

INSTRUCTIONAL MATERIAL FINAL ALLOCATION 2016-2017 with Special Session Adjustments and using FY17 40th Day

| | 40 DAY | | FINAL | FINAL | INITIAL | FINAL (LESS \$5 MILLION) |
|--------------------------------|------------|------------|----------------|------------------------|-------------------------|--------------------------|
| | MEMBERSHIP | (FY2016) | ALLOCATION | ALLOCATION | ALLOCATION | MINUS INITIAL |
| SCHOOL NAME | | ADJUSTMENT | (Per Student) | \$46.64 | (Per Student) | Difference |
| | | | \$61.76 | | \$ 55,26131 | |
| SCHOOLS: | | | | | | |
| | FY2017 | | FY 17 Original | Special Session Action | Initial Allocation Paid | Difference (Refund |
| | | | Appropriation | (\$5,000,000) | 8/09/16 | Due PED) |
| Alamogordo Public Schools | 5,896 | | 364,159.92 | 274,967.68 | 317,795.88 | (42,828.21) |
| Albuquerque Public Schools | 83,367 | | 5,149,070.61 | 3,887,929.14 | 4,666,424.56 | (778,495.42) |
| Animas Public Schools | 162 | | 10,005.75 | 7,555.08 | 8,399.72 | (844.64) |
| Artesia Public Schools | 3,862 | | 238,532.16 | 180,109.42 | 215,290.71 | (35,181.29) |
| Aztec Municipal Schools | 2,999 | | 185,229.92 | 139,862.29 | 167,232.07 | (27,369.79) |
| Belen Consolidated Schools | 3,877 | | 239,458.62 | 180,808.97 | 220,926.07 | (40,117.10) |
| Bernalillo Public Schools | 2,992 | | 184,797.57 | 139,535.84 | 163,472.43 | (23,936.60) |
| Bloomfield Public Schools | 2,922 | | 180,474.10 | 136,271.29 | 166,006.45 | (29,735.16) |
| Capitan Public Schools | 484 | | 29,893.73 | 22,571.97 | 27,118.04 | (4,546.07) |
| Carlsbad Municipal Schools | 6,249 | | 385,962.58 | 291,430.29 | 352,779.80 | (61,349.51) |
| Carrizozo Municipal Schools | 143 | | 8,832.24 | 6,668.99 | 7,935.63 | (1,266.64) |
| Central Consolidated Schools | 5,893 | | 363,974.63 | 274,827.77 | 331,717.43 | (56,889.66) |
| Chama Valley Schools | 376 | | 23,223.22 | 17,535.25 | 20,892.04 | (3,356.78) |
| Cimarron Public Schools | 370 | | 22,852.64 | 17,255.43 | 20,772.99 | (3,517.56) |
| Clayton Municipal Schools | 464 | | 28,658.45 | 21,639.25 | 27,016.78 | (5,377.53) |
| Cloudcroft Municipal Schools | 313 | | 19,332.10 | 14,597.16 | 18,364.02 | (3,766.85) |
| Clovis Municipal Schools | 8,188 | | 505,722.77 | 381,858.10 | 452,158.13 | (70,300.03) |
| Cobre Consolidated Schools | 1,194 | | 73,746.09 | 55,683.75 | 65,814.00 | (10,130.25) |
| Corona Public Schools | 78 | | 4,817.58 | 3,637.63 | 4,310.38 | (672.75) |
| Cuba Independent Schools | 523 | | 32,302.52 | 24,390.79 | 29,238.49 | (4,847.70) |
| Deming Public Schools | 5,172 | | 319,442.86 | 241,202.99 | 291,109.75 | (49,906.76) |
| Des Moines Public Schools | 96 | | 5,929.33 | 4,477.09 | 5,139.30 | (662.22) |
| Dexter Public Schools | 985 | | 60,837.44 | 45,936.76 | 52,647.29 | (6,710.53) |
| Dora Public Schools | 237 | | 14,638.04 | 11,052.81 | 14,146.90 | (3,094.09) |
| Dulce Public Schools | 774 | | 47,805.25 | 36,096.50 | 37,850.74 | (1,754.23) |
| Elida Municipal Schools | 113 | | 6,979.32 | 5,269.90 | 6,329.05 | (1,059.15) |
| Espanola Public Schools | 3,693 | | 228,094.06 | 172,227.89 | 209,316.58 | (37,088.69) |
| Estancia Public Schools | 625 | | 38,602.43 | 29,147.69 | 0.00 | 29,147.69 |
| Eunice Public Schools | 749 | | 46,261.16 | 34,930.60 | 42,281.12 | (7,350.52) |
| Farmington Public Schools | 10,857 | | 670,570.60 | 506,330.40 | 601,587.88 | (95,257.48) |
| Floyd Municipal Schools | 200 | | 12,352.78 | 9,327.26 | 11,359.83 | (2,032.57) |
| Fort Sumner Public Schools | 295 | | 18,220.35 | 13,757.71 | 16,322.83 | (2,565.11) |
| Gadsden Independent Schools | 13,255 | | 818,680.42 | 618,164.27 | 740,197.33 | (122,033.06) |
| Gallup-McKinley County Schools | 11,143 | | 688,235.08 | 519,668.39 | 621,493.64 | (101,825.26) |
| Grady Public Schools | 126 | | 7,782.25 | 5,876.17 | 6,325.79 | (449.61) |
| Grants-Cibola County Schools | 3,682 | | 227,414.66 | 171,714.89 | 204,808.54 | (33,093.65) |
| Hagerman Public School | 418 | | 25,817.31 | 19,493.98 | 25,090.11 | (5,596.13) |
| Hatch Valley Schools | 1,265 | | 78,131.33 | 58,994.93 | 69,960.08 | (10,965.15) |
| Hobbs Public Schools | 9,611 | | 593,612.79 | 448,221.56 | 540,244.60 | (92,023.04) |

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|----------------------------------|------------|------------|----------------|------------------------|-------------------------|--------------------------|
| | MEMBERSHIP | (FY2016) | ALLOCATION | ALLOCATION | ALLOCATION | MINUS INITIAL |
| SCHOOL NAME | | ADJUSTMENT | (Per Student) | \$46.64 | (Per Student) | Difference |
| | | | \$61.76 | | \$ 55,26131 | |
| SCHOOLS: | | | | | | |
| | FY2017 | | FY 17 Original | Special Session Action | Initial Allocation Paid | Difference (Refund |
| | | | Appropriation | (\$5,000,000) | 8/09/16 | Due PED) |
| Hondo Valley Public Schools | 137 | | 8,461.65 | 6,389.17 | 7,462.28 | (1,073.10) |
| House Public Schools | 59 | | 3,644.07 | 2,751.54 | 3,326.94 | (575.40) |
| Jal Public Schools | 437 | | 26,990.82 | 20,380.07 | 25,687.25 | (5,307.18) |
| Jemez Mountain Schools | 230 | | 14,205.70 | 10,726.35 | 13,485.76 | (2,759.41) |
| Jemez Valley Public Schools | 289 | | 17,849.77 | 13,477.89 | 17,369.31 | (3,891.42) |
| Lake Arthur Public Schools | 91 | (78.34) | 5,542.17 | 4,165.56 | 5,545.58 | (1,380.01) |
| Las Cruces Public Schools | 24,248 | | 1,497,650.92 | 1,130,837.21 | 1,324,569.59 | (193,732.38) |
| Las Vegas City Schools | 1,574 | | 97,216.37 | 73,405.55 | 89,691.93 | (16,286.38) |
| Las Vegas West Public School | 1,436 | | 88,692.95 | 66,969.74 | 81,171.60 | (14,201.86) |
| Logan Public Schools | 312 | | 19,270.34 | 14,550.53 | 16,609.13 | (2,058.60) |
| Lordsburg Public Schools | 461 | | 28,473.16 | 21,499.34 | 26,627.95 | (5,128.61) |
| Los Alamos Public Schools | 3,619 | | 223,523.53 | 168,776.80 | 196,315.87 | (27,539.06) |
| Los Lunas Public Schools | 8,285 | | 511,713.87 | 386,381.82 | 459,430.96 | (73,049.14) |
| Loving Public Schools | 553 | | 34,155.43 | 25,789.88 | 31,671.99 | (5,882.11) |
| Lovington Public Schools | 3,515 | | 217,100.09 | 163,926.62 | 202,450.61 | (38,523.98) |
| Magdalena Public Schools | 336 | | 20,752.67 | 15,669.80 | 19,260.94 | (3,591.14) |
| Maxwell Public Schools | 114 | | 7,041.08 | 5,316.54 | 5,962.22 | (645.68) |
| Melrose Public Schools | 198 | | 12,229.25 | 9,233.99 | 11,372.57 | (2,138.58) |
| Mesa Vista Cons. Schools | 249 | | 15,379.21 | 11,612.44 | 17,371.84 | (5,759.39) |
| Mora Public Schools | 411 | | 25,384.96 | 19,167.52 | 23,607.10 | (4,439.58) |
| Moriarty Public Schools | 2,464 | | 152,186.24 | 114,911.86 | 138,508.19 | (23,596.33) |
| Mosquero Public Schools | 41 | | 2,532.32 | 1,912.09 | 2,384.24 | (472.15) |
| Mountainair Public Schools | 216 | | 13,341.00 | 10,073.44 | 12,860.41 | (2,786.97) |
| Pecos Independent Schools | 583 | | 36,008.35 | 27,188.97 | 32,125.34 | (4,936.38) |
| Penasco Independent Schools | 337 | | 20,814.43 | 15,716.44 | 18,419.28 | (2,702.84) |
| Pojoaque Valley Schools | 1,920 | | 118,586.68 | 89,541.71 | 104,083.57 | (14,541.86) |
| Portales Public Schools | 2,693 | | 166,330.17 | 125,591.58 | 151,489.03 | (25,897.45) |
| Quemado Public Schools | 133 | | 8,214.60 | 6,202.63 | 6,737.14 | (534.51) |
| Questa Independent Schools | 364 | | 22,482.06 | 16,975.62 | 19,394.72 | (2,419.10) |
| Raton Public Schools | 940 | | 58,058.06 | 43,838.13 | 51,848.89 | (8,010.76) |
| Reserve Public Schools | 130 | | 8,029.31 | 6,062.72 | 7,051.45 | (988.73) |
| Rio Rancho | 16,855 | | 1,041,030.44 | 786,054.98 | 922,624.09 | (136,569.11) |
| Roswell Independent Schools | 10,140 | | 626,285.89 | 472,892.17 | 558,591.53 | (85,699.36) |
| Roy Public Schools | 46 | (204.19) | 2,636.95 | 1,941.08 | 2,168.04 | (226.97) |
| Ruidoso Public Schools | 1,973 | | 121,860.16 | 92,013.44 | 107,540.08 | (15,526.64) |
| San Jon Public Schools | 149 | | 9,202.82 | 6,948.81 | 7,456.28 | (507.47) |
| Santa Fe City Schools | 12,746 | | 787,242.60 | 594,426.39 | 716,596.66 | (122,170.27) |
| Santa Rosa Consolidated Schools | 632 | | 39,034.78 | 29,474.15 | 34,407.80 | (4,933.65) |
| Silver City Consolidated Schools | 2,742 | | 169,356.60 | 127,876.76 | 158,340.70 | (30,463.94) |

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|--------------------------------------|----------------|------------------------|---|---|--|---|
| | MEMBERSHIP | | | | ALLOCATION (Per Student) \$ 55,26131 | |
| SCHOOLS: | | | | | | |
| | <i>FY2017</i> | | FY 17 Original Appropriation | Special Session Action (\$5,000,000) | Initial Allocation Paid 8/09/16 | Difference (Refund Due PED) |
| Socorro Public Schools | 1,547 | | 95,548.75 | 72,146.37 | 86,041.43 | (13,895.06) |
| Springer Municipal Schools | 140 | (239.56) | 8,407.39 | 6,289.53 | 8,036.16 | (1,746.64) |
| Taos Municipal Schools | 2,325 | | 143,601.06 | 108,429.42 | 130,938.87 | (22,509.45) |
| Tatum Public Schools | 329 | | 20,320.32 | 15,343.35 | 19,667.03 | (4,323.68) |
| Texico Public Schools | 545 | | 33,661.32 | 25,416.79 | 28,757.66 | (3,340.88) |
| Truth or Consequences Public Schools | 1,255 | | 77,513.69 | 58,528.57 | 70,286.39 | (11,757.82) |
| Tucumcari Public Schools | 943 | | 58,243.35 | 43,978.04 | 51,759.85 | (7,781.81) |
| Tularosa Public Schools | 855 | | 52,808.13 | 39,874.04 | 50,056.01 | (10,181.96) |
| Vaughn Public Schools | 69 | (209.07) | 4,052.64 | 3,008.84 | 3,798.27 | (789.43) |
| Wagon Mound Public Schools | 60 | (187.56) | 3,518.28 | 2,610.62 | 2,823.81 | (213.19) |
| Zuni Public Schools | 1,332 | | 82,269.51 | 62,119.56 | 70,274.91 | (8,155.35) |
| TOTAL PUBLIC SCHOOLS | 304,706 | (918.71) | 18,818,910.58 | 14,209,444.34 | 16,933,936.21 | (2,724,491.87) |

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| SCHOOLS: | | | | | | |
| | FY2017 | | FY 17 Original Appropriation | Special Session Action (\$5,000,000) | Initial Allocation Paid 8/09/16 | Difference (Refund Due PED) |
| CHARTER SCHOOLS: | | | | | | |
| Academy for Tech & Classics | 378 | | 23,346.75 | 17,628.52 | 20,129.12 | (2,500.59) |
| Academy of Trades & Tech. (Youth Build) | 118 | | 7,288.14 | 5,503.08 | 8,344.46 | (2,841.37) |
| Alb. Inst. For Math (High Tech High) | 357 | | 22,049.71 | 16,649.16 | 19,856.81 | (3,207.65) |
| Albuquerque School of Excellence | 427 | | 26,373.18 | 19,913.70 | 17,330.79 | 2,582.91 |
| Alb. Talent Dev. Secondary | 177 | | 10,932.21 | 8,254.63 | 9,947.04 | (1,692.41) |
| Aldo Leopold | 162 | | 10,005.75 | 7,555.08 | 7,420.28 | 134.81 |
| Alma D' Arte | 189 | | 11,673.38 | 8,814.26 | 10,663.43 | (1,849.17) |
| Amy Biehl Charter High School | 301 | | 18,590.93 | 14,037.53 | 17,585.84 | (3,548.31) |
| Anansi Charter School | 186 | | 11,488.08 | 8,674.35 | 8,786.55 | (112.19) |
| Anthony Charter School | 99 | | 6,114.63 | 4,616.99 | 4,255.12 | 361.87 |
| Bataan Military Academy | 0 | (189.85) | (189.85) | (189.85) | 0.00 | (189.85) |
| Cariños de los Ninos | 103 | | 6,361.68 | 4,803.54 | 5,593.70 | (790.16) |
| Cesar Chavez (Albq.) | 204 | | 12,599.83 | 9,513.81 | 11,281.31 | (1,767.50) |
| Cesar Chavez (Deming) | 133 | | 8,214.60 | 6,202.63 | 6,336.31 | (133.68) |
| Christine Duncan | 274 | | 16,923.31 | 12,778.35 | 12,820.62 | (42.28) |
| Cien Aguas International School | 391 | | 24,149.68 | 18,234.80 | 20,557.21 | (2,322.41) |
| Coral Community Center (ABQ) | 201 | | 12,414.54 | 9,373.90 | 9,891.77 | (517.88) |
| Corrales International School | 260 | | 16,058.61 | 12,125.44 | 14,423.20 | (2,297.76) |
| Cottonwood Charter School | 170 | | 10,499.86 | 7,928.17 | 9,396.42 | (1,468.25) |
| Cottonwood Classical Prep | 706 | | 43,605.31 | 32,925.23 | 39,235.53 | (6,310.30) |
| Creative Education Preparatory #1 | 0 | | 0.00 | 0.00 | 0.00 | 0.00 |
| Gil H. Sena High School (Creative Prep #2) | 173 | | 10,685.15 | 8,068.08 | 9,883.77 | (1,815.69) |
| Digital Arts & Tech. (Alb. Charter Voc.) | 307 | | 18,961.52 | 14,317.35 | 16,654.92 | (2,337.57) |
| Dzit Dit Lool School of Empowerment & Pperseverance (DEAP) | 21 | (783.30) | 513.74 | 196.06 | 436.71 | (240.65) |
| Dream Dine' | 26 | | 1,605.86 | 1,212.54 | 1,776.36 | (563.82) |
| East Mountain Charter High School | 362 | | 22,358.53 | 16,882.34 | 19,860.07 | (2,977.73) |
| El Camino Rael (Horizon Academy South) | 295 | | 18,220.35 | 13,757.71 | 17,178.79 | (3,421.08) |
| Entrepreneurship Leadership (Siembra Abq) | 29 | | 1,791.15 | 1,352.45 | 0.00 | 1,352.45 |
| Estancia Valley Classical Academy (Estancia/Moriarty) | 460 | | 28,411.39 | 21,452.70 | 23,375.53 | (1,922.83) |
| Explore Academy | 212 | | 13,093.95 | 9,886.90 | 10,995.00 | (1,108.10) |
| Gordon Bernal Charter | 395 | | 24,396.74 | 18,421.34 | 19,820.90 | (1,399.56) |
| Health and Leadership High School (APS) | 192 | | 11,858.67 | 8,954.17 | 7,957.63 | 996.54 |
| Health Sciences Academy | 0 | (0.00) | (0.00) | (0.00) | 0.00 | (0.00) |
| Horizon Academy West | 451 | | 27,855.52 | 21,032.98 | 24,030.67 | (2,997.69) |
| International School Mesa Del Sol | 295 | | 18,220.35 | 13,757.71 | 15,224.86 | (1,467.15) |
| Jefferson Montessori | 170 | | 10,499.86 | 7,928.17 | 9,731.25 | (1,803.08) |
| J Paul Taylor Academy (Las Cruces-K-6) | 200 | | 12,352.78 | 9,327.26 | 11,041.00 | (1,713.74) |
| La Academia de Esperanza | 328 | | 20,258.56 | 15,296.71 | 21,277.08 | (5,980.37) |
| La Academia Dolores Huerta | 174 | | 10,746.92 | 8,114.72 | 9,086.85 | (972.14) |
| La Jicarita Community School (Penasco) | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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|---|------------|------------------------|--|---|--|--------------------------------|
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| La Luz del Monte (Southwest Intermediate Learning) | 95 | | 5,867.57 | 4,430.45 | 6,195.27 | (1,764.82) |
| La Promesa | 394 | | 24,334.97 | 18,374.71 | 20,426.68 | (2,051.98) |
| La Resolana Leadership | 74 | (690.43) | 3,880.10 | 2,760.66 | 3,070.60 | (309.94) |
| La Tierra Montessori School of Arts & Sciences (Espanola) | 121 | | 7,473.43 | 5,642.99 | 6,576.10 | (933.10) |
| Las Montanas Charter | 162 | | 10,005.75 | 7,555.08 | 8,664.55 | (1,109.47) |
| Lindrith Area Heritage | 21 | | 1,297.04 | 979.36 | 1,207.75 | (228.39) |
| Los Puentes | 189 | | 11,673.38 | 8,814.26 | 10,315.13 | (1,500.86) |
| McCurdy School (Espanola) | 531 | | 32,796.63 | 24,763.88 | 28,733.14 | (3,969.26) |
| Media Arts Collaborative | 259 | | 15,996.85 | 12,078.80 | 14,312.68 | (2,233.88) |
| Middle College | 98 | | 6,052.86 | 4,570.36 | 3,933.55 | 636.81 |
| Mission Achievement (ABQ) | 785 | | 48,484.66 | 36,609.50 | 33,985.71 | 2,623.80 |
| Monte del Sol | 353 | | 21,802.65 | 16,462.62 | 19,782.81 | (3,320.19) |
| Montessori Elementary | 420 | | 25,940.84 | 19,587.25 | 22,721.88 | (3,134.63) |
| Montessori of the Rio Grande | 216 | | 13,341.00 | 10,073.44 | 11,991.70 | (1,918.26) |
| Moreno Valley | 55 | | 3,397.01 | 2,565.00 | 3,860.29 | (1,295.29) |
| Mosaic Academy | 180 | | 11,117.50 | 8,394.54 | 9,949.04 | (1,554.50) |
| Mountain Mahogany | 203 | | 12,538.07 | 9,467.17 | 11,206.05 | (1,738.88) |
| Native American Community | 400 | | 24,705.56 | 18,654.52 | 20,712.99 | (2,058.47) |
| New Mexico International School | 224 | | 13,835.11 | 10,446.53 | 12,102.23 | (1,655.69) |
| New Mexico School for Architecture, Const. & Engineering (ACE Leadership High School) | 347 | | 21,432.07 | 16,182.80 | 20,778.25 | (4,595.45) |
| New Mexico Connections Academy (Santa Fe) | 1,359 | | 83,937.13 | 63,378.74 | 61,008.49 | 2,370.26 |
| New Mexico School for the Arts | 221 | | 13,649.82 | 10,306.62 | 11,650.88 | (1,344.25) |
| New Mexico Virtual Academy (Farmington) | 494 | | 30,511.36 | 23,038.34 | 27,521.39 | (4,483.06) |
| Alice King Community (North Alb. Comm. Co-op) | 410 | | 25,323.20 | 19,120.89 | 18,412.02 | 708.87 |
| North Valley Academy | 463 | | 28,596.68 | 21,592.61 | 25,409.46 | (3,816.85) |
| Nuestros Valores | 138 | | 8,523.42 | 6,435.81 | 7,128.71 | (692.90) |
| Pecos Connections (Carlsbad) | 296 | | 18,282.11 | 13,804.35 | 0.00 | 13,804.35 |
| Pub. Acad. For Performing Arts | 380 | | 23,470.28 | 17,721.80 | 21,047.30 | (3,325.50) |
| Red River Valley | 77 | | 4,755.82 | 3,591.00 | 4,237.12 | (646.13) |
| Rio Gallinas Charter School | 77 | (436.87) | 4,318.95 | 3,154.13 | 4,073.82 | (919.69) |
| Robert F. Kennedy | 312 | | 19,270.34 | 14,550.53 | 15,638.95 | (1,088.42) |
| Roots and Wings | 50 | | 3,088.19 | 2,331.82 | 2,873.59 | (541.77) |
| SAHQ Academy | 0 | | 0.00 | 0.00 | 0.00 | 0.00 |
| S.I.A. Tech (Abq Charter Academy) | 288 | | 17,788.00 | 13,431.26 | 14,423.20 | (991.94) |
| Sandoval Academy of Bilingual Education (SABE) | 84 | (4,027.83) | 1,160.34 | (110.38) | 0.00 | (110.38) |
| Sage Montessori Charter School (ABQ) | 152 | (2,566.39) | 6,821.72 | 4,522.33 | 6,920.34 | (2,398.01) |
| San Diego Riverside | 85 | | 5,249.93 | 3,964.09 | 5,145.30 | (1,181.22) |
| School of Dreams Academy | 505 | | 31,190.77 | 23,551.34 | 20,839.51 | 2,711.82 |
| Sidney Gutierrez | 66 | | 4,076.42 | 3,078.00 | 3,593.99 | (515.99) |
| Six Directions | 49 | | 3,026.43 | 2,285.18 | 2,763.07 | (477.89) |

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|---|---------------|-------------------|---------------------|------------------------|-------------------------|--------------------------|
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| | | ADJUSTMENT | (Per Student) | (Per Student) | (Per Student) | |
| | | | \$61.76 | \$46.64 | \$ 55.26131 | Difference |
| SCHOOLS: | | | | | | |
| | FY2017 | | FY 17 Original | Special Session Action | Initial Allocation Paid | Difference (Refund |
| | | | Appropriation | (\$5,000,000) | 8/09/16 | Due PED) |
| South Valley Academy | 612 | | 37,799.50 | 28,541.42 | 32,714.70 | (4,173.27) |
| South Valley Preparatory School | 156 | | 9,635.17 | 7,275.26 | 7,858.37 | (583.10) |
| SW Aeronautics, Mathematics & Science (ABQ) | 259 | | 15,996.85 | 12,078.80 | 15,066.34 | (2,987.53) |
| Southwest Primary | 102 | | 6,299.92 | 4,756.90 | 5,624.65 | (867.75) |
| Southwest Secondary | 281 | | 17,355.65 | 13,104.80 | 15,035.08 | (1,930.27) |
| Taos Academy | 208 | | 12,846.89 | 9,700.35 | 12,489.06 | (2,788.70) |
| Taos Integrated School of the Arts | 147 | | 9,079.29 | 6,855.54 | 8,276.46 | (1,420.92) |
| Taos International School | 164 | | 10,129.28 | 7,648.35 | 6,134.01 | 1,514.35 |
| Taos Municipal Charter | 212 | | 13,093.95 | 9,886.90 | 11,768.66 | (1,881.76) |
| Technology Leadership High School | 110 | (68.97) | 6,725.05 | 5,061.02 | 4,263.67 | 797.35 |
| The Albuquerque Sign Language Academy | 97 | | 5,991.10 | 4,523.72 | 5,360.35 | (836.63) |
| The ASK Academy | 467 | | 28,843.74 | 21,779.16 | 20,225.64 | 1,553.52 |
| The Great Academy | 171 | | 10,561.63 | 7,974.81 | 13,041.67 | (5,066.86) |
| The Masters Program | 204 | | 12,599.83 | 9,513.81 | 11,092.26 | (1,578.45) |
| The New America School (ABQ) | 328 | | 20,258.56 | 15,296.71 | 24,093.93 | (8,797.22) |
| The New America School (Las Cruces) | 314 | | 19,393.86 | 14,643.80 | 18,396.75 | (3,752.95) |
| Tierra Adentro | 288 | | 17,788.00 | 13,431.26 | 14,920.55 | (1,489.30) |
| Tierra Encatada (Charter School 37) | 293 | | 18,096.82 | 13,664.44 | 16,081.04 | (2,416.60) |
| Turquoise Trail | 465 | | 28,720.21 | 21,685.88 | 25,350.94 | (3,665.06) |
| Twenty First Cent. | 253 | | 15,626.27 | 11,798.99 | 14,421.94 | (2,622.95) |
| Uplift Community (Gallup) | 189 | | 11,673.38 | 8,814.26 | 9,504.95 | (690.68) |
| Vista Grande | 88 | | 5,435.22 | 4,104.00 | 5,249.82 | (1,145.83) |
| Walatowa | 57 | | 3,520.54 | 2,658.27 | 2,782.33 | (124.06) |
| William W. & Joseph Dorn Community School (ABQ) | 47 | | 2,902.90 | 2,191.91 | 2,496.76 | (304.85) |
| TOTAL CHARTER SCHOOLS | 25,071 | (8,763.64) | 1,539,718.96 | 1,160,455.25 | 1,297,650.32 | (137,195.07) |

**INSTRUCTIONAL MATERIAL FINAL ALLOCATION 2016-2017 with Special Session Adjustments and using
FY17 40th Day**

| | 40 DAY | | FINAL | FINAL | INITIAL | FINAL (LESS \$5 MILLION) |
|-------------------------------------|----------------|-----------------|-------------------|------------------------|-------------------------|--------------------------|
| | MEMBERSHIP | (FY2016) | ALLOCATION | ALLOCATION | ALLOCATION | MINUS INITIAL |
| SCHOOL NAME | | ADJUSTMENT | (Per Student) | (Per Student) | (Per Student) | |
| | | | \$61.76 | \$46.64 | \$ 55.26131 | Difference |
| SCHOOLS: | | | | | | |
| | FY2017 | | FY 17 Original | Special Session Action | Initial Allocation Paid | Difference (Refund |
| | | | Appropriation | (\$5,000,000) | 8/09/16 | Due PED) |
| STATE SUPPORTED SCHOOLS | | | | | | |
| Foothill High School-YDDC | 102.0 | | 6,299.92 | 4,756.90 | 6,357.05 | (1,600.15) |
| JP Taylor Center (Aztec Youth) | 31.0 | | 1,914.68 | 1,445.73 | 1,713.10 | (267.38) |
| Lincoln Pines | 0.0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Mimbres School (Child Psychiatrics) | 31.0 | (182.34) | 1,732.34 | 1,263.39 | 1,471.50 | (208.11) |
| New Mexico School for the Deaf | 116.0 | | 7,164.61 | 5,409.81 | 6,037.48 | (627.67) |
| New Mexico Military Institute | 410.0 | | 25,323.20 | 19,120.89 | 23,786.36 | (4,665.48) |
| NM Sch. for Visually Handicapped | 30.0 | | 1,852.92 | 1,399.09 | 1,422.79 | (23.70) |
| Sequoyah Adolescent Center | 25.0 | | 1,544.10 | 1,165.91 | 2,210.45 | (1,044.54) |
| TOTAL STATE SUPPORTED | 745.0 | (182.34) | 45,831.76 | 34,561.71 | 42,998.74 | (8,437.03) |
| GRAND TOTAL | 330,522 | (9,865) | 20,404,461 | 15,404,461 | 18,274,585 | (2,870,123.97) |