)	\$1,827,836.10	\$1,855,733.86	\$27,897.76	
HEALTH LEADERSHIP CHARTER (APS)	\$2,274,824.16	\$2,229,488.29	(\$45,335.87)	(\$45,335.87)
HORIZON ACADEMY WEST ST. CHARTER (A)	\$2,829,652.24	\$2,851,571.93	\$21,919.69	
INT'L SCHOOL MESA DEL SOL ST. CHARTER	\$2,283,193.32	\$2,266,170.81	(\$17,022.51)	(\$17,022.51)
J. PAUL TAYLOR ACADEMY (LAS CRUCES)	\$1,283,510.27	\$1,303,100.13	\$19,589.86	
LA ACADEMIA DOLORES HUERTA (LAS CRUCES)	\$1,383,012.96	\$1,393,580.18	\$10,567.22	
LA PROMESA ST. CHARTER (APS)	\$2,790,214.10	\$2,832,129.67	\$41,915.57	
LA RESOLANA LEADERSHIP (APS)	\$749,734.43	\$749,181.57	(\$552.86)	(\$552.86)
LAS MONTANAS (LAS CRUCES)	\$1,641,458.09	\$1,666,511.21	\$25,053.12	
LA TIERRA MONTESSORI (ESPANOLA)	\$1,117,595.51	\$1,108,390.66	(\$9,204.85)	(\$9,204.85)
MASTERS PROGRAM ST. CHARTER (SANTA FE)	\$1,933,268.44	\$1,962,775.38	\$29,506.94	
MCCURDY CHARTER SCHOOL (ESPANOLA)	\$3,249,156.97	\$3,286,069.28	\$36,912.31	
MEDIA ARTS COLLAB. ST. CHARTER (APS)	\$2,188,593.54	\$2,161,468.66	(\$27,124.88)	(\$27,124.88)

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MISSION ACHIEVEMENT & SUCCESS-MAS (A	\$6,090,409.83	\$6,194,953.87	\$104,544.04	
MONTE DEL SOL (SANTA FE)	\$2,942,832.91	\$2,902,044.24	(\$40,788.67)	(\$40,788.67)
MONTESSORI ELEMMENTARY ST. CHARTER (\$2,338,347.02	\$2,380,646.61	\$42,299.59	
NEW AMERICA CHARTER SCHOOL ST. CH. (\$2,293,098.62	\$2,301,940.20	\$8,841.58	
NEW AMERICA SCHOOL (LAS CRUCES)	\$2,345,705.35	\$2,324,909.71	(\$20,795.64)	(\$20,795.64)
NEW MEXCIO CONNECTIONS VIRTUAL (SAN	\$8,984,719.12	\$9,067,281.18	\$82,562.06	
NEW MEXICO SCHOOL FOR THE ARTS ST. C	\$2,150,460.72	\$2,101,485.33	(\$48,975.39)	(\$48,975.39)
NORTH VALLEY ACADEMY ST. CHARTER (AF	\$2,869,062.51	\$2,916,896.64	\$47,834.13	
RED RIVER VALLEY (QUESTA)	\$695,340.85	\$695,961.81	\$621.96	
ROOTS & WINGS (QUESTA)	\$489,363.16	\$489,115.07	(\$248.09)	(\$248.09)
SAGE MONTESSORI CHARTER (APS)	\$1,192,539.91	\$1,193,351.56	\$811.65	
SANDOVAL ACADEMY OF BIL ED SABA (RIO	\$902,922.33	\$889,879.37	(\$13,042.96)	(\$13,042.96)
SCHOOL OF DREAMS ST. CHARTER (LOS LU	\$4,122,232.08	\$4,159,399.30	\$37,167.22	
SIX DIRECTIONS (GALLUP)	\$450,824.43	\$457,705.23	\$6,880.80	
SOUTH VALLEY PREP ST. CHARTER (APS)	\$1,255,306.63	\$1,254,377.31	(\$929.32)	(\$929.32)
SOUTHWEST AER.,MATH & SCIENCE-SAMS	\$2,183,105.63	\$2,164,511.06	(\$18,594.57)	(\$18,594.57)
SOUTHWEST INTERMEDIATE LEARNING CEI	\$917,145.53	\$905,406.51	(\$11,739.02)	(\$11,739.02)
SOUTHWEST PRIMARY LEARNING CENTER	831,392.46	844,081.78	\$12,689.32	
SOUTHWEST SECONDARY LEARNING CENT	2,466,017.53	2,422,440.20	(\$43,577.33)	(\$43,577.33)
TAOS ACADEMY ST. CHARTER (TAOS)	\$2,182,261.95	\$2,114,778.14	(\$67,483.81)	(\$67,483.81)
TAOS INTEGRATED SCHOOL OF ARTS ST. (T	\$1,167,500.07	\$1,167,743.70	\$243.63	
TAOS INTERNATIONAL (TAOS)	\$1,682,826.34	\$1,658,123.40	(\$24,702.94)	(\$24,702.94)
THE GREAT ACADEMY (APS)	\$1,911,663.03	\$1,881,988.18	(\$29,674.85)	(\$29,674.85)
TECHNOLOGY LEADERSHIP (APS)	\$1,866,928.01	\$1,836,925.94	(\$30,002.07)	(\$30,002.07)
TIERRA ADENTRO ST. CHARTER (APS)	\$2,634,328.02	\$2,617,388.05	(\$16,939.97)	(\$16,939.97)
TIERRA ENCANTADA CHARTER (SANTA FE)	\$2,569,901.79	\$2,564,337.99	(\$5,563.80)	(\$5,563.80)
TURQUOISE TRAIL (SANTA FE)	\$3,160,801.23	\$3,156,668.35	(\$4,132.88)	(\$4,132.88)
UPLIFT COMMUNITY SCHOOL (GALLUP)	\$1,324,416.88	\$1,343,152.32	\$18,735.44	
WALATOWA CHARTER HIGH (JEMEZ VALLEY	\$725,267.67	\$736,337.23	\$11,069.56	
WILLIAM W & JOSEPHINE DORN CHARTER (\$464,156.19	\$471,240.47	\$7,084.28	
STATEWIDE	\$2,511,515,740.21	\$2,511,517,203.93	\$1,463.72	(\$6,208,686.50)